MINISTRY OF CULTURE DEMAND NO. 20 Ministry of Culture

A. The Budget allocations, net of recoveries, are given below:

			Acti	ıal 2013-201₄	1	Budget 2014-2015 Revised 2014-2015							<i>(In crores of Rupees)</i> Budget 2015-2016			
		Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total		
	-	Revenue	1346.50	610.96	1957.46	1767.00	676.00	2443.00	1473.75	659.00	2132.75	1377.50	714.00	2091.50		
		Capital	31.84		31.84	68.00		68.00	26.25		26.25	77.50		77.50		
		Total	1378.34	610.96	1989.30	1835.00	676.00	2511.00	1500.00	659.00	2159.00	1455.00	714.00	2169.00		
	-															
1.	Secretariat-Social Services	2251	3.32	23.71	27.03	6.65	27.70	34.35	2.90	26.91	29.81		29.24	29.24		
Rashtri	ya Kala Sanskriti Vikas															
Pron	notion & Dissemination of Art and Cul	ture														
2.	Zonal Cultural Centres	2205	42.46		42.46	101.50		101.50	87.00		87.00	55.00		55.00		
3.	Sangeet Natak Akademi	2205	36.51	11.03	47.54	17.50	11.98	29.48	17.50	11.94	29.44		12.77	12.77		
4.	Lalit Kala Akademi	2205	9.80	10.08	19.88	10.25	10.55	20.80	10.25	10.40	20.65		11.43	11.43		
5.	Sahitya Akademi	2205	17.27	9.48	26.75	14.00	8.78	22.78	12.50	8.73	21.23		9.76	9.76		
6.	Indira Gandhi National Centre for Arts	2205	61.50		61.50	32.05		32.05	32.05		32.05					
7.	National School of Drama	2205	37.00	10.87	47.87	28.96	12.24	41.20	31.00	12.03	43.03		13.45	13.45		
8.	National Gallery of Modern Art	2205	12.11	4.34	16.45	17.00	5.35	22.35	17.00	5.06	22.06		5.58	5.58		
9.	The Asiatic Society, Kolkata	2205	4.88	9.87	14.75	9.50	12.50	22.00	8.40	12.40	20.80		16.80	16.80		
10.	Centre for Cultural Resources and Training	2205	19.33	3.83	23.16	22.50	4.33	26.83	17.17	3.97	21.14		4.38	4.38		
11.	5	2205	55.25	3.47	58.72	61.50	3.15	64.65	56.50	2.83	59.33		3.20	3.20		
12.	Centenaries and Anniversaries Celebrations Scheme	2205	87.25	1.02	88.27	86.00	1.61	87.61	38.50	1.45	39.95		1.00	1.00		
		3601	4.00		4.00	4.00		4.00	0.50		0.50					
		Total	91.25	1.02	92.27	90.00	1.61	91.61	39.00	1.45	40.45		1.00	1.00		
13.	International Culture Activities and Grants to Indo-Friendship Society	2205	3.94		3.94	5.00		5.00	4.00		4.00					
14.	Scheme on Intangible Culture Heritage	2205	0.87		0.87	5.00		5.00	2.50		2.50					
15.	5	2205		1.13	1.13		1.50	1.50		1.35	1.35		1.50	1.50		
16.	Financial Assistance for Development	2205	4.70		4.70	4.50		4.50	4.13		4.13					
17.	of Buddhist/Tibetan Institutions, etc National Gandhi Heritage Site Mission including Dandi related Projects	2205	14.77		14.77	40.00		40.00	17.66		17.66					
		3601				20.00		20.00	0.01		0.01					
		Total	14.77		14.77	60.00		60.00	17.67		17.67					

