

**MINISTRY OF HUMAN RESOURCE DEVELOPMENT**

## DEMAND NO. 59

**Department of School Education and Literacy**

A. The Budget allocations, net of recoveries, are given below:

|                             | Major Head   | Actual 2013-2014 |                |                 | Budget 2014-2015 |                |                 | Revised 2014-2015 |                |                 | <i>(In crores of Rupees)</i><br>Budget 2015-2016 |                |                 |               |
|-----------------------------|--|------------------|----------------|-----------------|------------------|----------------|-----------------|-------------------|----------------|-----------------|--|----------------|-----------------|---------------|
|                             |  | Plan             | Non-Plan       | Total           | Plan             | Non-Plan       | Total           | Plan              | Non-Plan       | Total           | Plan   | Non-Plan       | Total           |               |
|                             | Revenue  | 43684.41         | 3171.93        | 46856.34        | 51828.00         | 3287.10        | 55115.10        | 43517.90          | 3287.10        | 46805.00        | 39038.50   | 3181.00        | 42219.50        |               |
|                             | Capital  | ...              | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...  | ...            | ...             |               |
|                             | <b>Total</b>   | <b>43684.41</b>  | <b>3171.93</b> | <b>46856.34</b> | <b>51828.00</b>  | <b>3287.10</b> | <b>55115.10</b> | <b>43517.90</b>   | <b>3287.10</b> | <b>46805.00</b> | <b>39038.50</b>                                  | <b>3181.00</b> | <b>42219.50</b> |               |
| 1.                          | Secretariat-Social Services                                | 2251             | ...            | 5.00            | 5.00             | ...            | 6.54            | 6.54              | ...            | 6.54            | 6.54   | ...            | 6.50            | 6.50          |
| <b>General Education</b>    |  |                  |                |                 |                  |                |                 |                   |                |                 |  |                |                 |               |
| <b>Elementary Education</b> |  |                  |                |                 |                  |                |                 |                   |                |                 |  |                |                 |               |
| 2.                          | Strengthening of Teachers Training Institutions            | 2202             | 1.91           | ...             | 1.91             | ...            | ...             | ...               | ...            | ...             | ...  | ...            | ...             | ...           |
|                             |  | 3601             | 493.21         | ...             | 493.21           | ...            | ...             | ...               | ...            | ...             | ...  | ...            | ...             | ...           |
|                             |  | 3602             | 12.38          | ...             | 12.38            | ...            | ...             | ...               | ...            | ...             | ...  | ...            | ...             | ...           |
|                             | <i>Total</i>   | <i>507.50</i>    | <i>...</i>     | <i>507.50</i>   | <i>...</i>       | <i>...</i>     | <i>...</i>      | <i>...</i>        | <i>...</i>     | <i>...</i>      | <i>...</i>                                       | <i>...</i>     | <i>...</i>      | <i>...</i>    |
| 3.                          | Mahila Samakhya  | 2202             | 59.84          | ...             | 59.84            | ...            | ...             | ...               | ...            | ...             | ...  | ...            | ...             | ...           |
| 4.                          | National Bal Bhawan, New Delhi                             | 2202             | 6.09           | 6.73            | 12.82            | 9.00           | 8.28            | 17.28             | 7.46           | 8.28            | 15.74  | 9.90           | 8.70            | 18.60         |
| 5.                          | National Programme of Mid Day Meals in Schools             | 2202             | 36.41          | ...             | 36.41            | 63.00          | ...             | 63.00             | 33.35          | ...             | 33.35  | 36.40          | ...             | 36.40         |
|                             |  | 3601             | 4364.48        | ...             | 4364.48          | ...            | ...             | ...               | ...            | ...             | ...  | ...            | ...             | ...           |
|                             |  | 3602             | 103.50         | ...             | 103.50           | ...            | ...             | ...               | ...            | ...             | ...  | ...            | ...             | ...           |
|                             | <i>Total</i>   | <i>4504.39</i>   | <i>...</i>     | <i>4504.39</i>  | <i>63.00</i>     | <i>...</i>     | <i>63.00</i>    | <i>33.35</i>      | <i>...</i>     | <i>33.35</i>    | <i>36.40</i>                                     | <i>...</i>     | <i>36.40</i>    | <i>36.40</i>  |
| 6.                          | Sarva Shiksha Abhiyan (SSA)                                | 2202             | 10332.25       | ...             | 10332.25         | 118.25         | ...             | 118.25            | 93.14          | ...             | 93.14  | 100.00         | ...             | 100.00        |
|                             |  | 3601             | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...  | ...            | ...             | ...           |
|                             |  | 3602             | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...  | ...            | ...             | ...           |
|                             | <i>Total</i>   | <i>10332.25</i>  | <i>...</i>     | <i>10332.25</i> | <i>118.25</i>    | <i>...</i>     | <i>118.25</i>   | <i>93.14</i>      | <i>...</i>     | <i>93.14</i>    | <i>100.00</i>                                    | <i>...</i>     | <i>100.00</i>   | <i>100.00</i> |
| 7.                          | Transfer to Prarambhik Shiksha Kosh (PSK)                  | 2202             | 19988.24       | ...             | 19988.24         | 5.00           | ...             | 5.00              | 4.00           | ...             | 4.00   | ...            | ...             | ...           |
| 8.                          | <i>Schemes financed from Prarambhik Shiksha Kosh (PSK)</i> |                  |                |                 |                  |                |                 |                   |                |                 |  |                |                 |               |
|                             | 8.01 National Programme of Mid Day Meals in Schools        | 2202             | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...  | ...            | ...             | ...           |
|                             |  | 3601             | 6413.19        | ...             | 6413.19          | ...            | ...             | ...               | ...            | ...             | ...  | ...            | ...             | ...           |
|                             |  | 3602             | ...            | ...             | ...              | ...            | ...             | ...               | ...            | ...             | ...  | ...            | ...             | ...           |
|                             | <i>Total</i>   | <i>6413.19</i>   | <i>...</i>     | <i>6413.19</i>  | <i>...</i>       | <i>...</i>     | <i>...</i>      | <i>...</i>        | <i>...</i>     | <i>...</i>      | <i>...</i>                                       | <i>...</i>     | <i>...</i>      | <i>...</i>    |
|                             | 8.02 Sarva Shiksha Abhiyan                                 | 2202             | 14469.71       | ...             | 14469.71         | 5.00           | ...             | 5.00              | 4.00           | ...             | 4.00   | ...            | ...             | ...           |

