

MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION

DEMAND NO. 58

Ministry of Housing and Urban Poverty Alleviation

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			<i>(In crores of Rupees)</i> Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1076.58	7.44	1084.02	6000.00	8.62	6008.62	3400.00	13.44	3413.44	5625.30	9.17	5634.47	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	1076.58	7.44	1084.02	6000.00	8.62	6008.62	3400.00	13.44	3413.44	5625.30	9.17	5634.47	
1. Secretariat - General Services	2052	0.34	-0.01	0.33	1.00	5.22	6.22	1.00	5.50	6.50	1.98	5.75	7.73
Water Supply and Sanitation													
2. Integrated Low Cost Sanitation Programme	2215	2.39	...	2.39	...	...	...	0.26	...	0.26	...	...	...
	3601	19.05	...	19.05	...	...	...	...	...	...	...	...	...
2.01 Grants to States & UTs	2552	...	...	...	0.50	...	0.50	0.32	...	0.32	...	...	...
	3601	...	...	...	4.49	...	4.49	2.00	...	2.00	...	...	...
	3602	...	...	...	0.01	...	0.01	0.68	...	0.68	...	...	...
Total	...	...	...	...	5.00	...	5.00	3.00	...	3.00	...	...	...
Total- Integrated Low Cost Sanitation Programme	21.44	...	21.44	5.00	...	5.00	3.26	...	3.26	...	...	...	...
Housing													
3. National Buildings Organisation	2216	4.22	2.21	6.43	...	2.84	2.84	...	2.41	2.41	...	2.86	2.86
4. Other Housing Schemes	2216	27.58	0.56	28.14	5.00	0.56	5.56	5.00	0.56	5.56	5.00	0.56	5.56
4.01 Interest Subsidy to HUDCO	2216	...	...	...	...	...	...	...	4.97	4.97	...	...	...
Total- Other Housing Schemes	27.58	0.56	28.14	5.00	0.56	5.56	5.00	5.53	10.53	5.00	0.56	5.56	
5. Building Centre Schemes	2216	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
6. Interest Subsidy Schemes for Housing for Urban Poor (ISSHUP)	2216	0.10	...	0.10	...	...	...	...	...	...	...	...	...
7. Rajiv Rin Yojana	2216	50.00	...	50.00	649.18	...	649.18	171.74	...	171.74	405.00	...	405.00
	2552	...	...	...	49.80	...	49.80	20.00	...	20.00	45.00	...	45.00
Total	50.00	...	50.00	698.98	...	698.98	191.74	...	191.74	450.00	...	450.00	
8. Swarna Jayanti Shahari Rozgar Yojana (SJSRY) / National Urban Livelihoods Mission (NULM)	2052	2.36	4.68	7.04	...	...	...	...	...	...	...	...	...
	3475	671.36	...	671.36	...	...	...	...	...	...	...	...	...
	3601	20.08	...	20.08	...	...	...	...	...	...	...	...	...
	3602	26.64	...	26.64	...	...	...	...	...	...	...	...	...
Total	720.44	4.68	725.12	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
9.	<i>National Livelihoods Mission (Urban)</i>													
	9.01 Administrative Expenses for NULM													
	9.01.01 Establishment Expenses NULM	3475	...	...	5.00	...	5.00	2.46	...	2.46	2.50	...	2.50
	9.01.02 Capacity Building & IEC Activities NULM	3475	...	...	18.00	...	18.00	2.54	...	2.54	2.50	...	2.50
	9.01.03 Special & Innovative Projects NULM	2552	...	...	2.70	...	2.70	4.00	...	4.00	5.00	...	5.00
		3475	...	...	24.30	...	24.30	0.50	...	0.50	...	...	...
	<i>Total</i>	...	...	...	27.00	...	27.00	4.50	...	4.50	5.00	...	5.00
	9.01.04 Grants-in-aid to UTs without Legislature	3475	...	...	3.00	...	3.00	3.00	...	3.00	...	...	...
	<i>Total- Administrative Expenses for NULM</i>	...	...	...	53.00	...	53.00	12.50	...	12.50	10.00	...	10.00
	9.02 Grants to States & UTs	2552	...	...	95.00	...	95.00	72.50	...	72.50	50.00	...	50.00
		3601	...	...	820.00	...	820.00	630.00	...	630.00	432.00	...	432.00
		3602	...	...	35.00	...	35.00	18.00	...	18.00	18.00	...	18.00
	<i>Total</i>	...	...	...	950.00	...	950.00	720.50	...	720.50	500.00	...	500.00
	<i>Total- National Livelihoods Mission (Urban)</i>	...	...	...	1003.00	...	1003.00	733.00	...	733.00	510.00	...	510.00
10.	Jawahar Lal Nehru National Urban Renewal Mission (JnNURM)	2217	6.11	...	6.11	10.00	...	10.00	37.78	...	37.78	3.30	...	3.30
	10.01 JnNURM-BSUP	2552	...	...	100.00	...	100.00	50.00	...	50.00	...	...	...
		3601	...	...	450.00	...	450.00	211.34	...	211.34	...	...	...
		3602	...	...	450.00	...	450.00	417.13	...	417.13	465.00	...	465.00
	<i>Total</i>	...	...	...	1000.00	...	1000.00	678.47	...	678.47	465.00	...	465.00
	10.02 JnNURM-IHSDP	2552	...	...	62.00	...	62.00	40.00	...	40.00	...	...	...
		3601	...	...	557.99	...	557.99	100.00	...	100.00	...	...	...
		3602	...	...	0.01	...	0.01	...	...	...	...	...	...
	<i>Total</i>	...	...	...	620.00	...	620.00	140.00	...	140.00	...	...	...
	<i>Total- Jawahar Lal Nehru National Urban Renewal Mission (JnNURM)</i>	6.11	...	6.11	1630.00	...	1630.00	856.25	...	856.25	468.30	...	468.30	
11.	<i>Provisions under RAY, Basic Services for Urban Poor (BSUP) & Integrated Housing & Slum Development Programme (IHSDP) for UTs without Legislature</i>													
	11.01 RAY UTs without Legislature	2217	...	...	10.00	...	10.00	...	...	...	...	...	...
	11.02 JnNURM UTs without Legislature	2217	...	...	20.00	...	20.00	...	...	...	...	...	...
	<i>Total- Provisions under RAY, Basic Services for Urban Poor (BSUP) & Integrated Housing & Slum Development Programme (IHSDP) for UTs without Legislature</i>	...	...	...	30.00	...	30.00	...	...	...	...	...	...
12.	<i>Rajiv Awas Yojana - Capacity Building / Preparatory Activities</i>													

