

MINISTRY OF STATISTICS AND PROGRAMME IMPLEMENTATION

DEMAND NO. 94

Ministry of Statistics and Programme Implementation

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			<i>(In crores of Rupees)</i> Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	4431.35	408.01	4839.36	4459.90	445.88	4905.78	4254.10	430.08	4684.18	4342.35	474.37	4816.72	
Capital	3.60	...	3.60	18.10	...	18.10	5.22	...	5.22	10.15	...	10.15	
Total	4434.95	408.01	4842.96	4478.00	445.88	4923.88	4259.32	430.08	4689.40	4352.50	474.37	4826.87	
Statistics													
1. Secretariat - Economic Services	3451	...	16.74	16.74	...	19.24	19.24	...	15.90	15.90	...	17.50	17.50
Census Survey and Statistics													
2. National Sample Survey	3454	...	225.84	225.84	...	244.96	244.96	...	229.12	229.12	...	252.60	252.60
3. Central Statistical Organisation	3454	92.69	25.47	118.16	149.64	28.49	178.13	100.37	23.33	123.70	118.86	25.90	144.76
4. Indian Statistical Institute	3454	38.66	127.96	166.62	100.00	139.99	239.99	38.97	148.92	187.89	126.00	164.17	290.17
5. Programme Implementation	3454	3.18	...	3.18	9.00	...	9.00	5.09	...	5.09	...	...	...
6. <i>Economic Advice and Statistics</i>													
6.01 Economic Advice & Statistics - General Component	3454	...	6.82	6.82	...	7.50	7.50	...	7.20	7.20	...	8.00	8.00
	3601	357.04	...	357.04	124.63	...	124.63	112.90	...	112.90	70.64	...	70.64
	3602	2.78	...	2.78	3.55	...	3.55	...	...	...	1.40	...	1.40
	5475	3.60	...	3.60	18.10	...	18.10	5.22	...	5.22	10.15	...	10.15
<i>Total</i>		363.42	6.82	370.24	146.28	7.50	153.78	118.12	7.20	125.32	82.19	8.00	90.19
6.02 Economic Advice and Statistics - EAP Component	3601	...	...	...	70.08	...	70.08	15.14	...	15.14	33.60	...	33.60
	3602	...	...	...	0.20	...	0.20	...	...	...	1.60	...	1.60
<i>Total</i>		...	...	...	70.28	...	70.28	15.14	...	15.14	35.20	...	35.20
<i>Total- Economic Advice and Statistics</i>		363.42	6.82	370.24	216.56	7.50	224.06	133.26	7.20	140.46	117.39	8.00	125.39
7. Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	44.68	...	44.68	26.77	...	26.77	35.45	...	35.45
8. EAP Component for Projects/Schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	8.12	...	8.12	4.86	...	4.86	4.80	...	4.80
Total-Census Survey and Statistics		497.95	386.09	884.04	528.00	420.94	948.94	309.32	408.57	717.89	402.50	450.67	853.17
Total-Statistics		497.95	402.83	900.78	528.00	440.18	968.18	309.32	424.47	733.79	402.50	468.17	870.67
Programme Implementation													
9. Secretariat - General Services	2052	...	5.18	5.18	...	5.70	5.70	...	5.61	5.61	...	6.20	6.20

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Other Special Area Programme													
10. Central Assistance for State Plan-Special Central Assistance													
10.01 MPs Local Area Development Scheme	2553	3937.00	...	3937.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
Grand Total		4434.95	408.01	4842.96	4478.00	445.88	4923.88	4259.32	430.08	4689.40	4352.50	474.37	4826.87
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
Central Plan:													
1. Census, Surveys and Statistics	13454	497.95	...	497.95	475.20	...	475.20	277.69	...	277.69	362.25	...	362.25
2. North Eastern Areas	22552	...	...	...	52.80	...	52.80	31.63	...	31.63	40.25	...	40.25
Total - Central Plan		497.95	...	497.95	528.00	...	528.00	309.32	...	309.32	402.50	...	402.50
State Plan:													
1. Other Special Area Programmes	43601	3937.00	...	3937.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
Total - State Plan		3937.00	...	3937.00	3950.00	...	3950.00	3950.00	...	3950.00	3950.00	...	3950.00
Total		4434.95	...	4434.95	4478.00	...	4478.00	4259.32	...	4259.32	4352.50	...	4352.50

1. **Secretariat Economic Services:** Provides for secretariat expenditure.

2. **National Sample Survey Organisation:** The provision is for National Sample Survey which is concerned with developing suitable and originally connected programmes of data collection, designed to fill up data gap in statistics for policy formulation. It also collects and tabulates data on behalf of other Ministries and agencies by supplementary collection of data. Provision for Departmental Canteen of NSSO is, however, not included here.

3. **Central Statistical Organisation:** Provision has been made for Central Statistical Organization and NSSO which is responsible for methodological work including standardization, preparation of national accounts, compilation and publication of reports on annual survey of industries and modernization of statistical system etc. in India. The Plan expenditure requirements of Computer Centre are also included.

4. **Indian Statistical Institute:** Indian Statistical Institute carries out integrated programmes of research, training and practical application of statistics.

5. **Programme Implementation:** The Plan expenditure of Programme Implementation has been merged with Capacity Development.

6.01. **Economic Advice and Statistics:** Provides for the Computer Centre which takes care of the data processing requirements of the Ministry of Statistics and Programme Implementation. It

also provides for meeting salary expenditure of Departmental Canteen (both in CSO & NSSO), internal contributions and Grant-in-Aids to IARNIW.

6.02. **EAP Component:** The provision is for EAP component against ISSP. ISSP and BSLLD have been merged and became Support for Statistical Strengthening (SSS) w.e.f from 2014-15

7. **Lumpsum provision for projects/schemes for the benefit of the North Eastern Region and Sikkim:** The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.

8. **EAP component for projects Schemes for the benefit of the North Eastern Region and Sikkim:** The provision is for EAP component against ISSP (ISSP and BSLLD has been merged and became SSS w.e.f from 2014-15) for NER Region.

9. **Secretariat-General Services:** The provision is for establishment related expenditure of the Secretariat of the Department of Programme Implementation.

10.01. **MPs Local Area Development Scheme:** The provision is for Members of Parliament Local Area Development Scheme and is included in the Plan as part of Central Assistance for State Plans.