

MINISTRY OF CORPORATE AFFAIRS

DEMAND NO. 19

Ministry of Corporate Affairs

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			<i>(In crores of Rupees)</i> Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	18.23	191.90	210.13	22.76	208.75	231.51	21.76	209.92	231.68	22.90	219.88	242.78	
Capital	2.15	16.93	19.08	1.24	22.50	23.74	1.24	19.00	20.24	1.10	28.00	29.10	
Total	20.38	208.83	229.21	24.00	231.25	255.25	23.00	228.92	251.92	24.00	247.88	271.88	
1. Secretariat - Economic Services	3451	...	112.82	112.82	...	119.20	119.20	...	120.62	120.62	...	129.21	129.21
Other General Economic Services													
2. Registrars of Joint Stock Companies	3475	...	33.19	33.19	...	35.84	35.84	...	36.85	36.85	...	35.67	35.67
3. Official Liquidators under Companies Act, Regional Directors, Director General of Corporate Affairs, National Financial Reporting Authority, National Financial Reporting Appellate Authority, Special Courts and IEPF Authority	3475	...	28.21	28.21	...	29.04	29.04	...	32.55	32.55	...	31.74	31.74
4. Other Expenditure	3475	...	17.68	17.68	...	24.67	24.67	...	19.90	19.90	...	23.26	23.26
	5475	...	16.93	16.93	...	22.50	22.50	...	19.00	19.00	...	28.00	28.00
<i>Total</i>	...	...	34.61	34.61	...	47.17	47.17	...	38.90	38.90	...	51.26	51.26
5. Indian Institute of Corporate Affairs (IICA)	3475	18.23	...	18.23	22.76	...	22.76	21.76	...	21.76	18.90	...	18.90
	5475	2.15	...	2.15	1.24	...	1.24	1.24	...	1.24	0.10	...	0.10
<i>Total</i>	...	20.38	...	20.38	24.00	...	24.00	23.00	...	23.00	19.00	...	19.00
6. Corporate Data Management (CDM)	3451	...	...	...	...	...	...	...	...	...	4.00	...	4.00
	5475	...	...	...	...	...	...	...	...	...	1.00	...	1.00
<i>Total</i>	...	...	...	...	...	...	...	...	...	...	5.00	...	5.00
Total-Other General Economic Services		20.38	96.01	116.39	24.00	112.05	136.05	23.00	108.30	131.30	24.00	118.67	142.67
Grand Total		20.38	208.83	229.21	24.00	231.25	255.25	23.00	228.92	251.92	24.00	247.88	271.88
Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay													
1. Secretariat-Economic Services	13451	...	...	...	...	...	...	...	...	...	5.00	...	5.00
2. Other General Economic Services	13475	20.38	...	20.38	24.00	...	24.00	23.00	...	23.00	19.00	...	19.00
Total		20.38	...	20.38	24.00	...	24.00	23.00	...	23.00	24.00	...	24.00

1. **Secretariat:** Provides for secretariat expenditure of the Ministry, Investors Education and Protection Fund (IEPF), Investors Awareness Programmes under IEPF by Regional Directors (RDs), eGovernance Project (MCA21) and Grants in aid General & Grants in aid Salaries to the Competition Commission of India (CCI) etc.

2. **Registrar of Companies-cum-Official Liquidators & Registrar of Companies:** Provides for expenditure on the offices of Registrar of Companies-cum-Official Liquidators (ROC-cum-OLs) and Registrars of Companies (ROCs) located in various States. Their main functions are registry, scrutiny of annual returns, balance sheets and other documents of the public and private companies under the provisions of the Companies Act, 1956 and to take necessary action on the irregularities and non compliances noticed as a result of such scrutiny. ROC-cum-OL are also attached to the High Courts and are in charge of the companies under compulsory liquidation.

3.01. **Official Liquidators:** As per the Companies Act, 1956, the Official Liquidators are appointed by the Central Government and are attached to the High Courts. They are in charge of the companies under compulsory liquidation.

3.02. **Regional Directors including Director General, Corporate Affairs at Noida:** DGCA is to act as the link between Ministry and field formations all over the country. Regional Directors supervise, advise and guide the offices of the ROC-cum-OLs, Registrars of Companies & Official Liquidators under their respective jurisdiction. Further National Financial Reporting Authority, National Financial Reporting Appellate Authority, Special Courts & Investors Education & Protection (IEPF) Authority are being established under the Companies Act 2013.

4. **Other Expenditure:** Provides for expenditure on the offices of Company Law Board, Serious Fraud Investigation Office, National Company Law Tribunal, National Company Law Appellate Tribunal and Competition Appellate Tribunal.

5. **Indian Institute of Corporate Affairs (IICA) (Plan-Scheme):** To service as holistic think-tank, capacity building and service delivery Institute to help corporate growth, reforms and regulations through synergized knowledge management, partnership and problem solving in a one-stop-shop mode.

6. **Corporate Data Management (CDM) (Plan-Scheme):** The Scheme of Corporate Data Management seeks to create an in-house data mining and analytics facility in the Ministry to effectively utilise the vast repository of information filed in its corporate Registry. In addition to providing authentic and clean data to all stakeholders in a more accessible manner, the facility aims at making available the information in an organised and structured manner to the Ministry and to other policy and decision making agencies within and outside the Government.