MINISTRY OF NEW AND RENEWABLE ENERGY

DEMAND NO. 69

Ministry of New and Renewable Energy

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		282.89	12.96	295.85	846.00	15.39	861.39	446.00	13.89	459.89	192.67	15.54	208.21
Capital		*99.34*	*...*	*99.34*	*95.00*	*...*	*95.00*	*95.00*	*...*	*95.00*	*95.00*	*...*	*95.00*
Total		**382.23**	**12.96**	**395.19**	**941.00**	**15.39**	**956.39**	**541.00**	**13.89**	**554.89**	**287.67**	**15.54**	**303.21**
1. Secretariat-Economic Services	3451	16.46	12.31	28.77	23.00	14.14	37.14	23.00	12.87	35.87	10.47	14.06	24.53
New and Renewable Energy													
2. Grid Interactive and Distributed Renewable Power													
2.01 Grid Interactive and Distributed Renewable Power	2810	1132.68	...	1132.68	1949.00	...	1949.00	1800.00	...	1800.00	2410.00	...	2410.00
2.02 Less - Amount met from National Clean Energy Fund	2810	-1091.84	...	-1091.84	-1487.50	...	-1487.50	-1685.00	...	-1685.00	-2410.00	...	-2410.00
Net		*40.84*	*...*	*40.84*	*461.50*	*...*	*461.50*	*115.00*	*...*	*115.00*	*...*	*...*	*...*
3. Renewable Energy for Rural Applications	2810	88.05	...	88.05	97.50	...	97.50	97.50	...	97.50	90.00	...	90.00
	3601	21.18	...	21.18	35.00	...	35.00	35.00	...	35.00	41.00	...	41.00
Total		*109.23*	*...*	*109.23*	*132.50*	*...*	*132.50*	*132.50*	*...*	*132.50*	*131.00*	*...*	*131.00*
4. Renewable Energy for Urban, Industrial and Commercial Applications	2810	10.00	...	10.00	14.00	...	14.00	14.00	...	14.00	4.62	...	4.62
5. Research, Design & Development in Renewable Energy													
5.01 Research, Design & Development in Renewable Energy													
5.01.01 Research, Design & Development in Renewable Energy	2810	118.93	...	118.93	149.50	...	149.50	128.00	...	128.00	90.00	...	90.00
5.01.02 Less - Amount met from National Clean Energy Fund	2810	-25.94	...	-25.94	-90.50	...	-90.50	-69.00	...	-69.00	-90.00	...	-90.00
Net		*92.99*	*...*	*92.99*	*59.00*	*...*	*59.00*	*59.00*	*...*	*59.00*	*...*	*...*	*...*
5.02 Research, Design & Development in Renewable Energy	4810	18.34	...	18.34	...	...	...	...	...	...	...	...	...
Total- Research, Design & Development in Renewable Energy		*111.33*	*...*	*111.33*	*59.00*	*...*	*59.00*	*59.00*	*...*	*59.00*	*...*	*...*	*...*
6. Supporting Programmes													

(In crores of Rupees)

	Major Head	Actual 2013-2014 Plan	Actual 2013-2014 Non-Plan	Actual 2013-2014 Total	Budget 2014-2015 Plan	Budget 2014-2015 Non-Plan	Budget 2014-2015 Total	Revised 2014-2015 Plan	Revised 2014-2015 Non-Plan	Revised 2014-2015 Total	Budget 2015-2016 Plan	Budget 2015-2016 Non-Plan	Budget 2015-2016 Total
6.01 External Support(EAP)	2810	6.30	...	6.30	8.00	...	8.00	8.00	...	8.00	2.87	...	2.87
6.02 Domestic Support	2810	24.63	0.65	25.28	54.00	1.25	55.25	52.50	1.02	53.52	14.71	1.48	16.19
6.03 Less - amount met from National Clean Energy Fund	2810	-1.00	...	-1.00	...	...	...	-24.00	...	-24.00	...	...	...
	Net	*29.93*	*0.65*	*30.58*	*62.00*	*1.25*	*63.25*	*36.50*	*1.02*	*37.52*	*17.58*	*1.48*	*19.06*
7. Other Expenditure	2810	2.99	...	2.99	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	Total	*2.99*	*...*	*2.99*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
8. Investment in Public Enterprises													
8.01 Investment in Public Enterprises	4810	181.00	...	181.00	95.00	...	95.00	295.00	...	295.00	95.00	...	95.00
8.02 Less - Amount met from Clean Energy Fund	4810	-100.00	...	-100.00	...	...	...	-200.00	...	-200.00	...	...	...
	Net	*81.00*	*...*	*81.00*	*95.00*	*...*	*95.00*	*95.00*	*...*	*95.00*	*95.00*	*...*	*95.00*
Total-New and Renewable Energy		**385.32**	**0.65**	**385.97**	**824.00**	**1.25**	**825.25**	**452.00**	**1.02**	**453.02**	**248.20**	**1.48**	**249.68**
9. Lumpsum Provision for N.E.Region & Sikkim													
9.01 Lumpsum Provision for N.E.Region & Sikkim	2552	...	...	...	94.00	...	94.00	66.00	...	66.00	29.00	...	29.00
9.02 Less - Amount met from Clean Energy Fund	2552	...	...	...	...	...	...	...	...	...	...	...	...
	Net	*...*	*...*	*...*	*94.00*	*...*	*94.00*	*66.00*	*...*	*66.00*	*29.00*	*...*	*29.00*
10. Actual Recoveries	2810	-19.55	...	-19.55	...	...	...	...	...	...	...	...	...
Grand Total		***382.23***	***12.96***	***395.19***	***941.00***	***15.39***	***956.39***	***541.00***	***13.89***	***554.89***	***287.67***	***15.54***	***303.21***

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
8.01 Indian Renewable Energy Development Agency	12810	145.00	1463.78	1608.78	40.00	3000.00	3040.00	240.00	3346.58	3586.58	3.00	3373.06	3376.06
8.02 Solar Energy Corporation of India	12810	36.00	...	36.00	55.00	...	55.00	55.00	...	55.00	92.00	...	92.00
Total		**181.00**	**1463.78**	**1644.78**	**95.00**	**3000.00**	**3095.00**	**295.00**	**3346.58**	**3641.58**	**95.00**	**3373.06**	**3468.06**

C. Plan Outlay*

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