(In crores of Rupees)

|  | Major Head   | Actual 2013-2014 |             |                  | Budget 2014-2015 |             |               | Revised 2014-2015 |             |               | Budget 2015-2016 |             |               |
|--|--------------|------------------|-------------|------------------|------------------|-------------|---------------|-------------------|-------------|---------------|------------------|-------------|---------------|
|  |              | Plan             | Non-Plan    | Total            | Plan             | Non-Plan    | Total         | Plan              | Non-Plan    | Total         | Plan             | Non-Plan    | Total         |
| (SSA)  |              |                  |             |                  |                  |             |               |                   |             |               |                  |             |               |
|  | 3601         | ...              | ...         | ...              | ...              | ...         | ...           | ...               | ...         | ...           | ...              | ...         | ...           |
|  | 3602         | ...              | ...         | ...              | ...              | ...         | ...           | ...               | ...         | ...           | ...              | ...         | ...           |
|  | <i>Total</i> | <i>14469.71</i>  | <i>...</i>  | <i>14469.71</i>  | <i>5.00</i>      | <i>...</i>  | <i>5.00</i>   | <i>4.00</i>       | <i>...</i>  | <i>4.00</i>   | <i>...</i>       | <i>...</i>  | <i>...</i>    |
| <i>Total- Schemes financed from Prarambhik Shiksha Kosh (PSK)</i>                          |              | <i>20882.90</i>  | <i>...</i>  | <i>20882.90</i>  | <i>5.00</i>      | <i>...</i>  | <i>5.00</i>   | <i>4.00</i>       | <i>...</i>  | <i>4.00</i>   | <i>...</i>       | <i>...</i>  | <i>...</i>    |
| 9. Amount met from Prarambhik Shiksha Kosh (PSK)   | 2202         | -13575.05        | ...         | -13575.05        | -5.00            | ...         | -5.00         | -4.00             | ...         | -4.00         | ...              | ...         | ...           |
|  | 3601         | -6413.19         | ...         | -6413.19         | ...              | ...         | ...           | ...               | ...         | ...           | ...              | ...         | ...           |
|  | 3602         | ...              | ...         | ...              | ...              | ...         | ...           | ...               | ...         | ...           | ...              | ...         | ...           |
|  | <i>Total</i> | <i>-19988.24</i> | <i>...</i>  | <i>-19988.24</i> | <i>-5.00</i>     | <i>...</i>  | <i>-5.00</i>  | <i>-4.00</i>      | <i>...</i>  | <i>-4.00</i>  | <i>...</i>       | <i>...</i>  | <i>...</i>    |
| 10. The Scheme for Providing Quality Education in Madrassas (SPQEM)                        | 2202         | 0.07             | ...         | 0.07             | ...              | ...         | ...           | ...               | ...         | ...           | ...              | ...         | ...           |
|  | 3601         | 182.73           | ...         | 182.73           | ...              | ...         | ...           | ...               | ...         | ...           | ...              | ...         | ...           |
|  | 3602         | ...              | ...         | ...              | ...              | ...         | ...           | ...               | ...         | ...           | ...              | ...         | ...           |
|  | <i>Total</i> | <i>182.80</i>    | <i>...</i>  | <i>182.80</i>    | <i>...</i>       | <i>...</i>  | <i>...</i>    | <i>...</i>        | <i>...</i>  | <i>...</i>    | <i>...</i>       | <i>...</i>  | <i>...</i>    |
| 11. The Scheme for Infrastructure Development in Minority Institutions (IDMI)              | 2202         | ...              | ...         | ...              | ...              | ...         | ...           | ...               | ...         | ...           | ...              | ...         | ...           |
|  | 3601         | 24.99            | ...         | 24.99            | ...              | ...         | ...           | ...               | ...         | ...           | ...              | ...         | ...           |
|  | 3602         | ...              | ...         | ...              | ...              | ...         | ...           | ...               | ...         | ...           | ...              | ...         | ...           |
|  | <i>Total</i> | <i>24.99</i>     | <i>...</i>  | <i>24.99</i>     | <i>...</i>       | <i>...</i>  | <i>...</i>    | <i>...</i>        | <i>...</i>  | <i>...</i>    | <i>...</i>       | <i>...</i>  | <i>...</i>    |
| 12. Support to Educational Development including Teachers Training & Adult Education       | 2202         | ...              | ...         | ...              | 198.60           | ...         | 198.60        | 168.26            | ...         | 168.26        | 198.60           | ...         | 198.60        |
| 13. Scheme for providing education to Madrasas/Minorities                                  | 2202         | ...              | ...         | ...              | ...              | ...         | ...           | 0.30              | ...         | 0.30          | ...              | ...         | ...           |
| 14. School Assessment Programme  | 2202         | ...              | ...         | ...              | 27.00            | ...         | 27.00         | 3.78              | ...         | 3.78          | 45.00            | ...         | 45.00         |
| <b>Total-Elementary Education</b>  |              | <b>36500.76</b>  | <b>6.73</b> | <b>36507.49</b>  | <b>420.85</b>    | <b>8.28</b> | <b>429.13</b> | <b>310.29</b>     | <b>8.28</b> | <b>318.57</b> | <b>389.90</b>    | <b>8.70</b> | <b>398.60</b> |
| <b>Secondary Education</b>   |              |                  |             |                  |                  |             |               |                   |             |               |                  |             |               |
| 15. National Council of Educational Research & Training                                    | 2202         | 12.64            | 188.30      | 200.94           | 18.00            | 239.72      | 257.72        | 16.43             | 176.37      | 192.80        | 22.50            | 200.00      | 222.50        |
| 16. Kendriya Vidyalaya Sangathan   | 2202         | 356.00           | 2471.11     | 2827.11          | 767.70           | 2437.80     | 3205.50       | 694.97            | 2501.15     | 3196.12       | 787.50           | 2403.47     | 3190.97       |
| 17. Navodaya Vidyalaya Samiti  | 2202         | 1250.00          | 496.05      | 1746.05          | 1350.00          | 538.40      | 1888.40       | 1308.38           | 538.40      | 1846.78       | 1395.00          | 511.00      | 1906.00       |
| 18. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)   | 2202         | 2678.91          | ...         | 2678.91          | 34.50            | ...         | 34.50         | 14.61             | ...         | 14.61         | 17.00            | ...         | 17.00         |
|  | 3601         | ...              | ...         | ...              | ...              | ...         | ...           | ...               | ...         | ...           | ...              | ...         | ...           |
|  | 3602         | ...              | ...         | ...              | ...              | ...         | ...           | ...               | ...         | ...           | ...              | ...         | ...           |
|  | <i>Total</i> | <i>2678.91</i>   | <i>...</i>  | <i>2678.91</i>   | <i>34.50</i>     | <i>...</i>  | <i>34.50</i>  | <i>14.61</i>      | <i>...</i>  | <i>14.61</i>  | <i>17.00</i>     | <i>...</i>  | <i>17.00</i>  |
| 19. Scheme for Setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence | 2202         | 1275.12          | ...         | 1275.12          | 6.00             | ...         | 6.00          | 1.21              | ...         | 1.21          | ...              | ...         | ...           |

