

## SCHEDULED CASTES SUB PLAN/TRIBAL SUB PLAN

## STATEMENT 21A

## SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
<b>Tribal Sub Plan Schemes</b>				
<b>Demand No. 1</b>				
<b>Department of Agriculture and Cooperation</b>				
1 Pradhan Mantri Krishi Sinchai Yojna	...	...	...	144.00
2 National Crop Insurance Programme (CS)	110.00	225.84	165.46	219.09
3 National Mission on Agriculture Extension and Technology (CS)	53.90	61.68	55.08	63.68
4 Mission for Integrated Development of Horticulture (CS)	3.50	24.40	36.40	56.40
5 Integrated Scheme on Agriculture Cooperation (CS)	...	...	4.27	...
6 Integrated Scheme on Agricultural Marketing (ISAM) (CS)	...	...	27.67	64.22
7 Price Stabilization Fund for Cereals & Vegetables (CS)	...	40.00	...	36.00
8 National Agri-Tech Infrastructure (CS)	...	8.00	...	8.00
9 National Food Security Mission (CSS)	188.91	162.40	165.00	127.00
10 National Mission on Oil Seeds and Oil Palm (CSS)	25.68	34.08	31.00	28.34
11 National Mission for Sustainable Agriculture (CSS)	127.64	124.00	114.80	41.80
12 National Mission on Agriculture Extension and Technology (CSS)	33.56	43.60	43.60	41.30
13 Mission for Integrated Development of Horticulture (CSS)	416.89	156.64	242.32	133.00
<b>Sub Total</b>	<b>960.08</b>	<b>953.52</b>	<b>885.60</b>	<b>971.71</b>
<b>Demand No. 2</b>				
<b>Department of Agricultural Research &amp; Education</b>				
1 Crop Science	10.00	15.00	10.00	17.00
2 Horticulture	6.00	8.00	5.50	8.80
3 Agricultural Extension	25.00	30.00	25.00	32.00
4 Agricultural Education	25.00	30.00	25.00	31.00
5 Agriculture Engineering	2.00	3.00	0.50	...
7 Natural Resource Management Institutes including Agro-Forestry Research	16.00	25.00	16.00	25.00
8 Animal Husbandry	6.00	10.00	7.00	10.00
9 Fisheries	2.00	2.00	1.00	2.00
10 Agriculture University, Andhra Pradesh	...	3.60	...	3.60
11 Horticulture University, Telangana	...	3.60	...	3.60
12 National Adeptation Fund	...	3.60	...	...
<b>Sub Total</b>	<b>92.00</b>	<b>133.80</b>	<b>90.00</b>	<b>133.00</b>
<b>Demand No. 6</b>				
<b>Department of Ayurveda, Yoga &amp; Naturopathy, Unani, Sidha and Homeopathy (AYUSH)</b>				
1 National Institute of Ayurveda, Jaipur	0.50	0.80	0.35	1.00
2 Central Council for Research in Ayurveda Science	5.00	9.00	4.00	3.00
3 Central Council for Research in Unani Medicine, New Delhi	1.77	...	1.00	2.00
4 Central Council for Research in Homoeopathy, New Delhi	2.00	...	1.00	2.00
5 National Board for Medicinal Plant	0.97	1.00	2.00	...
6 Development of Institutions	...	3.00	...	...
7 Hospitals and Dispensaries (under NRHM including AYUSH flexi-pool)	...	5.58	...	...
8 National Mission on Medical Plants	0.97	2.00	1.00	1.00
9 National AYUSH Mission	...	...	...	11.16
<b>Sub Total</b>	<b>11.21</b>	<b>21.38</b>	<b>9.35</b>	<b>20.16</b>
<b>Demand No. 11</b>				
<b>Ministry of Coal</b>				
1 Regional Exploration	...	5.17	...	...

