

MINISTRY OF DEFENCE

DEMAND NO. 24

Defence Services-Navy

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			<i>(In crores of Rupees)</i> Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	13034.37	13034.37	...	13975.79	13975.79	...	13935.79	13935.79	...	15525.64	15525.64
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	13034.37	13034.37	...	13975.79	13975.79	...	13935.79	13935.79	...	15525.64	15525.64
1. Pay & Allowances of Navy	2077	3463.35	3463.35	...	3766.67	3766.67	...	4000.00	4000.00	...	4320.00	4320.00
2. Pay & Allowances of Reservists	2077	...	...	...	...	...	...	...	...	...	...	...
3. Pay & Allowances of Civilians	2077	1621.60	1621.60	...	1738.83	1738.83	...	1820.75	1820.75	...	1967.74	1967.74
4. Transportation	2077	347.18	347.18	...	352.67	352.67	...	375.78	375.78	...	410.00	410.00
5. Repairs and Refits	2077	592.63	592.63	...	511.07	511.07	...	815.00	815.00	...	757.00	757.00
6. Stores	2077	4618.95	4618.95	...	4928.70	4928.70	...	4320.00	4320.00	...	5142.25	5142.25
7. Works	2077	1030.97	1030.97	...	933.84	933.84	...	1149.75	1149.75	...	1228.10	1228.10
8. Joint Staff	2077	1429.45	1429.45	...	1588.99	1588.99	...	1648.99	1648.99	...	1799.96	1799.96
9. Other Expenditure	2077	368.13	368.13	...	355.02	355.02	...	405.52	405.52	...	500.59	500.59
10. Less Revenue Receipts	0077	-437.89	-437.89	...	-200.00	-200.00	...	-600.00	-600.00	...	-600.00	-600.00
Grand Total	...	13034.37	13034.37	...	13975.79	13975.79	...	13935.79	13935.79	...	15525.64	15525.64

Note: The details of estimates are given in a separate document.