(In crores of Rupees)

|   | Major Head   | Actual 2013-2014 |          |         | Budget 2014-2015 |          |       | Revised 2014-2015 |          |       | Budget 2015-2016 |          |       |
|---|--------------|------------------|----------|---------|------------------|----------|-------|-------------------|----------|-------|------------------|----------|-------|
|   |              | Plan             | Non-Plan | Total   | Plan             | Non-Plan | Total | Plan              | Non-Plan | Total | Plan             | Non-Plan | Total |
|   | 3601         | ...              | ...      | ...     | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | 3602         | ...              | ...      | ...     | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | <i>Total</i> | 1275.12          | ...      | 1275.12 | 6.00             | ...      | 6.00  | 1.21              | ...      | 1.21  | ...              | ...      | ...   |
| 20. Information & Communication Technology in Schools   | 2202         | 5.15             | ...      | 5.15    | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | 3601         | 553.99           | ...      | 553.99  | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | 3602         | ...              | ...      | ...     | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | <i>Total</i> | 559.14           | ...      | 559.14  | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
| 21. Inclusive Education for the Disabled at Secondary School (IEDSS)  | 2202         | 0.02             | ...      | 0.02    | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | 3601         | 40.87            | ...      | 40.87   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | 3602         | 0.54             | ...      | 0.54    | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | <i>Total</i> | 41.43            | ...      | 41.43   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
| 22. National Institute of Open Schooling  | 2202         | ...              | ...      | ...     | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
| 23. Access and Equity   | 2202         | ...              | ...      | ...     | ...              | ...      | ...   | 1.42              | ...      | 1.42  | 1.00             | ...      | 1.00  |
| 24. Central Tibetan Schools Society Administration  | 2202         | ...              | ...      | ...     | 6.00             | 49.85    | 55.85 | 2.83              | 49.85    | 52.68 | 5.00             | 45.00    | 50.00 |
| 25. Vocationalisation of Education  | 2202         | 0.78             | ...      | 0.78    | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | 3601         | 61.58            | ...      | 61.58   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | 3602         | 2.76             | ...      | 2.76    | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | <i>Total</i> | 65.12            | ...      | 65.12   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
| 26. National Scheme for Incentive to Girls for Secondary Education (SUCCESS)                                  | 2202         | 94.12            | ...      | 94.12   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | 3601         | ...              | ...      | ...     | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | 3602         | ...              | ...      | ...     | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | <i>Total</i> | 94.12            | ...      | 94.12   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
| 27. Scheme for Construction and Running of Girls Hostels for Students of Secondary & Higher Secondary Schools | 2202         | 0.01             | ...      | 0.01    | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | 3601         | 372.29           | ...      | 372.29  | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | 3602         | ...              | ...      | ...     | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | <i>Total</i> | 372.30           | ...      | 372.30  | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
| 28. Appointment of Language Teachers  | 2202         | ...              | ...      | ...     | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | 3601         | 103.24           | ...      | 103.24  | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | 3602         | ...              | ...      | ...     | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
|   | <i>Total</i> | 103.24           | ...      | 103.24  | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
| 29. National Means-cum Merit Scholarship Scheme   | 2202         | 88.24            | ...      | 88.24   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |
| 30. Other Programmes  | 2202         | ...              | 2.19     | 2.19    | ...              | 2.70     | 2.70  | ...               | 2.70     | 2.70  | ...              | 2.70     | 2.70  |

(In crores of Rupees)