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
12.01	Rajiv Awas Yojana - Capacity Building / Preparatory Activities	2217	96.35	...	96.35	100.00	...	100.00	87.60	...	87.60	...	...	...
12.02	Credit Risk Guarantee Fund Trust (CRGFT) for Low Income Housing under Rajiv Awas Yojana (RAY)	2217	100.00	...	100.00	50.00	...	50.00	50.00	...	50.00	15.00	...	15.00
	<i>Total- Rajiv Awas Yojana - Capacity Building / Preparatory Activities</i>		196.35	...	196.35	150.00	...	150.00	137.60	...	137.60	15.00	...	15.00
13.	Rajiv Awas Yojana (RAY)	2552	...	...	...	240.00	...	240.00	61.09	...	61.09	...	...	...
		3601	...	...	...	2115.00	...	2115.00	1342.51	...	1342.51	...	...	...
		3602	...	...	...	45.00	...	45.00	...	...	...	...	...	...
	<i>Total</i>		...	...	...	2400.00	...	2400.00	1403.60	...	1403.60	...	...	...
Total-Housing			1004.80	7.45	1012.25	5916.99	3.40	5920.39	3327.20	7.94	3335.14	1448.31	3.42	1451.73
14.	Capacity Building for Urban Development - World Bank Assistance (IDA Loan) - EAP	2217	0.97	...	0.97	7.00	...	7.00	1.60	...	1.60	...	...	...
15.	Technical Assistance from Department for International Development (DFID) (Externally Aided Project)	2217	0.13	...	0.13	20.00	...	20.00	16.93	...	16.93	...	...	...
16.	Institutional Development for inclusive Urban Governance	2217	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
17.	National Scheme for Support to Street Vendors	3475	...	...	...	...	...	...	...	...	...	...	...	...
Housing for All (Urban)														
18.	Lumpsum Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	50.00	...	50.00	40.00	...	40.00	25.00	...	25.00
19.	Expenditure in respect of North Eastern Region and Sikkim	3601	51.10	...	51.10	...	...	...	...	...	...	...	...	...
20.	New Mission for Housing for All	2216	...	...	...	...	...	...	10.00	...	10.00	...	...	...
21.	Sardar Patel Urban Housing Scheme	2216	...	...	...	...	...	...	...	...	...	150.00	...	150.00
		2552	...	...	...	...	...	...	...	...	...	400.00	...	400.00
		3601	...	...	...	...	...	...	...	...	...	3600.00	...	3600.00
	<i>Total</i>		...	...	...	...	...	...	...	...	...	4150.00	...	4150.00
Total-Housing for All (Urban)			51.10	...	51.10	50.00	...	50.00	50.00	...	50.00	4175.00	...	4175.00
22.	Actual Recoveries	2216	-1.51	...	-1.51	...	...	...	...	...	...	...	...	...
		2217	-0.24	...	-0.24	...	...	...	...	...	...	...	...	...
		3601	-0.45	...	-0.45	...	...	...	...	...	...	...	...	...
	<i>Total</i>		-2.20	...	-2.20	...	...	...	...	...	...	...	...	...
Grand Total			1076.58	7.44	1084.02	6000.00	8.62	6008.62	3400.00	13.44	3413.44	5625.30	9.17	5634.47
	Head of Dev		Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
1. Housing & Urban Development Corporation	22216	...	11703.55	11703.55	...	14260.28	14260.28	...	11834.68	11834.68	...	15133.27	15133.27
Total		...	11703.55	11703.55	...	14260.28	14260.28	...	11834.68	11834.68	...	15133.27	15133.27
C. Plan Outlay													
Central Plan:													
1. Secretariat - General Services	32052	0.34	...	0.34	1.00	...	1.00	1.00	...	1.00	1.98	...	1.98
2. Water Supply and Sanitation	22215	21.44	...	21.44	...	...	...	0.26	...	0.26	...	...	...
3. Housing	22216	131.49	11703.55	11835.04	734.49	14260.28	14994.77	195.25	11834.68	12029.93	565.01	15133.27	15698.28
4. Urban Development	22217	923.76	...	923.76	187.01	...	187.01	193.92	...	193.92	18.31	...	18.31
5. North Eastern Areas	22552	...	...	...	102.50	...	102.50	64.00	...	64.00	75.00	...	75.00
Total - Central Plan		1077.03	11703.55	12780.58	1025.00	14260.28	15285.28	454.43	11834.68	12289.11	660.30	15133.27	15793.57
State Plan:													
1. Sub Mission on Basic Services to Urban Poor (SM-BSUP)	43601	...	...	...	450.00	...	450.00	211.34	...	211.34	...	...	...
2. Integrated Housing and Slum Development (IHSDP)	43601	...	...	...	557.99	...	557.99	100.00	...	100.00	...	...	...
3. Rajiv Awas Yojana (RAY)	43601	...	...	...	2160.00	...	2160.00	1342.51	...	1342.51	...	...	...
4. North Eastern Areas	43601	...	...	...	497.50	...	497.50	223.91	...	223.91	50.00	...	50.00
5. National Urban Livelihoods Mission (NULM)	43601	...	...	...	855.00	...	855.00	648.00	...	648.00	450.00	...	450.00
6. ILCS	43601	...	...	...	4.49	...	4.49	2.00	...	2.00	...	...	...
7. VAMBAY	43601	0.45	...	0.45	...	...	...	...	...	...	...	...	...
8. Sardar Patel Urban Housing Scheme	43601	...	...	...	...	...	...	...	...	...	4000.00	...	4000.00
Total - State Plan		-0.45	...	-0.45	4524.98	...	4524.98	2527.76	...	2527.76	4500.00	...	4500.00
Union Territory Plans :													
Union Territory Plans (with Legislature)													
1. Urban Infrastructure Development for Small and Medium Towns (UIDSSMT)	43602	...	...	...	0.01	...	0.01	0.68	...	0.68	...	...	...
2. BSUP	43602	...	...	...	450.00	...	450.00	417.13	...	417.13	465.00	...	465.00
3. IHSDP	43602	...	...	...	0.01	...	0.01	...	...	...	...	...	...
Total - Union Territory Plans		...	...	...	450.02	...	450.02	417.81	...	417.81	465.00	...	465.00
Total		1076.58	11703.55	12780.13	6000.00	14260.28	20260.28	3400.00	11834.68	15234.68	5625.30	15133.27	20758.57

