

MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY**DEMAND NO. 15****Department of Telecommunications**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			<i>(In crores of Rupees)</i> Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	2415.63	6039.67	8455.30	3798.00	6932.06	10730.06	2329.43	7212.07	9541.50	2609.45	8274.65	10884.10	
Capital	216.53	...	216.53	3702.00	96.00	3798.00	641.15	200.00	841.15	2590.50	...	2590.50	
Total	2632.16	6039.67	8671.83	7500.00	7028.06	14528.06	2970.58	7412.07	10382.65	5199.95	8274.65	13474.60	
Telecommunications													
1. Secretariat Economic Services	3451	...	5.05	5.05	...	6.49	6.49	...	4.15	4.15	...	5.48	5.48
2. <i>General Administration Department of Telecommunications</i>													
2.01 Directorate-General Administration	3451	...	176.10	176.10	...	104.45	104.45	...	192.26	192.26	...	112.09	112.09
2.02 Controller of Communication Accounts	3451	...	...	...	...	100.19	100.19	...	89.34	89.34	...	106.95	106.95
2.03 USO Fund-Administrator	3451	...	3.11	3.11	...	4.57	4.57	...	3.78	3.78	...	3.38	3.38
2.04 Telecom Enforcement Resources and Monitoring Cells (TERM)	3451	...	46.89	46.89	...	57.90	57.90	...	60.17	60.17	...	67.37	67.37
2.05 Telecom Engineering Centre	3451	...	40.65	40.65	...	28.55	28.55	...	28.70	28.70	...	33.75	33.75
	5275	...	...	...	13.00	...	13.00	2.00	...	2.00	4.95	...	4.95
<i>Total</i>	...	...	40.65	40.65	13.00	28.55	41.55	2.00	28.70	30.70	4.95	33.75	38.70
2.06 C-DOT	3451	224.25	...	224.25	175.00	...	175.00	175.00	...	175.00	140.00	...	140.00
<i>Total- General Administration Department of Telecommunications</i>		224.25	266.75	491.00	188.00	295.66	483.66	177.00	374.25	551.25	144.95	323.54	468.49
Total-Telecommunications		224.25	271.80	496.05	188.00	302.15	490.15	177.00	378.40	555.40	144.95	329.02	473.97
Other Communication Services													
3. Wireless Monitoring Services	3275	0.42	22.93	23.35	1.55	31.09	32.64	1.00	23.80	24.80	1.50	26.47	27.97
	5275	4.62	...	4.62	42.45	...	42.45	4.00	...	4.00	15.00	...	15.00
<i>Total</i>		5.04	22.93	27.97	44.00	31.09	75.09	5.00	23.80	28.80	16.50	26.47	42.97
4. Support to ITI Limited for payment of salaries	3275	...	...	...	...	...	...	...	165.00	165.00	...	150.00	150.00
5. Compensation to ITI	3275	...	5.50	5.50	...	6.00	6.00	...	5.00	5.00	...	5.98	5.98
6. Contribution to International Telecommunication Union, Geneva and Asia Pacific Telecommunity	3275	...	23.11	23.11	...	27.24	27.24	...	23.25	23.25	...	27.39	27.39
7. Wireless Planning and Coordination	3275	1.37	7.07	8.44	1.90	8.53	10.43	0.95	6.60	7.55	0.50	9.39	9.89
	5275	0.01	...	0.01	0.50	...	0.50	0.05	...	0.05	0.16	...	0.16

(In crores of Rupees)

Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<i>Total</i>	1.38	7.07	8.45	2.40	8.53	10.93	1.00	6.60	7.60	0.66	9.39	10.05	
8. Transfer to Telecom Regulatory Authority of India General Fund	3275	22.00	41.00	63.00	40.00	58.00	98.00	30.00	41.50	71.50	18.00	50.00	68.00
	5275	...	...	...	...	...	...	...	...	...	22.00	...	22.00
<i>Total</i>	22.00	41.00	63.00	40.00	58.00	98.00	30.00	41.50	71.50	40.00	50.00	90.00	
9. Grants to Telecom Dispute Settlement and Appellate Tribunal	3275	0.40	11.31	11.71	1.55	13.05	14.60	1.00	10.10	11.10	1.55	13.37	14.92
10. Technology Development and Investment Promotion	3275	0.36	...	0.36	1.00	...	1.00	0.50	...	0.50	1.90	...	1.90
11. Human Resource Management	3275	3.38	...	3.38	15.00	...	15.00	3.00	...	3.00	9.00	...	9.00
12. Pensions	2071	...	5657.23	5657.23	...	6386.00	6386.00	...	6386.00	6386.00	...	6833.02	6833.02
13. Refund of upfront charges of BWA spectrum to BSNL	3275	...	...	...	...	100.00	100.00	...	100.00	100.00	...	830.00	830.00
14. Payment of interest on MTNL Bonds	3275	...	...	...	...	...	...	...	72.42	72.42	...	...	...
16. Transfer to Universal Service Obligation Fund	3275	2163.45	...	2163.45	3537.00	...	3537.00	2086.98	...	2086.98	2400.00	...	2400.00
17. Compensation to Service Providers													
17.01 Compensation from USOF	3275	2163.45	...	2163.45	3159.00	...	3159.00	1860.48	...	1860.48	2140.00	...	2140.00
17.02 Met from USOF	3275	-2163.45	...	-2163.45	-3159.00	...	-3159.00	-1860.48	...	-1860.48	-2140.00	...	-2140.00
17.03 Lumpsum provision for North East Region	2552	...	...	...	378.00	...	378.00	226.50	...	226.50	260.00	...	260.00
17.04 Met from USOF	3275	...	...	...	-378.00	...	-378.00	-226.50	...	-226.50	-260.00	...	-260.00
<i>Net</i>	...	...	...	...	...	...	...	...	...	...	...	...	...
18. Provision for Broadband facilities at the residence of MPs in New Delhi (FTTH)	3275	...	...	...	...	...	...	6.00	...	6.00	37.00	...	37.00
19. Financial Support to MTNL on account of liabilities of MAT	3275	...	...	...	...	...	...	...	...	...	...	0.01	0.01
20. Provision for projects/schemes for the benefit of North East Region	2552	...	...	...	25.00	...	25.00	25.00	...	25.00	...	...	...
	4552	...	...	...	347.00	...	347.00	46.10	...	46.10	260.00	...	260.00
<i>Total</i>	...	...	...	...	372.00	...	372.00	71.10	...	71.10	260.00	...	260.00
21. Network for Defence Services	5275	211.52	...	211.52	2760.00	...	2760.00	385.00	...	385.00	2150.00	...	2150.00
22. Physical Infrastructure for National Institute of Communication Finance	5275	0.38	...	0.38	68.05	...	68.05	2.00	...	2.00	18.39	...	18.39
23. Undersea Cabling between Main Land and Andaman Nicobar	5275	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
24. Microwave Link between Champhai and Zokhawthar	5275	...	...	...	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
25. Establishment of Satellite Gateway Assistance to BSNL	5275	...	...	...	5.00	...	5.00	5.00	...	5.00	40.00	...	40.00
26. Construction of Office building	5275	...	...	...	...	...	...	...	...	...	25.00	...	25.00
27. Investment in Public Enterprises													
27.01 Hemisphere Properties India Limited	7275	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

(In crores of Rupees)

	Major Head	Actual 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
27.02	Indian Telephone Industries Limited- for revival	4859	...	...	460.00	...	460.00	192.00	...	192.00	50.00	...	50.00
		6859	...	...	1.00	...	1.00	...	...	...	...	...	...
	<i>Total</i>	...	...	...	461.00	...	461.00	192.00	...	192.00	50.00	...	50.00
27.03	Telecommunications Consultant India Limited	4859	...	...	...	...	...	...	...	...	1.00	...	1.00
		6859	...	...	1.00	...	1.00	1.00	...	1.00	...	...	...
	<i>Total</i>	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<i>Total- Investment in Public Enterprises</i>		...	...	...	463.00	...	463.00	194.00	...	194.00	52.00	...	52.00
Total-Other Communication Services		2407.91	5768.15	8176.06	7312.00	6629.91	13941.91	2793.58	6833.67	9627.25	5055.00	7945.63	13000.63	
28.	Non Plan Loan to Indian Telephone Industries Limited	6859	...	...	...	96.00	96.00	...	200.00	200.00	...	...	...
29.	Recoveries of overpayment	2071	...	-0.20	...	...	...	...	...	...	...	...	...
		3451	...	-0.08	...	...	...	...	...	...	...	...	...
	<i>Total</i>	...	...	-0.28	...	...	...	...	...	...	...	...	...
Grand Total		2632.16	6039.67	8671.83	7500.00	7028.06	14528.06	2970.58	7412.07	10382.65	5199.95	8274.65	13474.60	
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
B. Investment in Public Enterprises														
1.	Indian Telephone Industries	12859	...	-22.00	-22.00	461.00	...	461.00	192.00	660.00	852.00	50.00	800.00	850.00
2.	Mahanagar Telephone Nigam Limited	13225	...	8388.83	8388.83	...	808.46	808.46	...	3067.03	3067.03	...	-2905.69	-2905.69
3.	Bharat Sanchar Nigam Limited	13225	...	4794.00	4794.00	...	5132.19	5132.19	...	7142.00	7142.00	...	9796.00	9796.00
4.	C-DOT	13275	60.00	60.00	...	60.00	60.00	...	80.00	80.00
5.	Hemisphere Properties India Limited	13275	1.00	...	1.00	1.00	1.00	2.00	1.00	11.00	12.00
6.	Bharat Broadband Network Limited	12859	...	768.13	768.13	7867.30	7867.30	...	9903.83	9903.83
7.	Telecommunications Consultant India Limited	12859	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
8.	Investment in MTNL	13275
Total		13928.96	13928.96	463.00	6000.65	6463.65	194.00	18797.33	18991.33	52.00	17685.14	17737.14
C. Plan Outlay														
1.	Telecommunication and Electronic Industries	12859	...	746.13	746.13	462.00	...	462.00	193.00	8527.30	8720.30	51.00	10703.83	10754.83
2.	Telecommunication Services	13225	...	13182.83	13182.83	...	5940.65	5940.65	...	10209.03	10209.03	...	6890.31	6890.31
3.	Other Communication Services	13275	2632.16	...	2632.16	6288.00	60.00	6348.00	2479.98	61.00	2540.98	4628.95	91.00	4719.95
4.	North Eastern Areas	22552	750.00	...	750.00	297.60	...	297.60	520.00	...	520.00
Total		2632.16	13928.96	16561.12	7500.00	6000.65	13500.65	2970.58	18797.33	21767.91	5199.95	17685.14	22885.09	

