MINISTRY OF AGRICULTURE

DEMAND NO. 2

Department of Agricultural Research and Education

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	Revenue	2450.80	2279.96	4730.76	3715.00	2429.39	6144.39	2500.00	2384.00	4884.00	3691.00	2629.00	6320.00
	Capital	...	...	...	...	...	...	...	...	...	...	...	...
	Total	**2450.80**	**2279.96**	**4730.76**	**3715.00**	**2429.39**	**6144.39**	**2500.00**	**2384.00**	**4884.00**	**3691.00**	**2629.00**	**6320.00**
1. Secretariat - Economic Services	3451	...	4.49	4.49	...	5.81	5.81	...	4.78	4.78	...	6.11	6.11
Agricultural Research and Education													
Payments to Indian Council of Agricultural Research (ICAR)													
2. Crop Husbandry													
2.01 Payments of net proceeds of cess under Agricultural Produce Cess Act, 1940	2415	...	0.25	0.25	...	0.50	0.50	...	0.25	0.25	...	0.25	0.25
2.02 Other Programmes of Crop Husbandry													
2.02.01 Crop Science	2415	375.00	682.93	1057.93	458.00	737.04	1195.04	369.35	712.11	1081.46	556.00	778.59	1334.59
2.02.02 Horticulture	2415	149.00	269.40	418.40	200.00	290.96	490.96	139.35	287.48	426.83	214.00	324.80	538.80
2.02.03 Agricultural Extension	2415	540.00	3.53	543.53	522.00	3.75	525.75	459.00	3.76	462.76	570.00	3.91	573.91
2.02.04 Agricultural Education	2415	405.00	46.53	451.53	530.00	54.12	584.12	390.00	48.39	438.39	557.00	50.81	607.81
2.02.05 Economic Statistics and Management	2415	6.00	33.10	39.10	30.00	37.28	67.28	15.50	35.03	50.53	20.00	37.68	57.68
2.02.06 Agricultural Engineering	2415	55.00	91.11	146.11	82.00	96.01	178.01	62.50	95.36	157.86	87.00	109.57	196.57
2.02.07 ICAR Headquarter Administration	2415	100.00	125.02	225.02	400.00	130.30	530.30	161.00	123.11	284.11	308.00	144.27	452.27
2.02.08 National Fund for Basic, Strategic and Frontier Application Research in Agriculture	2415	110.00	...	110.00	121.00	...	121.00	58.90	...	58.90	130.00	...	130.00
2.02.09 National Agricultural Innovation Project/Externally Aided Project	2415	235.00	...	235.00	99.00	...	99.00	84.65	...	84.65	...	...	...
2.02.10 Agriculture University, Andhra Pradesh	2415	...	...	...	100.00	...	100.00	10.00	...	10.00	75.00	...	75.00
2.02.11 Horticulture University, Telengana	2415	...	...	...	100.00	...	100.00	10.00	...	10.00	75.00	...	75.00
2.02.12 Agriculture University, Rajasthan	2415	...	...	...	...	...	...	5.00	...	5.00	25.00	...	25.00
2.02.13 Horticulture University,	2415	...	...	...	...	...	...	5.00	...	5.00	25.00	...	25.00

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Haryana													
2.02.14 IARI type Deemed University, Assam	2415	...	...	...	...	...	...	0.10	...	0.10	...	...	...
2.02.15 IARI type Deemed University, Jharkhand	2415	...	...	...	...	...	...	0.10	...	0.10	...	...	...
Total- Other Programmes of Crop Husbandry		*1975.00*	*1251.62*	*3226.62*	*2642.00*	*1349.46*	*3991.46*	*1770.45*	*1305.24*	*3075.69*	*2642.00*	*1449.63*	*4091.63*
Total- Crop Husbandry		*1975.00*	*1251.87*	*3226.87*	*2642.00*	*1349.96*	*3991.96*	*1770.45*	*1305.49*	*3075.94*	*2642.00*	*1449.88*	*4091.88*
3. Soil and Water Conservation													
3.01 Natural Resource Management Institutes including Agro-Forestry Research	2415	175.00	320.42	495.42	200.00	347.64	547.64	157.50	346.57	504.07	220.00	383.83	603.83
3.02 Climate Resilient Agriculture Initiative	2415	70.00	...	70.00	95.00	...	95.00	62.50	...	62.50	103.00	...	103.00
3.03 National Adaptation Fund	2415	...	...	...	90.00	...	90.00	0.19	...	0.19	...	...	...
Total- Soil and Water Conservation		*245.00*	*320.42*	*565.42*	*385.00*	*347.64*	*732.64*	*220.19*	*346.57*	*566.76*	*323.00*	*383.83*	*706.83*
4. Animal Husbandry	2415	189.98	465.50	655.48	215.00	477.73	692.73	152.50	482.41	634.91	233.00	515.50	748.50
5. Fisheries	2415	70.00	232.46	302.46	92.00	242.82	334.82	63.50	239.14	302.64	97.00	268.00	365.00
Total-Payments to Indian Council of Agricultural Research (ICAR)		**2479.98**	**2270.25**	**4750.23**	**3334.00**	**2418.15**	**5752.15**	**2206.64**	**2373.61**	**4580.25**	**3295.00**	**2617.21**	**5912.21**
6. Grant in Aid to National Academy of Agricultural Sciences and Indian Agricultural Universities Association	2415	...	...	...	...	...	...	2.00	...	2.00	6.00	...	6.00
7. Contributions to Commonwealth Agricultural Bureau, Consultative Group on International Agricultural Research and Association of Asia Pacific Agricultural Research Institute	2415	119.99	5.22	125.21	...	5.43	5.43	...	5.61	5.61	...	5.68	5.68
8. Central Agricultural University, Bundelkhand	2415	...	...	...	10.00	...	10.00	2.00	...	2.00	10.00	...	10.00
9. Central Agricultural University, Bihar	2415	...	...	...	10.00	...	10.00	0.01	...	0.01	10.00	...	10.00
10. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	361.00	...	361.00	289.35	...	289.35	370.00	...	370.00
Total-Agricultural Research and Education		**2599.97**	**2275.47**	**4875.44**	**3715.00**	**2423.58**	**6138.58**	**2500.00**	**2379.22**	**4879.22**	**3691.00**	**2622.89**	**6313.89**
11. Actual Recoveries	2415	-149.17	...	-149.17	...	...	...	...	...	...	...	...	...
Grand Total		***2450.80***	***2279.96***	***4730.76***	***3715.00***	***2429.39***	***6144.39***	***2500.00***	***2384.00***	***4884.00***	***3691.00***	***2629.00***	***6320.00***
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total