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
2 Detailed Drilling	...	16.81	...	...
3 Conservation and Safety in Coal Mines	...	15.17	...	...
<b>Sub Total</b>	...	<b>37.15</b>	...	...
<b>Demand No. 15</b>				
<b>Department of Telecommunications</b>				
1 WMO	...	0.25	...	...
2 C-DOT	...	2.25	2.25	...
3 USOF	...	15.00	5.22	1.64
<b>Sub Total</b>	...	<b>17.50</b>	<b>7.47</b>	<b>1.64</b>
<b>Demand No. 16</b>				
<b>Department of Electronics and Information Technology</b>				
1 Electronics Governance (including (i) Programme on good Governance & Best Practices and (ii) Programme on enabling all schools with virtual classrooms)	36.09	40.00	2.42	40.00
2 Digital India Programme and Manpower Development for Skill Development in IT & IT for Masses	15.90	48.50	8.00	50.00
3 National Informatic Centre (NIC)	67.59	70.50	55.50	70.00
4 National Knowledge Network	22.50	25.00	25.00	8.00
5 NIEELIT (earstwhile DOEACC)	1.00	2.00	2.00	4.00
6 National e-Governance Action Plan (NeGAP)	...	70.00	13.30	...
<b>Sub Total</b>	<b>143.08</b>	<b>256.00</b>	<b>106.22</b>	<b>172.00</b>
<b>Demand No. 18</b>				
<b>Department of Food &amp; Public Distribution</b>				
1 Computerization of PDS Operations	7.50	4.13	2.40	1.12
<b>Sub Total</b>	<b>7.50</b>	<b>4.13</b>	<b>2.40</b>	<b>1.12</b>
<b>Demand No. 20</b>				
<b>Ministry of Culture</b>				
1 Zonal Cultural Centres	4.60	3.50	2.00	2.00
2 Centre for Cultural Resources & Training, New Delhi	2.00	2.50	0.67	...
3 Financial Assistance for Promotion of Art & Culture	0.66	1.50	1.50	...
4 Fellowship Scheme	...	0.50	0.22	...
5 Artists Pension Scheme	0.75	1.50	1.50	...
6 Asiatic Society, Kolkata	0.20	0.20	0.10	...
7 Museum Scheme	...	0.50	0.50	...
8 Anthropological Survey of India	2.78	5.00	2.00	...
9 Indira Gandhi Rastriya Manav Sangrhalaya	6.00	6.00	6.00	...
10 Raja Ram Mohan Rai Library Foundation	2.00	2.50	2.50	...
11 Namgyal Institute of Tibetology, Gangtok	0.20	0.70	0.70	...
12 National School of Drama, New Delhi	2.00	2.50	3.00	...
13 Indira Gandhi National Centre for Art	2.50	2.05	2.05	...
14 Central institute of Buddhist Studies, Leh	0.37	0.50	0.38	...
15 Nava Nalanda Mahavihara & Huen T Sang Memorial Hall	0.08	1.00	1.00	...
16 Financial Assistance for Development of Buddhist/Tibetan Institutions	0.46	1.00	0.63	...
17 Institute of Himalayan Culture Studies	0.38	1.50	1.50	...
18 Sangeet Natak Akademi, New Delhi	0.64	2.50	2.50	...
19 Lalit Kala Akademi, New Delhi	0.65	1.25	1.25	...
20 Scheme of Art and Culture and Centenary Celebration	...	...	...	24.10
21 Museums	...	...	...	0.50
22 Libraries	...	...	...	2.50
<b>Sub Total</b>	<b>26.27</b>	<b>36.70</b>	<b>30.00</b>	<b>29.10</b>
<b>Demand No. 30</b>				
<b>Ministry of Drinking Water &amp; Sanitation</b>				
1 National Rural Drinking Water Programme (NRDWP)	1045.46	1100.00	925.00	261.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
2 Swachh Bharat Abhiyan (SBA)	229.99	426.00	285.00	362.00
<b>Sub Total</b>	<b>1275.45</b>	<b>1526.00</b>	<b>1210.00</b>	<b>623.00</b>
<b>Demand No. 32</b>				
<b>Ministry of Environment, Forests and Climate Change</b>				
1 Integrated Development of Wild Life Habitats	3.28	2.00	1.00	0.50
2 Project Tiger	10.00	10.00	10.00	3.00
3 Project Elephant	...	1.00	...	...
4 National Afforestation Programme	0.70	2.00	0.74	1.00
5 Green India Mission	...	1.00	...	0.50
<b>Sub Total</b>	<b>13.98</b>	<b>16.00</b>	<b>11.74</b>	<b>5.00</b>
<b>Demand No. 48</b>				
<b>Department of Health and Family Welfare</b>				
1 National Health Mission	2159.23	2260.49	1789.81	2013.02
2 National Programme for Prevention & Control of Diabetese, CVD & Strokes	...	70.78	32.95	...
3 National Mental Health Programme	...	18.63	...	...
4 Assistance to State for Capacity Building	...	9.59	...	...
5 Helath Care for the Elderly People	...	15.03	...	...
6 Human Resources for Health	3.00	130.97	36.96	...
7 Strengthening of State Drug Regulatory System	...	...	...	...
8 Strengthening of State Food Regulatory System	0.75	...	...	...
9 National Tobacco Control Programme	...	1.19	0.44	...
10 National Programme for Control of Blindness	...	6.21	6.21	...
<b>Sub Total</b>	<b>2162.98</b>	<b>2512.89</b>	<b>1866.37</b>	<b>2013.02</b>
<b>Demand No. 58</b>				
<b>Ministry of Housing &amp; Urban Poverty Alleviation</b>				
1 Sardar Patel Urban Housing Mission	...	...	...	96.00
2 National Urban Livelihoods Mission (NULM)	22.99	27.00	20.00	12.00
3 Integrated Low Cost Sanitation Programme (ILCS)	0.75	...	...	...
4 Rajeev Rin Yojana (RRY)	1.20	20.00	4.60	10.80
5 JNNURM (including BSUP & IHSDP)	...	48.00	...	11.20
6 Rajeev Awas Yojana (RAY)	...	49.00	...	...
<b>Sub Total</b>	<b>24.94</b>	<b>144.00</b>	<b>24.60</b>	<b>130.00</b>
<b>Demand No. 59</b>				
<b>Department of School Education &amp; Literacy</b>				
1 Sarva Shiksha Abhiyan	2728.71	3010.42	2624.61	2350.82
2 National Programme of Mid Day Meals in Schools	1210.06	1414.00	1192.36	991.79
3 Mahila Samakhya	6.42	...	...	...
4 Support to NGOs/Institutions/SRC's for Adult Education & Skill Development	10.20	10.70	8.56	8.03
5 National Bal Bhawan	0.76	1.07	0.90	1.18
6 Support to Educational Development including Teacher Education & Adult Education	173.58	295.04	269.88	296.97
7 Directorate of Adult Education	0.63	0.96	0.56	0.85
8 National Literacy Mission Authority	...	0.21	0.08	0.32
9 Navodaya Vidyalayas Sngathan	133.75	161.00	155.85	166.37
10 Kendriya Vidyalaya Sangathan	37.45	91.27	79.39	93.62
11 National Council of Educational Research & Training (NCERT)	1.54	2.00	1.97	2.50
12 Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	366.99	531.30	373.99	379.36
13 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	106.15	127.76	87.75	0.11
14 Inclusive Education for the Disabled at Secondary Schools (IEDSS)	5.00	...	...	...
15 Vocationalisation of Education	7.69	...	...	...