1. **Secretariat:** The provision is for expenditure on the Secretariat of the Ministry of Communications & Information Technology for the portion relating to Department of Telecommunications.

2.01. **Directorate-General Administration:** The provision is for expenses of the Department of Telecommunications which includes CCAs/TERM Units, Telecom Engineering Centre, Administrator USO Fund, Centre for Development of Telematics and Telecom Testing and Security Certification Centre.

2.05. **Telecom Engineering Centre:** The provision is for setting up of Next Generation Test Labs.

3. **Wireless Monitoring Services:** The provision is for expenditure of Wireless Monitoring Organization, which provides for technical and allied data on the basis of monitoring observations for radio frequency management, enforcement of national and international radio regulations and for carrying out certain statutory functions under the Indian Telegraphs Act, 1885 and rules made thereunder as also for keeping round the clock watch on radio transmissions for effective national radio frequency management. This also includes provision towards civil works.

5. **Compensation to ITI:** The provision is for the expenditure on compensation to Indian Telephone Industries Ltd. for its losses at Srinagar Unit.

6. **International Co-operation:** The provision is for expenditure relating to payments to International Telecommunications Union, Geneva, Asia-Pacific Telecommunity, Bangkok and Commonwealth Telecommunication Organisation, London.

7. **Wireless Planning and Coordination:** The provision is for expenditure relating to Wireless Planning and Coordination wing. This wing issues licences under various provision of Indian Wireless telegraphy Act, 1885 for transmitting and receiving stations and conducts examinations for wireless operators as per international standards.

8. **Telecom Regulatory Authority of India:** The provision is for transfer to Telecom Regulatory Authority of India General Fund and construction of office building for the Authority.

10. **Telecom Dispute Settlement and Appellate Tribunal:** The provision is for expenditure relating to Telecom Dispute Settlement and Appellate Tribunal.

9. **Technology Development and Investment Promotion:** The provision is for Technology Development and Investment Promotion.

11. **Human Resource Management:** The provision is for Mid Career Training, Induction and in-Service Training and Institutional & Capacity Development and Initiatives for Indian Posts & Telecom Accounts and Finance Service Officers.

12. **Pensions:** The provision is for pensionary benefits of the employees of the Department of Telecommunications including employees absorbed in Bharat Sanchar Nigam Ltd. and employees of MTNL with effect from 1.4.2014.

13. **Refund of Spectrum charges to BSNL:** The provision is for refund of upfront charges paid for spectrum to BSNL on surrender of Broadband Wireless Access (BWA) spectrum.

14. **Payment of interest on MTNL bonds:** The provision is for payment of interest on bonds issued by MTNL in lieu of refund of spectrum charges.

16. **Transfer to Universal Service Obligation Fund:** The provision is for transfer to Universal Service Obligation Fund.

17. **Compensation to Service Providers:** The provision is towards compensation to service providers for creation and augmentation of telecom infrastructure and for providing access to various telecom services to people in the rural and remote areas including operation and maintenance of Village Public Telephones. This also includes the scheme 'National Optical Fibre Network (NOFN)'.

18. **Provision for Broadband facilities at the residence of MPs:** The provision is for providing broadband facility at the residences of MPs in New Delhi.

21. **Network for Defence Services:** The provision is for providing Optical Fibre Cable based network for Defence Services.

22. **Physical Infrastructure for National Institute of Communication Finance:** The provision is for setting up of the physical infrastructure for the National Institute of Communication Finance (NICF).

23. **Undersea Cabling between Main land and Andaman Nicobar:** The provision is made for Undersea Cabling between Main land and Andaman Nicobar.

25. **Establishment of Satellite Gateway Assistance to BSNL:** The provision is made for establishment of Satellite Gateway Assistance to BSNL.

27.02. **Indian Telephone Industries Limited:** The provision is for providing equity support to ITI Limited for revival of the company and also for providing loan.

27.03. **Telecommunications Consultant India Limited:** The provision is for providing equity to the company.