MINISTRY OF SCIENCE AND TECHNOLOGY

DEMAND NO. 86

Department of Science and Technology

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	2208.49	377.99	2586.48	3109.82	413.10	3522.92	2494.22	396.97	2891.19	3385.16	432.72	3817.88
	Capital	*12.73*	*1.63*	*14.36*	*15.18*	*5.90*	*21.08*	*5.78*	*1.03*	*6.81*	*16.34*	*1.48*	*17.82*
	Total	**2221.22**	**379.62**	**2600.84**	**3125.00**	**419.00**	**3544.00**	**2500.00**	**398.00**	**2898.00**	**3401.50**	**434.20**	**3835.70**
1. Secretariat-Economic Services	3451	...	56.32	56.32	...	62.59	62.59	...	60.90	60.90	...	68.14	68.14
Other Scientific Research													
2. Modernisation of Mapping Organizations (SOI and NATMO)	3425	12.37	291.24	303.61	23.15	323.01	346.16	16.04	311.52	327.56	21.99	334.48	356.47
	5425	5.54	0.16	5.70	6.85	0.15	7.00	3.01	0.03	3.04	8.01	0.11	8.12
	Total	*17.91*	*291.40*	*309.31*	*30.00*	*323.16*	*353.16*	*19.05*	*311.55*	*330.60*	*30.00*	*334.59*	*364.59*
Science and Technology													
3. Autonomous Institutions & Professional Bodies	3425	685.00	9.00	694.00	785.00	9.00	794.00	701.00	8.10	709.10	863.50	9.00	872.50
4. Research and Development Support - Multi-Disciplinary Research in Science and Technology	3425	179.80	0.56	180.36	300.00	1.00	301.00	260.00	0.75	260.75	330.00	0.75	330.75
5. Technology Development Programme	3425	106.29	...	106.29	140.00	...	140.00	131.27	...	131.27	154.00	...	154.00
6. S & T Programmes for Socio-Economic Development	3425	107.02	...	107.02	140.00	...	140.00	101.00	...	101.00	154.00	...	154.00
7. State Science & Technology Programme	3425	29.70	...	29.70	35.00	...	35.00	33.00	...	33.00	35.00	...	35.00
8. International Cooperation	3425	71.72	7.11	78.83	90.00	9.60	99.60	79.00	8.55	87.55	99.00	9.95	108.95
9. Payment to Technology Development Board against Cess receipts	3425	...	13.50	13.50	...	7.50	7.50	...	6.75	6.75	...	10.00	10.00
10. Information Technology	3425	0.59	...	0.59	2.00	...	2.00	0.50	...	0.50	5.00	...	5.00
11. Other Programmes	3425	...	0.26	0.26	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40
	5425	...	1.47	1.47	...	5.75	5.75	...	1.00	1.00	...	1.37	1.37
	Total	*...*	*1.73*	*1.73*	*...*	*6.15*	*6.15*	*...*	*1.40*	*1.40*	*...*	*1.77*	*1.77*
12. Synergy Projects (O/o Pr. Scientific Adviser)													
12.01 Programme Component	3425	10.44	...	10.44	26.00	...	26.00	23.25	...	23.25	26.00	...	26.00
12.02 EAP Component	3425	...	...	...	...	...	...	...	...	...	...	...	...
Total- Synergy Projects (O/o Pr. Scientific Adviser)		*10.44*	*...*	*10.44*	*26.00*	*...*	*26.00*	*23.25*	*...*	*23.25*	*26.00*	*...*	*26.00*
13. Drugs and Pharmaceutical Research	3425	17.12	...	17.12	16.67	...	16.67	16.23	...	16.23	16.67	...	16.67
	7425	7.19	...	7.19	8.33	...	8.33	2.77	...	2.77	8.33	...	8.33

(In crores of Rupees)

	Major Head	Actual 2013-2014 Plan	Actual 2013-2014 Non-Plan	Actual 2013-2014 Total	Budget 2014-2015 Plan	Budget 2014-2015 Non-Plan	Budget 2014-2015 Total	Revised 2014-2015 Plan	Revised 2014-2015 Non-Plan	Revised 2014-2015 Total	Budget 2015-2016 Plan	Budget 2015-2016 Non-Plan	Budget 2015-2016 Total
	Total	*24.31*	*...*	*24.31*	*25.00*	*...*	*25.00*	*19.00*	*...*	*19.00*	*25.00*	*...*	*25.00*
14. National Mission on Nano Science & Nano Technology	3425	64.87	...	64.87	85.00	...	85.00	65.00	...	65.00	85.00	...	85.00
15. Mega facilities for Basic Research	3425	28.00	...	28.00	90.00	...	90.00	61.93	...	61.93	99.00	...	99.00
16. Science and Engineering Research Board	3425	530.00	...	530.00	600.00	...	600.00	535.00	...	535.00	660.00	...	660.00
17. Policy Research Cell	3425	6.96	...	6.96	17.00	...	17.00	8.00	...	8.00	17.00	...	17.00
18. Disha Programme for women in Science	3425	42.84	...	42.84	53.00	...	53.00	44.00	...	44.00	53.00	...	53.00
19. Alliance and R&D Mission	3425	314.77	...	314.77	495.00	...	495.00	418.00	...	418.00	544.50	...	544.50
20. Super Computing Facility and Capacity Building	3425	...	...	...	17.00	...	17.00	...	...	...	84.00	...	84.00
21. National Geographic Information System	3425	1.00	...	1.00	40.00	...	40.00	...	...	...	...	...	...
22. Fund for Inclusive Innovations for Common Man	3425	...	...	...	30.00	...	30.00	...	...	...	...	...	...
23. Technical Research Centres	3425	...	...	...	125.00	...	125.00	1.00	...	1.00	137.50	...	137.50
Total-Science and Technology		**2203.31**	**31.90**	**2235.21**	**3095.00**	**33.25**	**3128.25**	**2480.95**	**25.55**	**2506.50**	**3371.50**	**31.47**	**3402.97**
Total-Other Scientific Research		**2221.22**	**323.30**	**2544.52**	**3125.00**	**356.41**	**3481.41**	**2500.00**	**337.10**	**2837.10**	**3401.50**	**366.06**	**3767.56**
Grand Total		***2221.22***	***379.62***	***2600.84***	***3125.00***	***419.00***	***3544.00***	***2500.00***	***398.00***	***2898.00***	***3401.50***	***434.20***	***3835.70***

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Other Scientific Research	13425	2221.22	...	2221.22	3125.00	...	3125.00	2500.00	...	2500.00	3401.50	...	3401.50

1. **Secretariat - Economic Services:** Provides expenditure for the Secretariat.

2. **Modernisation of Mapping Organizations (SoI and NATMO):** The Survey of India, the principal nation352.80 1 36 185.06 Tm [( )] TJ ET BT 1 0 199(p)4(r)5(inc)-5(ipa)6(l)-200(n)4(a)4(t)-5(.44 re f* 388.03 248.93 0.47998 13.44 re 841.61 Tm 0 g [(3)4(4)4(0)4(185.06 Tm [( )] TJ ET BT 1 41.626 23