

## STATEMENT 23

## BUDGET ALLOCATED BY MINISTRIES/DEPARTMENTS FOR THE NORTH EASTERN REGION

(In crores of ₹)

S.No.	Name of the Ministry/Department	Budget 2014-2015	Revised 2014-2015	Budget 2015-2016
1	Department of Agriculture and Cooperation	1217.60	1112.00	1214.64
2	Department of Agricultural Research and Education	361.00	289.35	370.00
3	Department of Animal Husbandry, Dairying and Fisheries	217.40	180.12	149.42
4	Ministry of Ayurveda, Yoga and Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)	106.90	46.68	100.80
5	Department of Chemicals and Petrochemicals	31.17	31.17	25.00
6	Department of Fertilisers	9.99	0.23	5.00
7	Department of Pharmaceuticals	21.00	4.00	21.00
8	Ministry of Coal	66.15	57.05	30.60
9	Department of Commerce	243.00	230.50	143.00
10	Department of Industrial Policy and Promotion	229.97	261.87	226.47
11	Department of Posts	80.00	23.46	46.87
12	Department of Telecommunications	750.00	297.60	520.00
13	Department of Electronics and Information Technology	382.00	180.76	257.00
14	Department of Consumer Affairs	22.10	14.64	18.45
15	Department of Food and Public Distribution	172.35	88.76	90.49
16	Ministry of Culture	183.50	150.00	145.50
17	Ministry of Defence	0.00	0.00	45.00
18	Ministry of Development of North Eastern Region	2306.00	1800.00	2334.50
19	Ministry of Drinking Water and Sanitation	1526.00	1210.00	623.00
20	Ministry of Environment, Forests and Climate Change	181.77	135.18	145.29
21	Ministry of Food Processing Industries	77.00	60.00	48.00
22	Department of Health and Family Welfare	3064.50	2440.00	2454.90
23	Department of Health Research	72.60	61.00	71.32
24	Department of AIDS Control	178.50	130.00	139.70
25	Department of Heavy Industry	95.00	325.86	104.00
26	Department of Public Enterprises	0.90	0.50	0.90
27	Ministry of Home Affairs	75.00	50.00	29.00
28	Police	1075.00	763.90	671.00
29	Ministry of Housing and Urban Poverty Alleviation	600.00	287.91	525.00
30	Department of School Education and Literacy	5198.20	4351.15	3925.20
31	Department of Higher Education	1639.50	1258.35	1542.33
32	Ministry of Information and Broadcasting	100.50	75.20	92.00
33	Ministry of Labour and Employment	249.60	148.30	215.30
34	Law and Justice	110.30	98.73	80.66
35	Ministry of Micro, Small and Medium Enterprises	333.00	221.49	262.32
36	Ministry of Mines	41.67	33.25	26.96
37	Ministry of Minority Affairs	368.50	281.90	250.82
38	Ministry of New and Renewable Energy	94.00	66.00	29.00
39	Ministry of Panchayati Raj	700.00	340.00	10.00
40	Ministry of Power	964.22	570.00	680.00
41	Ministry of Road Transport and Highways	3000.00	3000.00	4000.00
42	Department of Rural Development	4184.30	2706.52	3380.50
43	Department of Land Resources	375.00	258.00	157.28
44	Department of Biotechnology	150.00	139.50	160.68
45	Ministry of Shipping	84.90	40.00	93.28
46	Ministry of Skill Development and Entrepreneurship	0.00	0.00	150.00

<b>S.No.</b>	<b>Name of the Ministry/Department</b>	<b>Budget 2014-2015</b>	<b>Revised 2014-2015</b>	<b>Budget 2015-2016</b>
47	Department of Social Justice and Empowerment	229.56	202.67	236.43
48	Department of Disability Affairs	56.50	35.94	57.29
49	Ministry of Statistics and Programme Implementation	52.80	31.63	40.25
50	Ministry of Textiles	483.10	350.00	352.33
51	Ministry of Tourism	189.00	110.00	128.00
52	Ministry of Tribal Affairs	203.11	170.00	479.22
53	Department of Urban Development	150.00	150.00	100.00
54	Ministry of Water Resources, River Development and Ganga Rejuvenation	1474.00	540.00	361.00
55	Ministry of Women and Child Development	2110.00	1850.00	1028.70
56	Ministry of Youth Affairs and Sports	219.40	98.00	150.23
57	Ministry of Finance	17898.16	17898.16	2000.00
<b>GRAND TOTAL</b>		<b>54005.72</b>	<b>27359.17</b>	<b>28545.63</b>

In addition to allocation made for NER as part of Central Plan, the NER region will be extended Grants-in-aid for Post Devolution Revenue deficit (₹1130 crore) Local bodies (₹934 crore) and diaster management (₹580 crore) as per the award of Fourteenth Finance commission. In term of assignment of Union Share of takes, all States of NER will gain is nominal term because of enhanced pool and weight of forest cover in the horizontal distribution of resources.