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			Actual 2013-2014 Budget 2014-2015 Revised 2014-2015										<i>(In crores of Rupees)</i> Budget 2015-2016				
		Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total			
18.	Artists Pension Scheme	2205	14.24	1.08	15.32	17.00		17.00	16.25		16.25	- rian		<u> </u>			
19.	Fellowship Scheme	2205	8.36	1.90	10.26	12.50		12.50	12.22	0.05	12.27						
20.	Others	2205	65.81	39.40	105.21	303.08	48.93	352.01	281.63	48.27	329.90		52.43	52.43			
		3601	0.54		0.54	17.01		17.01	14.92		14.92						
		Total	66.35	39.40	105.75	320.09	48.93	369.02	296.55	48.27	344.82		52.43	52.43			
Tota	I-Promotion & Dissemination of Art and	Culture	500.59	107.50	608.09	828.85	120.92	949.77	681.69	118.48	800.17	55.00	132.30	187.30			
Arch	aeology, Archives, Anthropology and M	luseums															
21.	Archaeological Survey of India																
	21.01 General Component	2205	207.13	298.81	505.94	328.00	327.88	655.88	297.83	309.47	607.30	325.00	331.77	656.77			
		3601		0.59	0.59	0.90	0.20	1.10	0.01	0.18	0.19		1.00	1.00			
		3602				0.10		0.10	0.01		0.01						
		Total	207.13	299.40	506.53	329.00	328.08	657.08	297.85	309.65	607.50	325.00	332.77	657.77			
	21.02 EAP Component	2205															
	Total- Archaeological Survey of India		207.13	299.40	506.53	329.00	328.08	657.08	297.85	309.65	607.50	325.00	332.77	657.77			
22.	National Archives of India	2205	5.31	16.68	21.99	10.00	19.00	29.00	10.20	19.56	29.76		20.56	20.56			
		3601	1.40		1.40	1.95		1.95	1.75		1.75						
		3602				0.05		0.05	0.05		0.05						
		Total	6.71	16.68	23.39	12.00	19.00	31.00	12.00	19.56	31.56		20.56	20.56			
23.	National Museum	2205	11.09	9.28	20.37	21.00	10.64	31.64	20.00	10.29	30.29		11.51	11.51			
24.	National Council of Science Museums	2205	28.12	39.28	67.40	33.75	42.00	75.75	33.75	45.40	79.15		46.00	46.00			
25.	Science Cities	2205	51.05		51.05	50.00		50.00	34.75		34.75						
26.	Anthropological Survey of India	2205	11.47	17.32	28.79	15.00	18.78	33.78	11.00	18.52	29.52		19.60	19.60			
27.	Nehru Memorial Museum and Library, New Delhi	2205	174.16	13.22	187.38	0.01	13.50	13.51	0.01	15.00	15.01		17.30	17.30			
28.	Indian Museum, Kolkata	2205	105.18	7.60	112.78	30.00	8.66	38.66	14.00	8.58	22.58		10.82	10.82			
29.	Salar Jung Museum, Hyderabad	2205	8.20	14.32	22.52	13.50	10.05	23.55	13.50	11.00	24.50		11.30	11.30			
30.	Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	2205	14.41	3.80	18.21	12.50	4.45	16.95	12.00	4.33	16.33		4.80	4.80			
31.	Victoria Memorial Hall, Kolkatta	2205	6.01	4.41	10.42	30.00	5.40	35.40	28.00	5.72	33.72		6.45	6.45			
32.	Museum Schemes	2205	24.16		24.16	15.50		15.50	11.18		11.18						
		3601				12.00		12.00	9.62		9.62						
		Total	24.16		24.16	27.50		27.50	20.80		20.80						
33.	Other Museums	2205	111.80	7.69	119.49	35.53	10.46	45.99	29.58	9.06	38.64		10.68	10.68			
Mus	I-Archaeology, Archives, Anthropology eums aries	and	759.49	433.00	1192.49	609.79	471.02	1080.81	527.24	457.11	984.35	325.00	491.79	816.79			
34.	National Library, Kolkata	2205	13.41	21.68	35.09	18.00	24.75	42.75	15.00	24.03	39.03		26.00	26.00			