|  | Major Head   | Actual 2013-2014 |                |                 | Budget 2014-2015 |                |                | Revised 2014-2015 |                |                | Budget 2015-2016 |                |                |
|--|--------------|------------------|----------------|-----------------|------------------|----------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|
|  |              | Plan             | Non-Plan       | Total           | Plan             | Non-Plan       | Total          | Plan              | Non-Plan       | Total          | Plan             | Non-Plan       | Total          |
| <b>Total-Secondary Education</b>   |              | <b>6896.26</b>   | <b>3157.65</b> | <b>10053.91</b> | <b>2182.20</b>   | <b>3268.47</b> | <b>5450.67</b> | <b>2039.85</b>    | <b>3268.47</b> | <b>5308.32</b> | <b>2228.00</b>   | <b>3162.17</b> | <b>5390.17</b> |
| <b>Adult Education</b>   |              |                  |                |                 |                  |                |                |                   |                |                |                  |                |                |
| 31. Adult Education & Skill Development Scheme   | 2202         | 297.28           | ...            | 297.28          | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
| 32. Support to NGOs/Institutions/SRCs for Adult. Education & Skill Development               | 2202         | 114.41           | ...            | 114.41          | 90.00            | ...            | 90.00          | 71.99             | ...            | 71.99          | 67.50            | ...            | 67.50          |
| 33. Directorate of Adult Education   | 2202         | 7.87             | 2.14           | 10.01           | 8.10             | 3.02           | 11.12          | 4.29              | 3.02           | 7.31           | 7.20             | 2.95           | 10.15          |
| 34. National Literacy Mission Authority  | 2202         | ...              | ...            | ...             | 1.80             | 0.03           | 1.83           | 0.63              | 0.03           | 0.66           | 2.70             | 0.03           | 2.73           |
|  | 2251         | ...              | ...            | ...             | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
|  | <i>Total</i> | ...              | ...            | ...             | <i>1.80</i>      | <i>0.03</i>    | <i>1.83</i>    | <i>0.63</i>       | <i>0.03</i>    | <i>0.66</i>    | <i>2.70</i>      | <i>0.03</i>    | <i>2.73</i>    |
| 35. Other Programmes   | 2202         | 0.62             | 0.41           | 1.03            | ...              | 0.76           | 0.76           | ...               | 0.76           | 0.76           | ...              | 0.65           | 0.65           |
| <b>Total-Adult Education</b>   |              | <b>420.18</b>    | <b>2.55</b>    | <b>422.73</b>   | <b>99.90</b>     | <b>3.81</b>    | <b>103.71</b>  | <b>76.91</b>      | <b>3.81</b>    | <b>80.72</b>   | <b>77.40</b>     | <b>3.63</b>    | <b>81.03</b>   |
| <b>Total-General Education</b>   |              | <b>43817.20</b>  | <b>3166.93</b> | <b>46984.13</b> | <b>2702.95</b>   | <b>3280.56</b> | <b>5983.51</b> | <b>2427.05</b>    | <b>3280.56</b> | <b>5707.61</b> | <b>2695.30</b>   | <b>3174.50</b> | <b>5869.80</b> |
| 36. Provision for Projects/Schemes for the Benefit of NE Areas and Sikkim                    |              |                  |                |                 |                  |                |                |                   |                |                |                  |                |                |
| 36.01 Strengthening of Teachers Training Institutions  | 2552         | ...              | ...            | ...             | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
| 36.02 Mahila Samakhya  | 2552         | ...              | ...            | ...             | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
| 36.03 National Bal Bhawan, New Delhi   | 2552         | ...              | ...            | ...             | 1.00             | ...            | 1.00           | 0.83              | ...            | 0.83           | 1.10             | ...            | 1.10           |
| 36.04 National Programme of Mid Day Meals in Schools   | 2552         | ...              | ...            | ...             | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
| 36.05 Sarva Shiksha Abhiyan  | 2552         | ...              | ...            | ...             | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
| 36.06 The Scheme for Providing Quality Education in Madrassas (SPQEM)                        | 2552         | ...              | ...            | ...             | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
| 36.07 The Scheme for Infrastructure Development in Minority Institutions (IDMI)              | 2552         | ...              | ...            | ...             | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
| 36.08 National Council of Educational Research & Training                                    | 2552         | ...              | ...            | ...             | 2.00             | ...            | 2.00           | 1.97              | ...            | 1.97           | 2.50             | ...            | 2.50           |
| 36.09 Kendriya Vidyalaya Sangathan   | 2552         | ...              | ...            | ...             | 85.30            | ...            | 85.30          | 47.03             | ...            | 47.03          | 87.50            | ...            | 87.50          |
| 36.10 Navodaya Vidyalaya Samiti  | 2552         | ...              | ...            | ...             | 150.00           | ...            | 150.00         | 148.17            | ...            | 148.17         | 155.00           | ...            | 155.00         |
| 36.11 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)   | 2552         | ...              | ...            | ...             | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
| 36.12 Scheme for Setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence | 2552         | ...              | ...            | ...             | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
| 36.13 Information and Communication Technology in Schools                                    | 2552         | ...              | ...            | ...             | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |
| 36.14 Inclusive Education for the Disabled at Secondary                                      | 2552         | ...              | ...            | ...             | ...              | ...            | ...            | ...               | ...            | ...            | ...              | ...            | ...            |

(In crores of Rupees)

|                             | Major Head  | Actual 2013-2014 |          |       | Budget 2014-2015 |          |       | Revised 2014-2015 |          |       | Budget 2015-2016 |          |       |          |
|-----------------------------|---|------------------|----------|-------|------------------|----------|-------|-------------------|----------|-------|------------------|----------|-------|----------|
|                             |   | Plan             | Non-Plan | Total | Plan             | Non-Plan | Total | Plan              | Non-Plan | Total | Plan             | Non-Plan | Total |          |
| 36.15                       | School (IEDSS) Access and Equity  | 2552             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |          |
| 36.16                       | Vocationalisation of Education  | 2552             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |          |
| 36.17                       | National Scheme for Incentive to Girls for Secondary Education (SUCCESS)                                  | 2552             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |          |
| 36.18                       | Scheme for Construction and Running of Girls Hostels for Students of Secondary & Higher Secondary Schools | 2552             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |          |
| 36.19                       | Appointment of Language Teachers  | 2552             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |          |
| 36.20                       | National Means-cum Merit Scholarship Scheme   | 2552             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |          |
| 36.21                       | Adult Education & Skill Development Scheme  | 2552             | ...      | ...   | ...              | ...      | ...   | ...               | ...      | ...   | ...              | ...      | ...   |          |
| 36.22                       | Support to NGOs/Institutions/SRCs for Adult Education & Skill Development                                 | 2552             | ...      | ...   | ...              | 10.00    | ...   | 10.00             | 8.00     | ...   | 8.00             | 7.50     | ...   | 7.50     |
| 36.23                       | Directorate of Adult Education  | 2552             | ...      | ...   | ...              | 0.90     | ...   | 0.90              | 0.90     | ...   | 0.90             | 0.80     | ...   | 0.80     |
| 36.24                       | National Literacy Mission Authority   | 2552             | ...      | ...   | ...              | 0.20     | ...   | 0.20              | 0.07     | ...   | 0.07             | 0.30     | ...   | 0.30     |
| 36.25                       | Support for Educational Development including Teachers Training & Adult Education                         | 2552             | ...      | ...   | ...              | 17.00    | ...   | 17.00             | 17.00    | ...   | 17.00            | 17.00    | ...   | 17.00    |
| 36.26                       | School Assessment Programme   | 2552             | ...      | ...   | ...              | 3.00     | ...   | 3.00              | 0.42     | ...   | 0.42             | 5.00     | ...   | 5.00     |
|                             | <i>Total- Provision for Projects/Schemes for the Benefit of NE Areas and Sikkim</i>                       |                  | ...      | ...   | ...              | 269.40   | ...   | 269.40            | 224.39   | ...   | 224.39           | 276.70   | ...   | 276.70   |
| <b>State and UT Plan</b>    |   |                  |          |       |                  |          |       |                   |          |       |                  |          |       |          |
| <b>Elementary Education</b> |   |                  |          |       |                  |          |       |                   |          |       |                  |          |       |          |
| 37.                         | National Programme of Mid Day Meals in Schools  | 2552             | ...      | ...   | ...              | 1296.50  | ...   | 1296.50           | 1121.02  | ...   | 1121.02          | 132.00   | ...   | 132.00   |
|                             |   | 3601             | ...      | ...   | ...              | 3021.50  | ...   | 3021.50           | 2876.04  | ...   | 2876.04          | 1193.00  | ...   | 1193.00  |
|                             |   | 3602             | ...      | ...   | ...              | 100.00   | ...   | 100.00            | 84.90    | ...   | 84.90            | 100.00   | ...   | 100.00   |
|                             |   | <i>Total</i>     | ...      | ...   | ...              | 4418.00  | ...   | 4418.00           | 4081.96  | ...   | 4081.96          | 1425.00  | ...   | 1425.00  |
| 38.                         | Sarva Shiksha Abhiyan (SSA)   | 2552             | ...      | ...   | ...              | 2771.30  | ...   | 2771.30           | 2421.80  | ...   | 2421.80          | 200.00   | ...   | 200.00   |
|                             |   | 3601             | ...      | ...   | ...              | 6422.45  | ...   | 6422.45           | 6472.45  | ...   | 6472.45          | 1800.00  | ...   | 1800.00  |
|                             |   | 3602             | ...      | ...   | ...              | 100.00   | ...   | 100.00            | 74.94    | ...   | 74.94            | 100.00   | ...   | 100.00   |
|                             |   | <i>Total</i>     | ...      | ...   | ...              | 9293.75  | ...   | 9293.75           | 8969.19  | ...   | 8969.19          | 2100.00  | ...   | 2100.00  |
| 39.                         | Transfer to Prarambhik Shiksha Kosh (PSK)   | 3601             | ...      | ...   | ...              | 27575.00 | ...   | 27575.00          | 22249.26 | ...   | 22249.26         | 27575.00 | ...   | 27575.00 |