1. The provision is for expenditure on Secretariat.

3. The provision is for National Buildings Organisation, which is engaged in establishing an efficient Management Information System and data bank on housing, etc.

4. The provision includes contribution to Central Government Employees Welfare Housing Organisation, assistance to Building Materials and Technology Promotion Council, contribution to United Nations Centre of Human Settlements and annual membership fee to the Commonwealth Local Government Forum.

5. The provision is for establishment of Building Centres in different cities.

7. The scheme is for providing interest subsidy on loans, etc., to urban poor for acquiring shelter.
9. The provision is for the scheme of Livelihoods Mission (Urban), NULM aimed at providing gainful employment and skill development to the urban unemployed or underemployed poor.
10. The provision is for BSUP for transfer to UTs.
- 12.02. The provision under Credit Risk Guarantee Fund Trust (CRGFT) is to provide effective guarantee for such Housing Loans without collaterals or third party guarantees by Scheduled / Cooperative Banks.
16. The provision is for Institutional Development for inclusive Urban Governance.
19. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.
21. **Housing for all (Urban) - Sardar Patel Urban Housing Scheme:** The Provision is for scheme of Sardar Patel Urban Housing Scheme aimed to provide pucca houses to every household by 2022. Component related to Housing for all (Rural) is in Ministry of Rural Development. National Livelihood Mission has two components - Urban and Rural. While the allocation for urban is in Ministry of Housing and Poverty Alleviation, the Rural component is in Ministry of Rural Development.