		Maian	Actu	ial 2013-2014		Bude	get 2014-2015	5	Revi	sed 2014-201	5		<i>(In crores of)</i> get 2015-2016	-
		Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
35.	Delhi Public Library	2205	5.00	13.50	18.50	7.00	16.00	23.00	7.00	17.22	24.22		17.78	17.78
36.	Raja Ram Mohan Roy Library Foundation, Kolkata	2205	41.44	3.45	44.89	34.50	4.94	39.44	34.50	4.94	39.44		5.70	5.70
37.	National Mission on Libraries, Leading to the Formation of a Commission	2205	7.17		7.17	57.50		57.50	37.50		37.50			
38.	Other Libraries	2205	17.69	8.76	26.45	20.31	10.31	30.62	17.32	9.99	27.31		10.84	10.84
		3601	0.19		0.19	0.90	0.36	1.26	0.60	0.32	0.92		0.35	0.35
		Total	17.88	8.76	26.64	21.21	10.67	31.88	17.92	10.31	28.23		11.19	11.19
Tota	I-Libraries		84.90	47.39	132.29	138.21	56.36	194.57	111.92	56.50	168.42		60.67	60.67
39.	Schemes of Art and Culture and Centenary Celebrations	2205										387.20		387.20
	,	3601										10.50		10.50
		Total										397.70		397.70
40.	Museums	2205										259.00		259.00
		3601										15.00		15.00
		Total										274.00		274.00
41.	Libraries	2205										134.60		134.60
		3601										0.90		0.90
		Total										135.50		135.50
42.	Archives	2205										42.80		42.80
		3601										1.95		1.95
		3602										0.05		0.05
		Total										44.80		44.80
43.	Provision for Projects/Schemes for th	e benefit of												
	North Eastern Areas and Sikkim 43.01 Promotion & Dissemination	2552				113.87		113.87	105.20		105.20			
	of Art and Culture 43.02 Archaeology, Archives, Anthropology & Museums	2552				35.47		35.47	22.47		22.47			
	43.03 Libraries	2552				20.60		20.60	11.44		11.44	12.00		12.00
	43.04 Buddhist and Tibetian Studies	2552				11.95		11.95	9.86		9.86			
	43.05 Memorials, Centenaries and Others	2552				1.61		1.61	1.03		1.03			
	43.06 Zonal Cultural Centres	2552										20.00		20.00
	43.07 Scheme of Art and Culture and Centenary Celebrations											87.30		87.30
	43.08 Archaeological Survey of India	2552										5.00		5.00
	43.09 Museums	2552										20.00		20.00
	43.10 Archieves	2552										1.20		1.20

												(In crores of	Rupees)
		Major	Actual 2013-2014			Budget 2014-2015			Revi	sed 2014-201	15	Budget 2015-2016		
		Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Total- Provision for Projects/Schemes benefit of North Eastern Areas and S					183.50		183.50	150.00		150.00	145.50		145.50
44.	Building Projects of the attached/subordinate offices by Ministry of Culture	4202	31.84		31.84	68.00		68.00	26.25		26.25	77.50		77.50
Total-Ra	ashtriya Kala Sanskriti Vikas		1376.82	587.89	1964.71	1828.35	648.30	2476.65	1497.10	632.09	2129.19	1455.00	684.76	2139.76
45.	Actual Recoveries	2205	-1.80	-0.64	-2.44									
Grand Total			1378.34	610.96	1989.30	1835.00	676.00	2511.00	1500.00	659.00	2159.00	1455.00	714.00	2169.00
		Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
												•••		
C. Plar	n Outlay													
1.	Art and Culture	22205	1375.02		1375.02	1644.85		1644.85	1347.10		1347.10	1309.50		1309.50
2.	Secretariat-Social Services	22251	3.32		3.32	6.65		6.65	2.90		2.90			
3.	North Eastern Areas	22552				183.50		183.50	150.00		150.00	145.50		145.50
Total			1378.34		1378.34	1835.00		1835.00	1500.00		1500.00	1455.00		1455.00

1. **Secretariat Social Service:** Provides for expenditure on accounts of salary and allied items on Secretariat of the Ministry.

Rashtiya Kala Sanskriti Vikas is an Umbrella programme which will include all schemes related to Promotion and dissemination of Art & Culture, Archaeology, Archives, Anthropology, Museums, etc.

