

MINISTRY OF CONSUMER AFFAIRS, FOOD AND PUBLIC DISTRIBUTION**DEMAND NO. 17****Department of Consumer Affairs**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	170.82	220.75	391.57	192.70	75.79	268.49	121.90	75.88	197.78	159.30	81.77	241.07	
Capital	9.27	...	9.27	27.30	...	27.30	18.10	...	18.10	20.70	...	20.70	
Total	180.09	220.75	400.84	220.00	75.79	295.79	140.00	75.88	215.88	180.00	81.77	261.77	
1. Secretariat-Economic Services	3451	...	16.11	16.11	...	20.68	20.68	...	21.17	21.17	...	23.20	23.20
Consumer Affairs													
2. National Test House	3425	2.83	26.85	29.68	3.20	29.41	32.61	3.57	28.69	32.26	3.30	30.32	33.62
	5425	7.64	...	7.64	15.70	...	15.70	14.03	...	14.03	12.00	...	12.00
	<i>Total</i>	<i>10.47</i>	<i>26.85</i>	<i>37.32</i>	<i>18.90</i>	<i>29.41</i>	<i>48.31</i>	<i>17.60</i>	<i>28.69</i>	<i>46.29</i>	<i>15.30</i>	<i>30.32</i>	<i>45.62</i>
3. Consumer Protection	3456	85.45	8.59	94.04	86.80	10.68	97.48	74.19	11.14	85.33	78.94	12.07	91.01
	3601	25.21	...	25.21	31.80	...	31.80	11.33	...	11.33	28.16	...	28.16
	3602	0.09	...	0.09	1.10	...	1.10	0.50	...	0.50	0.90	...	0.90
	<i>Total</i>	<i>110.75</i>	<i>8.59</i>	<i>119.34</i>	<i>119.70</i>	<i>10.68</i>	<i>130.38</i>	<i>86.02</i>	<i>11.14</i>	<i>97.16</i>	<i>108.00</i>	<i>12.07</i>	<i>120.07</i>
4. Strengthening Price Monitoring Cell	3456	...	...	...	...	...	...	...	...	...	...	...	...
	3601	...	...	...	...	...	...	...	...	...	...	...	...
	3602	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>
5. Regulation of Weights And Measures, RRSL and IILM	3475	34.53	4.61	39.14	32.75	4.87	37.62	2.34	5.23	7.57	14.00	5.93	19.93
	3601	12.71	...	12.71	12.75	...	12.75	12.45	...	12.45	8.50	...	8.50
	3602	0.25	...	0.25	0.50	...	0.50	0.50	...	0.50	...	...	...
	5475	1.63	...	1.63	8.80	...	8.80	1.95	...	1.95	6.75	...	6.75
	<i>Total</i>	<i>49.12</i>	<i>4.61</i>	<i>53.73</i>	<i>54.80</i>	<i>4.87</i>	<i>59.67</i>	<i>17.24</i>	<i>5.23</i>	<i>22.47</i>	<i>29.25</i>	<i>5.93</i>	<i>35.18</i>
6. Regulation of Markets	3475	9.15	6.18	15.33	...	...	...	...	...	...	...	...	...
7. International Cooperation (Contribution)	3475	...	0.23	0.23	...	0.15	0.15	...	0.15	0.15	...	0.25	0.25
8. Subsidy on Import of Pulses	2408	...	158.18	158.18	...	10.00	10.00	...	9.50	9.50	...	10.00	10.00
Total-Consumer Affairs		179.49	204.64	384.13	193.40	55.11	248.51	120.86	54.71	175.57	152.55	58.57	211.12
9. <i>Projects under Consumer Welfare Fund</i>													
9.01 <i>Projects under Consumer Welfare Fund</i>													
9.01.01 <i>Projects under Consumer Welfare Fund</i>	3456	...	6.26	6.26	...	7.80	7.80	...	7.80	7.80	...	7.80	7.80

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	3601	...	32.99	32.99	...	6.80	6.80	...	7.20	7.20	...	6.80	6.80	
	3602	...	...	...	...	0.40	0.40	...	...	...	...	0.40	0.40
	<i>Total</i>	...	39.25	39.25	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	
9.01.02	Deduct amount met from Consumer Welfare Fund	3456	...	-6.26	-6.26	...	-7.80	-7.80	...	-7.80	-7.80	...	-7.80	
	3601	...	-32.99	-32.99	...	-6.80	-6.80	...	-7.20	-7.20	...	-6.80	-6.80	
	3602	...	...	...	...	-0.40	-0.40	...	...	...	...	-0.40	-0.40
	<i>Total</i>	...	-39.25	-39.25	...	-15.00	-15.00	...	-15.00	-15.00	...	-15.00	-15.00	
	<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...
Industries														
10.	Consumer Industries	2852	0.60	...	0.60	4.50	...	4.50	4.50	...	4.50	9.00	...	9.00
11.	Lumsump provision for project/schemes for the benefit of the North Eastern Region and Sikkim	2552	19.30	...	19.30	12.52	...	12.52	16.50	...	16.50
	4552	2.80	...	2.80	2.12	...	2.12	1.95	...	1.95
	<i>Total</i>	22.10	...	22.10	14.64	...	14.64	18.45	...	18.45
12.	Actual Recoveries	3456
	3601
	<i>Total</i>
Grand Total			180.09	220.75	400.84	220.00	75.79	295.79	140.00	75.88	215.88	180.00	81.77	261.77
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C. Plan Outlay														
1.	Consumer Industries	12860	0.60	...	0.60	4.50	...	4.50	4.50	...	4.50	9.00	...	9.00
2.	Civil Supplies	13456	179.49	...	179.49	193.40	...	193.40	120.86	...	120.86	152.55	...	152.55
3.	North Eastern Areas	22552	22.10	...	22.10	14.64	...	14.64	18.45	...	18.45
Total			180.09	...	180.09	220.00	...	220.00	140.00	...	140.00	180.00	...	180.00

1. **Secretariat Expenditure:** Provision is for Secretariat Expenditure of the Department.

2. The provision is for the National Test House.

3. The provision has been made for Consumer Protection and Secretariat expenditure of National Consumer Disputes Redressal Commission, Consumer Protection Cell and strengthening of PMC. This also includes provision for Advertisement & Publicity under Consumer Awareness, Net working Programme of Consumer Fora at States/UT level as well as Strengthening of Consumer Fora.

4. Strengthening of Price Monitoring Cell has been merged in Consumer Protection

5. Provision is for Secretariat expenditure on Weights and Measures Unit, Regional Reference Standard Laboratories & Indian Institute of Legal Metrology and includes provision for Major works and Machinery & Equipment for Regional Reference Standard Laboratories. This also includes provision for the programme of Strengthening of Weights & Measures Infrastructure at States/UT level.

7. The provision is for contribution to International Organization of Legal Metrology

8. The provision is for re-imburement of losses to MMTC, PEC, STC and NAFED on import of pulses as well as Distribution of imported pulses to State Governments.
9. The provision is for Schemes governed under the Consumer Welfare Fund.
10. The provision is for setting up of Gold Hallmarking/Assaying Centers in India.
11. Lumpsum provision for projects/Schemes for the benefit of North Eastern States including Sikkim.