MINISTRY OF FINANCE

DEMAND NO. 35

Department of Financial Services

A. The Budget allocations, net of recoveries and receipts, are given below:

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue		784.18	9308.92	10093.10	650.00	7536.09	8186.09	350.00	11145.22	11495.22	250.00	15061.80	15311.80
Capital		*16882.78*	*0.22*	*16883.00*	*13450.00*	*0.01*	*13450.01*	*9300.00*	*818.29*	*10118.29*	*9555.00*	*...*	*9555.00*
Total		**17666.96**	**9309.14**	**26976.10**	**14100.00**	**7536.10**	**21636.10**	**9650.00**	**11963.51**	**21613.51**	**9805.00**	**15061.80**	**24866.80**
1. Secretariat-General Services	2052	...	18.45	18.45	...	27.59	27.59	...	29.60	29.60	...	33.99	33.99
Other Fiscal Services													
2. Other Expenditure (Special Court & Office of Custodian)	2047	...	7.19	7.19	...	9.71	9.71	...	10.11	10.11	...	11.22	11.22
Other Administrative Services													
3. Appellate Authority for Industrial and Financial Reconstruction (AAIFR)	2070	...	2.28	2.28	...	2.85	2.85	...	3.34	3.34	...	4.43	4.43
4. Board for Industrial and Financial Reconstruction (BIFR)	2070	...	11.26	11.26	...	14.78	14.78	...	14.71	14.71	...	13.95	13.95
5. Debt Recovery Tribunals (DRTs)	2070	...	52.25	52.25	...	77.00	77.00	...	75.55	75.55	...	102.28	102.28
6. Pension Fund Regulatory and Development Authority (PFRDA)	2070	...	18.25	18.25	...	25.50	25.50	...	32.50	32.50	...	49.00	49.00
7. Deduct Recoveries of overpayments	2070	...	-0.01	-0.01	...	...	...	...	...	...	...	...	...
Total-Other Administrative Services		**...**	**84.03**	**84.03**	**...**	**120.13**	**120.13**	**...**	**126.10**	**126.10**	**...**	**169.66**	**169.66**
General Education													
8. Interest Subsidy on education loans to bright and needy students	2202	...	2600.00	2600.00	...	...	...	...	...	...	...	...	...
Other General Economic Services													
9. Other Expenditure (Office of Court of Liquidator, Kolkata)	3475	...	0.38	0.38	...	1.13	1.13	...	0.42	0.42	...	0.70	0.70
Industrial Financial Institutions													
10. Payment of Subsidy to Nodal Agency, i.e. National Housing Bank towards interest subvention on Housing Loan	2885	...	80.00	80.00	...	50.00	50.00	...	50.00	50.00	...	0.01	0.01
11. Redemption of Securities issued to SASF													
11.01 Gross Expenditure	2885	...	250.00	250.00	...	...	...	...	250.00	250.00	...	...	...
11.02 Less: Realisation of Stressed Assets of IDBI	6885	...	-250.00	-250.00	...	...	...	...	-250.00	-250.00	...	...	...
Net		...	...	...	...	...	...	...	...	...	...	...	...
12. Investment in Industrial Financial Institutions													
12.01 Export-Import Bank of India (Exim Bank)	4885	700.00	...	700.00	1300.00	...	1300.00	1300.00	...	1300.00	1300.00	...	1300.00

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
12.02 Equity Capital to India Infrastructure Finance Company Limited (IIFCL)	4885	400.00	...	400.00	600.00	...	600.00	600.00	...	600.00	...	...	...
12.03 Industrial Finance Corporation of India (IFCI)	4885	...	...	...	...	...	...	60.00	...	60.00	...	...	...
Total- Investment in Industrial Financial Institutions		*1100.00*	*...*	*1100.00*	*1900.00*	*...*	*1900.00*	*1960.00*	*...*	*1960.00*	*1300.00*	*...*	*1300.00*
13. Grants to ICICI Bank for External Aided Component	2885	...	...	...	...	46.02	46.02	...	46.02	46.02	...	...	...
Total-Industrial Financial Institutions		**1100.00**	**80.00**	**1180.00**	**1900.00**	**96.02**	**1996.02**	**1960.00**	**96.02**	**2056.02**	**1300.00**	**0.01**	**1300.01**
Agricultural Financial Institutions													
14. Grants in Aid to National Bank for Agriculture and Rural Development (NABARD) for creation of Women's Self Help Groups (SHGs) Develpment Fund	2416	84.18	...	84.18	50.00	...	50.00	50.00	...	50.00	...	...	...
15. NABARD Producers' Organisation Development Fund	2416	...	...	...	...	200.00	200.00	...	200.00	200.00	...	...	...
16. Capital Support to Agricultural Financial Institutions													
16.01 Subscription to Share Capital of National Bank for Agriculture and Rural Development (NABARD)	4416	700.00	...	700.00	300.00	...	300.00	300.00	...	300.00	300.00	...	300.00
16.02 Government's Contribution towards Recapitalisation of Regional Rural Banks (RRBs)	4416	82.78	...	82.78	50.00	...	50.00	50.00	...	50.00	15.00	...	15.00
Total- Capital Support to Agricultural Financial Institutions		*782.78*	*...*	*782.78*	*350.00*	*...*	*350.00*	*350.00*	*...*	*350.00*	*315.00*	*...*	*315.00*
17. Interest Subvention for providing Short Term Credit to Farmers	2416	...	6000.00	6000.00	...	6000.00	6000.00	...	9476.71	9476.71	...	13000.00	13000.00
18. Revival of Long Term Cooperative Credit Structure	2416	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
19. Loans to NABARD for revival of unlicenced District Central Corporative Banks (DCCBs)	6416	...	...	...	...	...	...	...	673.29	673.29	...	...	...
20. Deduct recovery of unspent balance in respect of Agricultural Financial Institutions	2416	...	...	...	...	...	...	...	...	...	...	...	...
21. Deduct Recoveries of overpayments	2416	...	-64.95	-64.95	...	...	...	...	...	...	...	...	...
Total-Agricultural Financial Institutions		**866.96**	**5935.05**	**6802.01**	**400.00**	**6200.01**	**6600.01**	**400.00**	**10350.01**	**10750.01**	**315.00**	**13000.01**	**13315.01**
General Financial and Trading Institutions													
22. Transfer to Securities Redemption Fund for redeeming Securities issued against subscription in the Rights Issue of equity shares of State Bank of India	3465	...	625.00	625.00	...	625.00	625.00	...	625.00	625.00	...	625.00	