2. **Zonal Cultural Centres:** Zonal Cultural Centres have been conceptualized with the aim of projecting cultural kinships, which transcend territorial boundaries. The idea is to arouse and deepen awareness of the local cultures and to show how these merge into zonal identities and eventually into the rich diversity of Indias composite culture. These centers have established themselves as a premier agency in the field of promotion, preservation and dissemination of culture in the entire country.

3. **Sangeet Natak Akademi:** The Sangeet Natak Akademi was set up in 1953 for the promotion of performing arts. The Akademi acts at the national level for the promotion and growth of Indian music, dance and drama; for the maintenance of standards of training in the performing arts; for the revival, preservation, documentation and dissemination of materials as well as instruments relating to various forms of music, dance and drama and for the recognition of outstanding artists.

4. **Lalit Kala Akademi:** Lalit Kala Akademi is a national organization to foster and coordinate activities in the sphere of creative visual arts and to promote the cultural unity of the country.

5. **Sahitya Akademi:** Sahitya Akademi has been set up for the development of Indian literature and to set high literary standards to foster and co-ordinate literary activities in all the Indian languages and to promote through them cultural unity of the country.

6. Indira Gandhi National Centre for the Arts: Indira Gandhi National Centre for the Arts (IGNCA): IGNCA was established as an autonomous trust in 1987. It is a center established for encompassing study and experience of all the arts, each form with its own integrity, yet within the dimension of mutual interdependence. The IGNCA seeks to underpin through its programmes of collection of resource material and fundamental research in the field of arts and humanities, the interrelationship with the disciplines of science, physical and material metaphysics, anthropology and sociology. The funds for running the academic programmes and meeting the administrative expenditure of the center are met out of the interest out of the corpus fund. Funds have also been allotted to the center for undertaking projects and for its building programmes. From 2013-14, it has started to implement a scheme of National Archives for Audio Visual Materials.

7. **National School of Drama:** NSD was established in 1959 which imparts training and propagates dramatics in the country.

8. **National Gallery of Modern Art:** Founded in 1954, the National Gallery of Modern Art is a unique institution that represents the evolution and pictorial transformation in the visual arts in India over the last century. The main objectives of the NGMA are to create an understanding and sensitivity among the Indian Public towards the visual and plastic arts in general, and to promote the development of contemporary Indian art in particular. The NGMA maintains a functional branch at Jehangir Public Hall at Mumbai and another branch at Bangalore.

9. **The Asiatic Society, Kolkata:** The Asiatic Society founded in 1784 by Sir. William Jones is a unique institution having served as a fountainhead of all literary and scientific activities. The Government has declared the Society as an institution of national importance.

10. **Centre for Cultural Resources and Training (CCRT):** Centre for Cultural Resources and Training is an autonomous organization for linking culture with education. CCRT organizes variety of programmes to achieve specific objectives for enrichment of Indian educational system with the Cultural content.

11. **Financial Assistance for Promotion of Art and Culture:** Under this new head/scheme, six ongoing/new schemes viz Assistance to Dance, Drama and Theatre Ensembles, Financial Assistance to Cultural Organizations with National Presence, Financial Assistance for Promotion & Dissemination of Tribal/Folk Art, Cultural Function Grants Scheme, Financial Assistance for Preservation and Development of Cultural Heritage of Himalayas and Scheme of Management Information System (MIS) and automation of Grants-in-aid schemes have been merged.

12. **Centenaries and Anniversaries Celebrations scheme:** This head includes all the Cultural activities relating to Centenaries and Anniversaries including Celebration of 150th Birth Anniversary of Rabindranath Tagore, Celebration of 150th Birth Anniversary of Swami Vivekananda, Birth Centenary of Shri Lal Bahadur Shastri, Celebration of 150th Anniversary of the 1st war of Independence, Celebration of 150th Birth Anniversary of Madan Mohan Malviya, Motilal Nehru, Amrita Sher Gil, etc.

