MINISTRY OF HOME AFFAIRS

DEMAND NO. 53

Ministry of Home Affairs

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	534.42	684.88	1219.30	742.64	791.80	1534.44	449.19	742.08	1191.27	704.59	816.98	1521.57
	Capital	*2.49*	*45.89*	*48.38*	*51.36*	*58.87*	*110.23*	*50.81*	*23.24*	*74.05*	*0.41*	*48.02*	*48.43*
	Total	**536.91**	**730.77**	**1267.68**	**794.00**	**850.67**	**1644.67**	**500.00**	**765.32**	**1265.32**	**705.00**	**865.00**	**1570.00**
1. Secretariat-General Services	2052	...	245.91	245.91	...	271.02	271.02	...	266.92	266.92	...	291.95	291.95
	4059	0.64	...	0.64	0.71	...	0.71	0.71	...	0.71	0.01	...	0.01
	4070	...	1.30	1.30	...	1.50	1.50	...	1.50	1.50	...	2.00	2.00
	Total	*0.64*	*247.21*	*247.85*	*0.71*	*272.52*	*273.23*	*0.71*	*268.42*	*269.13*	*0.01*	*293.95*	*293.96*
Census Surveys & Statistics													
2. Census	3454	527.62	235.73	763.35	659.32	265.59	924.91	393.26	266.95	660.21	254.58	282.50	537.08
	4070	1.85	...	1.85	0.65	...	0.65	0.10	...	0.10	0.40	...	0.40
	Total	*529.47*	*235.73*	*765.20*	*659.97*	*265.59*	*925.56*	*393.36*	*266.95*	*660.31*	*254.98*	*282.50*	*537.48*
Other Administrative Services													
3. Official Language	2070	4.44	37.56	42.00	8.31	47.09	55.40	5.92	45.71	51.63	5.00	51.42	56.42
4. Payment to State Govts. for Administration of Central Acts & Regulations	3601	...	80.15	80.15	...	61.49	61.49	...	54.53	54.53	...	52.03	52.03
5. Civil Defence	2070	...	5.41	5.41	...	7.28	7.28	...	5.84	5.84	...	7.63	7.63
	3601	...	3.92	3.92	...	12.00	12.00	...	4.89	4.89	...	11.00	11.00
	4059	...	...	...	...	0.65	0.65	...	0.20	0.20	...	0.30	0.30
	4070	...	0.13	0.13	...	0.22	0.22	...	0.14	0.14	...	0.22	0.22
	Total	*...*	*9.46*	*9.46*	*...*	*20.15*	*20.15*	*...*	*11.07*	*11.07*	*...*	*19.15*	*19.15*
6. Home Guards	3601	...	36.61	36.61	...	41.43	41.43	...	30.66	30.66	...	41.00	41.00
7. Other Items	2013	...	...	...	...	1.00	1.00	...	0.33	0.33	...	1.00	1.00
	2070	2.36	45.67	48.03	0.01	74.22	74.23	0.01	59.87	59.88	0.01	68.77	68.78
	2250	...	0.34	0.34	...	0.68	0.68	...	0.38	0.38	...	0.68	0.68
	3601	...	5.91	5.91	...	10.00	10.00	...	6.00	6.00	...	9.00	9.00
	4059	...	40.37	40.37	...	50.00	50.00	...	20.00	20.00	...	40.00	40.00
	4070	...	0.47	0.47	...	6.50	6.50	...	1.40	1.40	...	5.50	5.50
	4216	...	3.62	3.62	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2013-2014 Plan	Actual 2013-2014 Non-Plan	Actual 2013-2014 Total	Budget 2014-2015 Plan	Budget 2014-2015 Non-Plan	Budget 2014-2015 Total	Revised 2014-2015 Plan	Revised 2014-2015 Non-Plan	Revised 2014-2015 Total	Budget 2015-2016 Plan	Budget 2015-2016 Non-Plan	Budget 2015-2016 Total
	Total	*2.36*	*96.38*	*98.74*	*0.01*	*142.40*	*142.41*	*0.01*	*87.98*	*87.99*	*0.01*	*124.95*	*124.96*
Total-Other Administrative Services		**6.80**	**260.16**	**266.96**	**8.32**	**312.56**	**320.88**	**5.93**	**229.95**	**235.88**	**5.01**	**288.55**	**293.56**
8. Police Memorial	4059	...	...	...	50.00	...	50.00	50.00	...	50.00	...	...	...
9. National Cyclone Risk Mitigation Project With World Bank Assistance													
9.01 EAP Component	2245	...	...	...	...	...	...	...	...	...	416.00	...	416.00
10. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	75.00	...	75.00	50.00	...	50.00	29.00	...	29.00
11. Actual recoveries	2052	...	...	...	...	...	...	...	...	...	...	...	...
	3454	...	-12.33	-12.33	...	...	...	...	...	...	...	...	...
	Total	*...*	*-12.33*	*-12.33*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*	*...*
Grand Total		***536.91***	***730.77***	***1267.68***	***794.00***	***850.67***	***1644.67***	***500.00***	***765.32***	***1265.32***	***705.00***	***865.00***	***1570.00***

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay													
1. Secretariat - General Services	32052	0.64	...	0.64	0.71	...	0.71	0.71	...	0.71	0.01	...	0.01
2. Census, Surveys and Statistics	13454	529.47	...	529.47	659.97	...	659.97	393.36	...	393.36	254.98	...	254.98
3. Other Administrative Services	32070	6.80	...	6.80	8.32	...	8.32	5.93	...	5.93	5.01	...	5.01
4. North Eastern Areas	22552	...	...	...	75.00	...	75.00	50.00	...	50.00	29.00	...	29.00
5. Public Works	32059	...	...	...	50.00	...	50.00	50.00	...	50.00	...	...	...
6. Natural Calamities	22245	...	...	...	...	...	...	...	...	...	416.00	...	416.00
Total		**536.91**	**...**	**536.91**	**794.00**	**...**	**794.00**	**500.00**	**...**	**500.00**	**705.00**	**...**	**705.00**

1. **Secretariat:** The provision is for secretariat expenditure of various Departments ..