(In crores of Rupees)

| Major Head   | Actual 2013-2014 |          |       | Budget 2014-2015 |          |                 | Revised 2014-2015 |          |                 | Budget 2015-2016 |          |                 |
|--|------------------|----------|-------|------------------|----------|-----------------|-------------------|----------|-----------------|------------------|----------|-----------------|
|  | Plan             | Non-Plan | Total | Plan             | Non-Plan | Total           | Plan              | Non-Plan | Total           | Plan             | Non-Plan | Total           |
| 3602   | ...              | ...      | ...   | ...              | ...      | ...             | ...               | ...      | ...             | ...              | ...      | ...             |
| <i>Total</i>   | ...              | ...      | ...   | 27575.00         | ...      | 27575.00        | 22249.26          | ...      | 22249.26        | 27575.00         | ...      | 27575.00        |
| 40. Schemes financed from Prarambhik Shiksha Kosh (PSK)                                    |                  |          |       |                  |          |                 |                   |          |                 |                  |          |                 |
| 40.01 National Programme of Mid Day Meals in Schools                                       | 2552             | ...      | ...   | ...              | ...      | ...             | ...               | ...      | ...             | 775.00           | ...      | 775.00          |
| 3601   | ...              | ...      | ...   | 8734.00          | ...      | 8734.00         | 6935.59           | ...      | 6935.59         | 7000.00          | ...      | 7000.00         |
| 3602   | ...              | ...      | ...   | ...              | ...      | ...             | ...               | ...      | ...             | ...              | ...      | ...             |
| <i>Total</i>   | ...              | ...      | ...   | 8734.00          | ...      | 8734.00         | 6935.59           | ...      | 6935.59         | 7775.00          | ...      | 7775.00         |
| 40.02 Sarva Shiksha Abhiyan (SSA)  | 2552             | ...      | ...   | ...              | ...      | ...             | ...               | ...      | ...             | 1980.00          | ...      | 1980.00         |
| 3601   | ...              | ...      | ...   | 18841.00         | ...      | 18841.00        | 15313.67          | ...      | 15313.67        | 17820.00         | ...      | 17820.00        |
| 3602   | ...              | ...      | ...   | ...              | ...      | ...             | ...               | ...      | ...             | ...              | ...      | ...             |
| <i>Total</i>   | ...              | ...      | ...   | 18841.00         | ...      | 18841.00        | 15313.67          | ...      | 15313.67        | 19800.00         | ...      | 19800.00        |
| <i>Total- Schemes financed from Prarambhik Shiksha Kosh (PSK)</i>                          | ...              | ...      | ...   | 27575.00         | ...      | 27575.00        | 22249.26          | ...      | 22249.26        | 27575.00         | ...      | 27575.00        |
| 41. Amount met from Prarambhik Shiksha Kosh (PSK)  | 3601             | ...      | ...   | -27575.00        | ...      | -27575.00       | -22249.26         | ...      | -22249.26       | -27575.00        | ...      | -27575.00       |
| 3602   | ...              | ...      | ...   | ...              | ...      | ...             | ...               | ...      | ...             | ...              | ...      | ...             |
| <i>Total</i>   | ...              | ...      | ...   | -27575.00        | ...      | -27575.00       | -22249.26         | ...      | -22249.26       | -27575.00        | ...      | -27575.00       |
| 42. Support to Educational Development including Teacher Training and Adult Education      | 2552             | ...      | ...   | 203.50           | ...      | 203.50          | 195.64            | ...      | 195.64          | 173.50           | ...      | 173.50          |
| 3601   | ...              | ...      | ...   | 810.00           | ...      | 810.00          | 723.49            | ...      | 723.49          | 839.00           | ...      | 839.00          |
| 3602   | ...              | ...      | ...   | 20.90            | ...      | 20.90           | 16.96             | ...      | 16.96           | 29.50            | ...      | 29.50           |
| <i>Total</i>   | ...              | ...      | ...   | 1034.40          | ...      | 1034.40         | 936.09            | ...      | 936.09          | 1042.00          | ...      | 1042.00         |
| 43. Scheme for providing Education to Madrasas/Minorities                                  | 2552             | ...      | ...   | 37.50            | ...      | 37.50           | 14.38             | ...      | 14.38           | 38.00            | ...      | 38.00           |
| 3601   | ...              | ...      | ...   | 337.49           | ...      | 337.49          | 129.10            | ...      | 129.10          | 337.00           | ...      | 337.00          |
| 3602   | ...              | ...      | ...   | 0.01             | ...      | 0.01            | ...               | ...      | ...             | 0.50             | ...      | 0.50            |
| <i>Total</i>   | ...              | ...      | ...   | 375.00           | ...      | 375.00          | 143.48            | ...      | 143.48          | 375.50           | ...      | 375.50          |
| <b>Total-Elementary Education</b>  | ...              | ...      | ...   | <b>42696.15</b>  | ...      | <b>42696.15</b> | <b>36379.98</b>   | ...      | <b>36379.98</b> | <b>32517.50</b>  | ...      | <b>32517.50</b> |
| <b>Secondary Education</b>   |                  |          |       |                  |          |                 |                   |          |                 |                  |          |                 |
| 44. Rashtriya Madhyamik Shiksha Abhiyan (RMSA)   | 2552             | ...      | ...   | 500.00           | ...      | 500.00          | 354.62            | ...      | 354.62          | 350.00           | ...      | 350.00          |
| 3601   | ...              | ...      | ...   | 4415.50          | ...      | 4415.50         | 3077.77           | ...      | 3077.77         | 3143.00          | ...      | 3143.00         |
| 3602   | ...              | ...      | ...   | 50.00            | ...      | 50.00           | 33.10             | ...      | 33.10           | 55.00            | ...      | 55.00           |
| <i>Total</i>   | ...              | ...      | ...   | 4965.50          | ...      | 4965.50         | 3465.49           | ...      | 3465.49         | 3548.00          | ...      | 3548.00         |
| 45. Scheme for setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence | 2552             | ...      | ...   | 120.00           | ...      | 120.00          | 19.30             | ...      | 19.30           | ...              | ...      | ...             |
| 3601   | ...              | ...      | ...   | 1073.99          | ...      | 1073.99         | 1001.69           | ...      | 1001.69         | 1.00             | ...      | 1.00            |