13. International Cultural Activities and Grant to Indo-Friendship Society: This scheme seeks to provide grants-in-aid to Indo-Foreign Friendship/Cultural societies covering all organizations which are actively engaged in the task of fostering friendly relations and projecting Indian culture in the country concerned

20. **Others:** Government of India has decided to set up the Gandhi Heritage Sites Mission during 12 Plan period. The mandate to the Mission will be to develop the Gandhi Heritage Sites according to the comprehensive list prepared by th Panel of Gandhi Heritage Sites

21. Archaeological Survey of India (ASI): The Archaeological Survey of India(ASI) is an attached office of the Ministry of Culture. It was set up in 1861 with the primary object of surveying antiquarian remains in this country and their study. Its main functions are preservation, conservation and environmental development of centrally protected monuments and sites, including World Heritage Monuments and antiquities, maintenance of gardens & development of new gardens surrounding centrally protected monuments and sites, exploration and excavation of ancient sites, specialized study of inscription and various phases of Indian architecture, maintenance of Archaeological site Museums, Operation of the Antiquities and Art Treasures Act and Research and Training in different areas of Archaeology.

22. **National Archives of India:** The National Archives of India is an attached office in the Ministry of Culture. It is the Central Repository of non-current records of enduring value belonging to the Ministries and Departments of the Government of India. It also acquires and preserves private papers of eminent Indians and microfilm copies of records of Indian interests from abroad. It provides facilities for historical research and promotes archives on scientific lines through the School of Archival Studies, which runs many courses in this discipline.

23. **National Museum:** National Museum established in 1949 is a subordinate office under Ministry of Culture. The main activities of the museums include (i) Bringing out publication on art and culture; (ii) Acquisition and Conservation of Art objects; (iii) Organizing exhibitions in India and

abroad; (iv) Production of replicas of selected masterpieces of Indian Sculptures; (v) Audio visual and other educational activities including outreach programmes.

24. **National Council of Science Museums (NCSM):** National Council of Science Museums is primarily engaged in popularizing science and technology by organizing exhibitions and seminars, training programmes for science teachers, students, young entrepreneurs, technicians etc. The Council has national level centers at Kolkata, Bangalore, Mumbai and Delhi; besides, small centers at 26 other places. Out of 26 Science Museums, 6 are of National level, 11 Regional level and 9 are Sub-regional/ District level.

26. **Anthropological Survey of India:** The Anthropological Survey of India was established in 1945. It conducts bio-cultural investigation/ research on Indian population, collects and preserves documents of scientific interest about the people of India. The Survey through its anthropological research contributes in respect of the biological, social and cultural heritage of the country. Presently, the Anthropological Survey of India is in a reorientation mode to develop infrastructure and equip itself of the technological innovations across the world in order to reap their benefits for the human welfare in this country.

27. **Nehru Memorial Museum and Library, New Delhi:** NMML is responsible for collection of books, newspapers, unpublished references, private papers, photographs, film takes and also translation of important papers relating to Pandit Jawaharlal Nehru. It is also responsible for preservation of papers of the national leaders of modern India. It is proposed to take up massive developmental works by NMM&L from its corpus fund, which was provided NMML during 2013-14.

28. **Indian Museum:** Indian Museum, an autonomous organization of Ministry of Culture, inter-alia is engaged in re-organization and renovation of galleries and also in obtaining ethnographic specimen and techno socio and economic cultural data. It houses a large number of ancient collections of precious artifacts and sculptures. Modernization of Indian Museum is being under taken.

29. **Salar Jung Museum:** Salar Jung Museum is an autonomous organization under the Ministry of Culture. It is engaged in conservation, preservation, acquisition of art objects of historical importance. The Museum organizes educational activities such as exhibitions, popular lectures, gallery talks, seminars etc. for students, youth and the general public.

30. Indira Gandhi Rashtriya Manav Sangrahalaya (IGRMS), Bhopal: IGRMS is an autonomous organization under the Ministry of Culture. IGRMS is Museum conceived as a growing movement to depict the story of human kind in time and space highlighting human biological and cultural evolution with special reference to India and to revitalize the living Museum of the country with its varied tapestry of cultures and community knowledge systems. It is being developed around general anthropology as its cultural discipline.and it seeks to attain its objective by setting (1) indoor museum with extensive galleries and (2) outdoor complex permanent open-air exhibition.

