

MINISTRY OF HEAVY INDUSTRIES AND PUBLIC ENTERPRISES

DEMAND NO. 52

Department of Public Enterprises

A. The Budget allocations, net of recoveries, are given below:

													<i>(In crores of Rupees)</i>		
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016					
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
Revenue	6.42	8.63	15.05	9.00	9.82	18.82	5.00	9.00	14.00	9.00	10.00	19.00			
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	6.42	8.63	15.05	9.00	9.82	18.82	5.00	9.00	14.00	9.00	10.00	19.00			
1. Secretariat-Economic Services	3451	0.55	8.25	8.80	0.40	8.95	9.35	0.40	8.28	8.68	0.40	9.13	9.53		
2. Contribution to International Centre for Promotion of Enterprises	2852	...	0.72	0.72	...	0.87	0.87	...	0.72	0.72	...	0.87	0.87		
3. Counselling, Retraining and Redeployment (CRR) Scheme for rationalized employees of Central Public Sector Enterprises (CPSEs)	2852	4.73	...	4.73	4.40	...	4.40	2.42	...	2.42	2.90	...	2.90		
4. Research, Development and Consultancy on generic issues related to Central Public Sector Enterprises and State Level Public Enterprises	2852	0.68	...	0.68	2.50	...	2.50	0.93	...	0.93	3.58	...	3.58		
5. Skill Development/Training Programmes of Executives of State Level Public Enterprises (SLPEs)	2852	0.46	...	0.46	0.80	...	0.80	0.75	...	0.75	1.22	...	1.22		
6. Provision for projects/schemes for the benefit of North Eastern Areas and Sikkim	2552	...	...	...	0.90	...	0.90	0.50	...	0.50	0.90	...	0.90
7. Actual Recoveries	2852	...	-0.34	-0.34	...	...	...	...	...	...	...	...	...
Grand Total		6.42	8.63	15.05	9.00	9.82	18.82	5.00	9.00	14.00	9.00	10.00	19.00		
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total		
C. Plan Outlay															
1. Secretariat-Economic Services	13451	0.55	...	0.55	0.40	...	0.40	0.40	...	0.40	0.40	...	0.40		
2. Iron and Steel Industries	12852	5.87	...	5.87	7.70	...	7.70	4.10	...	4.10	7.70	...	7.70		
3. North Eastern Areas	22552	...	...	...	0.90	...	0.90	0.50	...	0.50	0.90	...	0.90
Total		6.42	...	6.42	9.00	...	9.00	5.00	...	5.00	9.00	...	9.00		

1. **Secretariat-Economic Services:** Provides funds for expenditure on Secretariat of the Department, Search Committee for selection of Non-Official part-time Directors on Maharatna, Navratna and Miniratna PSEs. Task force for MoU and establishment related expenditure for the Department, Board for Reconstruction of Public Sector Enterprises (BRPSE) and for separate cell for

Policy for acquisition of Raw Materials Assets overseas by Central Public Sector Enterprises (CPSEs). It also provides funds for Information Technology which includes Training, acquisition of hardware, software as well as Development, maintenance of software and modernization of office premises.

2. **Contribution to International Centre for Promotion of Enterprises:** Provides contribution to the Membership of International Center for Promotion of Enterprises of which India is a founder member.

3. **Counselling, Retraining and Redeployment of Rationalised Employees of CPSEs:** Fund is provided as Grants-in-aid to nodal agencies for counselling, retraining and redeployment of separated employees and VRS optees of CPSEs. Fund is also utilized for monitoring and evaluation of the Scheme.

4. **Research, Development and Consultancy on Generic issues related to Central Public Sector Enterprises and State Level Enterprises:** Fund is utilized for - (i) Organizing conferences/seminars/workshops and undertaking thematic studies/consultancies on generic issues of CPSEs including MoU and its negotiation & evaluation process; (ii) payment of sitting fee, transportation and other expenses of MoU Task Force members, and (iii) bringing out annual survey of CPSEs/SLPEs.

5. **Skill Development/ Training Programmes of Executives of State Level Public Enterprises (SLPEs):** Under the Scheme, the fund is provided as Grant-in-aid to Institutes/Specialised Bodies/CPSEs/SLPEs for organizing / meeting their cost of training (including boarding & lodging of trainees).

6. **Provision for projects/Schemes for the benefit of North Eastern Areas & Sikkim:** Provides funds for projects/schemes for the benefit of North-Eastern Areas and Sikkim.