(In crores of Rupees)

| Major Head                                      | Actual 2013-2014 |                 |                | Budget 2014-2015 |                 |                 | Revised 2014-2015 |                 |                 | Budget 2015-2016 |                 |                 |                 |
|---|------------------|-----------------|----------------|------------------|-----------------|-----------------|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|-----------------|
|   | Plan             | Non-Plan        | Total          | Plan             | Non-Plan        | Total           | Plan              | Non-Plan        | Total           | Plan             | Non-Plan        | Total           |                 |
| 3602  | ...              | ...             | ...            | 0.01             | ...             | 0.01            | ...               | ...             | ...             | ...              | ...             | ...             |                 |
| <b>Total</b>                                    | ...              | ...             | ...            | <b>1194.00</b>   | ...             | <b>1194.00</b>  | <b>1020.99</b>    | ...             | <b>1020.99</b>  | <b>1.00</b>      | ...             | <b>1.00</b>     |                 |
| <b>Total-Secondary Education</b>                | ...              | ...             | ...            | <b>6159.50</b>   | ...             | <b>6159.50</b>  | <b>4486.48</b>    | ...             | <b>4486.48</b>  | <b>3549.00</b>   | ...             | <b>3549.00</b>  |                 |
| <b>Total-State and UT Plan</b>                  | ...              | ...             | ...            | <b>48855.65</b>  | ...             | <b>48855.65</b> | <b>40866.46</b>   | ...             | <b>40866.46</b> | <b>36066.50</b>  | ...             | <b>36066.50</b> |                 |
| 46. Actual Recoveries                           | 2202             | -111.14         | ...            | -111.14          | ...             | ...             | ...               | ...             | ...             | ...              | ...             | ...             |                 |
|   | 2552             | ...             | ...            | ...              | ...             | ...             | ...               | ...             | ...             | ...              | ...             | ...             |                 |
|   | 3601             | -21.65          | ...            | -21.65           | ...             | ...             | ...               | ...             | ...             | ...              | ...             | ...             |                 |
|   | Net              | -132.79         | ...            | -132.79          | ...             | ...             | ...               | ...             | ...             | ...              | ...             | ...             |                 |
| <b>Grand Total</b>                              |                  | <b>43684.41</b> | <b>3171.93</b> | <b>46856.34</b>  | <b>51828.00</b> | <b>3287.10</b>  | <b>55115.10</b>   | <b>43517.90</b> | <b>3287.10</b>  | <b>46805.00</b>  | <b>39038.50</b> | <b>3181.00</b>  | <b>42219.50</b> |
| Head of Dev                                     | Budget Support   | IEBR            | Total          | Budget Support   | IEBR            | Total           | Budget Support    | IEBR            | Total           | Budget Support   | IEBR            | Total           |                 |
| <b>C. Plan Outlay</b>                           |                  |                 |                |                  |                 |                 |                   |                 |                 |                  |                 |                 |                 |
| <b>Central Plan:</b>                            |                  |                 |                |                  |                 |                 |                   |                 |                 |                  |                 |                 |                 |
| 1. General Education                            | 22202            | 43684.41        | ...            | 43684.41         | 2702.95         | ...             | 2702.95           | 2427.05         | ...             | 2427.05          | 2695.30         | ...             | 2695.30         |
| 2. North Eastern Areas                          | 22552            | ...             | ...            | ...              | 269.40          | ...             | 269.40            | 224.39          | ...             | 224.39           | 276.70          | ...             | 276.70          |
| <b>Total - Central Plan</b>                     |                  | <b>43684.41</b> | ...            | <b>43684.41</b>  | <b>2972.35</b>  | ...             | <b>2972.35</b>    | <b>2651.44</b>  | ...             | <b>2651.44</b>   | <b>2972.00</b>  | ...             | <b>2972.00</b>  |
| <b>State Plan:</b>                              |                  |                 |                |                  |                 |                 |                   |                 |                 |                  |                 |                 |                 |
| 1. Elementary Education                         | 43601            | ...             | ...            | ...              | 42475.24        | ...             | 42475.24          | 36203.18        | ...             | 36203.18         | 32287.50        | ...             | 32287.50        |
| 2. Secondary Education                          | 43601            | ...             | ...            | ...              | 6109.49         | ...             | 6109.49           | 4453.38         | ...             | 4453.38          | 3494.00         | ...             | 3494.00         |
| <b>Total - State Plan</b>                       |                  | ...             | ...            | ...              | <b>48584.73</b> | ...             | <b>48584.73</b>   | <b>40656.56</b> | ...             | <b>40656.56</b>  | <b>35781.50</b> | ...             | <b>35781.50</b> |
| <b>Union Territory Plans :</b>                  |                  |                 |                |                  |                 |                 |                   |                 |                 |                  |                 |                 |                 |
| <b>Union Territory Plans (with Legislature)</b> |                  |                 |                |                  |                 |                 |                   |                 |                 |                  |                 |                 |                 |
| 1. Secondary Education                          | 43602            | ...             | ...            | ...              | 50.01           | ...             | 50.01             | 33.10           | ...             | 33.10            | 55.00           | ...             | 55.00           |
| 2. Elementary Education                         | 43602            | ...             | ...            | ...              | 220.91          | ...             | 220.91            | 176.80          | ...             | 176.80           | 230.00          | ...             | 230.00          |
| <b>Total - Union Territory Plans</b>            |                  | ...             | ...            | ...              | <b>270.92</b>   | ...             | <b>270.92</b>     | <b>209.90</b>   | ...             | <b>209.90</b>    | <b>285.00</b>   | ...             | <b>285.00</b>   |
| <b>Total</b>                                    |                  | <b>43684.41</b> | ...            | <b>43684.41</b>  | <b>51828.00</b> | ...             | <b>51828.00</b>   | <b>43517.90</b> | ...             | <b>43517.90</b>  | <b>39038.50</b> | ...             | <b>39038.50</b> |