31. **Victoria Memorial Hall, Kolkata:** This provides for Victoria Memorial Hall (VMH), Kolkata which is an autonomous organization and is a repository of contemporary art relevant to a period depicting art history of freedom struggle.

33. **Other Museums:** National Research Laboratory for Conservation of Cultural Property, a subordinate office, was established in 1976 to carry out research in the methods of

conservation of cultural property, provide technical assistance to museums, archeological departments and others. Apart from these two, other institutions/schemes include Allahabad Museum, National Museum Institute, Vrindavan Research Institute and Museum Scheme have been included under this head. During 12th Five Year Plan, five new schemes have been launched, which includes (i) Digitization of Museums collection and academic facilities for museum related disciplines (ii) Capacity Building and training scheme for Museum Professional (iii) National Heritage Sites Commission (iv) Financial assistance to National Museum Authority and (v) Establishment of Central Cultural University.

34. **National Library, Kolkata:** It serves as a prominent repository of all reading and information materials produced in India as well as abroad concerning India. It has a rich collection of Persian, Sanskrit, Arabic and Tamil manuscripts and also rare books. It is the recipient library under the Delivery of Books and Newspapers (Public Libraries) Act, 1954 and the repository library in South Asia.

35. **Delhi Public Library (DPL):** Established in 1951, it has been providing free library services to the citizens of Delhi. It is a recipient library under the Delivery of Books and Newspapers (Public Libraries) Act, 1954.

36. **Raja Ram Mohun Roy Library Foundation, Kolkata:** Established in 1972, it aims to promote and support public library movements in the country by providing adequate library services through assistance and by developing reading habits all over the country.

37. **National Mission on Libraries, leading to the formation of a commission:** The National Knowledge Commission (NKC) in its report recommended the setting up of a National Mission on Libraries (NML) which was later converted into a permanent National Commission on Libraries (NCL), as an apex body to oversee the development of a world class libraries and information sector in the country.

38. **Other Libraries:** These include Central Reference Library, Kolkata, Central Library, Mumbai, Khuda Baksh Oriental Public Library, Patna, which is nearly 100 years old and has a rich collection of old and rare books and manuscripts, Rampur Raza Library, Thanjavur Maharaja Serfojis Saraswati Mahal Library, Thanjavur, and Connemara Library, Chennai, etc. In addition, National Mission for Preservation of Manuscripts. Library of Tibetan Works and Archives (Dharamshala) have been included.

39. Scheme of Art and Culture and Centenary celeberations: Under this Scheme, various Plan activities have been included like Promotion of Art & Culture Scheme, Intangible Cultural Heritage Scheme, International Buddhist Federation, Fellowship Scheme, TV Programme / Media, Central Institute of Buddhist Studies, Tibet House, Central University of Tibetan Studies, Central Institute of Himalayan Culture Studies, Dahung, Bodh Darshan (Tabo), Artis Pension Scheme, Namgyal Institute of Tibetology, Development of BTI Scheme, Anthropological Survey of India, Indira Gandhi Rashtirya Manav Sangrahalaya, National Centre for Performing Arts, National Akademies and National School of Drama, Centre for Cultural Resources & Training, Kalakshetra Foundation, Indira Gandhi National Centre for the Arts, National Culture Fund, Tagore Cultural Complex, etc.

40. **Museums:** Under this Head, the Plan activities of various Museums and its allied Plan schemes have been included.

41. **Libraries:** Under this Head, the Plan activities of different Libraries under the Ministry and its allied Plan schemes have been included.

42. **Archives:** Under this Head, the Plan activities of National Archives of India and various other Archival Libraries under this Ministry have been included.

43. **Provision for Project/Schemes of NE Area and Sikkim:** The provision is utilized for implementing projects / scheme for North Eastern Region and Sikkim by various organizations/ schemes.

44. **Building Projects:** Provision is for the Building projects of Attached/ Subordinate office of the Ministry.