1. **Secretariat:** Provides for Secretariat expenditure

4,36.03. **National Bal Bhawan, New Delhi:** National Bal Bhawan (NBB), New Delhi established by the Government of India in 1956 at the initiative of the first Prime Minister of India, Pt. Jawahar Lal Nehru, is an autonomous body fully financed by the Ministry of Human Resource Development, Department of School Education and Literacy. National Bal Bhawan has been contributing towards achieving creativity amongst children in the age group of 5 -16 years, especially those from weaker sections of the society.

5,36.04,37. **National Programme of Mid-Day Meals in Schools:** With a view to enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among

children, the National Programme of Nutritional Support to Primary Education was launched as a centrally sponsored scheme on 15th August 1995, initially in 2408 Blocks in the country. Gradually, it has been expanded to cover children at primary level in all Blocks in the country. In October 2007 the scheme was further revised to cover children in upper primary level (Classes VI to VIII) in 3479 educationally backward blocks. From 2008-09 onwards the programme covers all children study in class I to VIII in all areas across the country.

6,36.05,38. **Sarva Shiksha Abhiyan (SSA):** (i) Sarva Shiksha Abhiyan (SSA) is a flagship programme of Government of India being implemented in partnership with the States/UT Governments for universalisation of elementary education in the country. The SSA covers all districts in the country in order to ensure access, retention and quality improvement in elementary education.

(ii) The Mahila Samakhya Scheme was started in pursuance of the objectives enshrined in the National Policy on Education (NPE), 1986 to initiate a programme for the education and empowerment of women in rural areas, particularly those from socially and economically marginalized groups. The scheme is currently being implemented in eleven States viz. Andhra Pradesh, Assam, Bihar, Jharkhand, Karnataka, Kerala, Gujarat, Uttar Pradesh, Uttaranchal, Madhya Pradesh and Chhattisgarh.

12,36.25,42. **Support to Educational Development including Teachers Training & Adult Education:** (i) Strengthening of Teachers Training Institutions: -

Provision of ₹ 557.60 crore for preparing teaching staff of global standards have been made. Further the Centrally Sponsored Scheme of Restructuring and Reorganization of Teacher Education was initiated in 1987 pursuant to the formulation of the National Policy on Education, 1986. The Scheme was revised in March, 2012. The Scheme envisages integration of teacher education with the overall education development in the States in keeping with the mandate of RTE. It will also help in the expansion of the capacity of the Teacher Education Institutions especially in some of the deficit States of East and North-Eastern Region and also address the problem of large number of un-trained teachers. The Scheme will also help in expanding the institutional capacity so as to provide in-service training for Secondary School Teachers in the light of RMSA and also help in linking Elementary Teacher Education with the Higher Education System. Central assistance is extended to States/UTs for civil works, purchase of equipments, pay and allowances, training and research programmes, etc. The funding pattern will be in the ratio of 75:25 for all States/UTS (90:10 for NER States including Sikkim).

(ii) Adult Education & Skill Development Scheme:

The existing schemes of Literacy Campaigns & Operation Restoration and Continuing Education for Neo-Literates have been merged into one single scheme of Adult Education & Skill Development and now known as Saakshar Bharat programme that will cover both the existing schemes

(iii) National Scheme for Incentive to the Girl Child for Secondary Education:

Pursuant to the announcement made by the Finance Minister while presenting the budget for 2006-07 the scheme for providing incentives to girls pursuing Secondary Education has been launched in 2008-09. The objective of the Scheme is to establish an enabling environment to reduce the drop-outs and to promote the enrolment of girl child belonging to SC/ST communities in secondary schools and ensure their retention.

(iv) National Means cum Merit Scholarship Scheme:

National Means-cum-Merit Scholarship Scheme launched in 2008 provides for one lakh Scholarship of ₹6000/- per annum (₹500/- per month) at class IX stage which continue upto class XII subject to fulfillment of eligibility criteria. The objective of the scheme is to award scholarships to meritorious students of economically weaker sections to arrest their drop-out at class VIII and encourage them to continue the secondary stage i.e. is upto class XII.

(v) Appointment of Language Teachers:

The financial assistance under the scheme is given for appointment of Hindi Teachers in schools in non-speaking States/UTs, Urdu teachers in any locality where more than 25% of

the population is from Urdu speaking community and Modern Indian Language Teachers to teach a third language in those schools of Hindi speaking States/ Uts that demand them.

14,36.26. **School Assessment Programme:** This Programme will be used to provide funds for the assessment of Schools performance. An amount of ₹50.00 Crore (Including ₹5.00 Crore for NER) has been provided.

15,36.08. **National Council of Educational Research & Training (NCERT):** National Council of Educational Research and Training (NCERT) was set up in 1961 by the Government of India as an autonomous organization to advise and assist the Ministry of Human Resource Development, Government of India and Departments of Education in States/UTs in formulation and implementation of their policies and major programmes including finalization of National Curriculum Framework (NCF) in the field of Education particularly for qualitative improvement in School Education. From the year 2006-07, the scheme of Quality Improvement in Schools having the components of National Population Education Programme (NPEP), Environmental Orientation to Schools, Introduction to Yoga in Schools and International Science Olympiad have been transferred to NCERT for implementation

16,36.09. **Kendriya Vidyalaya Sangathan (KVS):** Kendriya Vidyalaya Sangathan was set up in 1965, as a registered body, wholly financed by Government to establish, control and manage Kendriya Vidyalayas, the main objective of which is to meet the educational needs of the children of transferable Central Government employees

17,36.10. **Navodaya Vidyalaya Samiti (NVS):** In pursuance of National Policy on Education (NPE)- 1986 (as modified in 1992) on setting up of pace setting residential schools where good quality education could be imparted to the talented children from rural areas, a Central Scheme was launched by the Government of India in 1986 to set up Jawahar Navodaya Vidyalayas (JNVs) in each district of the country. These JNVs are run by an autonomous organization, the Navodaya Vidyalaya Samiti (NVS) established in 1986 under Registration of Societies Act, 1860.

18,36.11,44. **Rashtriya Madhyamik Shiksha Abhiyan (RMSA):** (i) As a follow up to the implementation of the Sarva Shiksha Abhiyan SSA leading to a massive increase in the number of students completing upper primary level it has been felt necessary to meet the increased demand for access to Secondary Education. Accordingly a new scheme Rashtriya Madhyamik Shiksha Abhiyan RMSA was launched in March 2009 Implementation of the scheme has commenced in 2009 10

(ii) Information and Communication Technology in Schools ICT in Schools:

A Centrally Sponsored Scheme namely Information and Communication Technology in Schools ICT Schools was launched in 2006 by merging the existing Schemes of Computer Literacy and Studies in Schools CLASS and Educational Technology ET with a view to promote computer aided learning in the Government and Government aided Secondary and Higher Secondary Schools with particular emphasis on rural sector to bridge the digital divide between the rural and urban areas.

(iii) Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary Schools:

A new scheme has been launched for creation of girls hostel facilities for secondary level students Under the proposed scheme one girls hostel is to be established in each educationally



backward block about 3500 in all The hostels will be located in KGBVs wherever feasible and these will be upgraded as residential secondary schools based on their viability

(iv) Vocationalisation of education:

The Centrally Sponsored Scheme CSS Vocationalisation of Secondary Education was launched in 1988 to be implemented through State Uts and NGOs VA in the formal and non-formal sector respectively in Classes XI-XII. The revised scheme, as approved by CCEA on 15.9.2011, aims to strengthen vocational education in Classes XI-XII.

(v) Inclusive Education for Disabled at Secondary Schools (IEDSS):

The Centre : State funding pattern is being modified in view of the larger devolution of tax resources to States as per the recommendations of the 14th Finance Commission whereby in these sector, the Revenue expenditure is to be borne by the States. Subsequent to the changed funding pattern, overall expenditure of the programme will not decrease.

23. **Access and Equity:** Reimbursement to NGOs

24. **Central Tibetan Schools Society Administration:** Central Tibetan Schools Society Administration (CTSA) was established as an Autonomous organization in the year 1961. The main objective of the CTSA is to provide free education to the children of Tibetan refugees scattered in different remote areas in our country. CTSA has 79 schools.

30. **Other Programmes::** This provision is for National Awards to Teachers.

32,36.22. **Support to NGOs/ Institutions/ SRCs for Adult Education & Skill Development:** This new scheme assimilates the two existing schemes of Support to NGOs in the field of Adult Education and Jan Shikshan Sansthan (JSS). Under the scheme, financial support will be provided to NGOs for imparting literacy to adult non-literates in the age group of 15-35 years. The State Resource Centres (SRCs) managed by the NGOs also receive support under this programme.

33,36.23. **Directorate of Adult Education:** Directorate of Adult Education (DAE) has been functioning as the National Resource Center in the field of Adult Education. The Directorate was set up as subordinate office of the Department of Elementary Education & Literacy under the Ministry of Human Resource Development to provide academic and technical resource support to various government and non-government agencies implementing Adult Education Programme in the country. The DAE is fully funded by the Central Govt.

34,36.24. **National Literacy Mission Authority (NLMA):** National Literacy Mission Authority was set up in 1988 as an autonomous wing of the Department of School Education & Literacy for implementation of the programmes of the National Literacy Mission.

35. **Other Programmes:** Provision for Adult Education Centre, Delhi.

39. **Transfer to Prarambik Shiksha Kosh:** Following the imposition of the Education Cess @ 2% on all major Central Taxes through the Finance (No.2) Act, 2004, Prarambik Shiksha Kosh (PSK) was established with effect from 14.11.2005 as a dedicated non-lapsable fund to receive the proceeds of the Education Cess.

40. **Schemes financed from Prarambik Shiksha Kosh (PSK):** Schemes of MDM and SSA are financed through funds met from PSK to be given to the States.

43. **Scheme for providing education to Madrassas/ Minorities::** (i) The scheme seeks to bring about quality improvement in Madrassa to enable Muslim children to attain standards of the National Education System in formal Education Subject.

45. **Scheme for setting up of 6000 Model Schools at Block level as Bench Mark of Excellence:** State may decide to continue (or not) with this scheme / programme out of their increased resources resulting from the recommendations of the 14th Finance Commission.