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
16 Scheme for Construction and Running of Girls Hostels for Students of Secondary and Higher Secondary School	48.14	...	...	...
17 Information and Communication Technology in Schools	42.28	...	...	...
18 Centrally Sponsored Scheme of appointment of Language Teachers	...	14.86	...	...
19 School Assessment Programme	...	3.21	0.45	5.35
<b>Sub Total</b>	<b>4879.35</b>	<b>5663.80</b>	<b>4796.35</b>	<b>4297.27</b>
<b>Demand No. 60</b>				
<b>Department of Higher Education</b>				
1 University Grants Commission (UGC)	378.38	301.42	292.02	298.15
2 Assistance to Indira Gandhi National Open University (IGNOU)	6.38	9.38	9.38	9.38
3 Indian Institutes of Technology	177.21	187.50	175.29	150.00
4 National Institutes of Technology	104.09	97.50	105.06	89.25
5 National Institute of Industrial Engineering (NITIE), Mumbai	...	0.30	0.30	0.30
6 National Institutes of Technical Teachers Training and Research (NITTTRs)	3.00	2.63	2.63	2.63
7 School of Planning & Architecture	6.38	6.38	6.38	5.25
8 ISM, Dhanbad	8.25	8.25	8.25	7.50
9 Indian Institutes of Management	20.99	22.50	22.50	22.50
10 National Mission in Education through ICT	9.22	15.00	10.56	15.00
11 Scholarship for College & University Students	8.36	18.38	16.50	20.26
12 BOATS including Apprenticeship Training	3.94	6.23	6.24	6.23
13 Setting up of New Indian Institutes Of Information Technology (IIITs) in PPP Mode	1.11	1.20	1.05	1.20
14 All India Council for Technical Education (AICTE) including Rashtriya Avishkar Abhiyan	27.75	20.63	28.13	20.63
15 Technical Education Quality Improvement Project (EAP)	29.98	33.75	30.00	28.27
16 Setting up Indian Institute of Engineering Science & Technology (IIEST) (BESU) & (CUSAT)	0.36	9.00	3.15	3.00
17 Training and Research in Frontier Areas	1.20	3.75	3.61	3.75
18 Central Hindi Directorate	...	1.20	1.20	2.25
19 National University of Education Planning & Administration (NUEPA)	0.88	0.98	0.98	0.98
20 Central institute of Indian Language, Mysore	...	1.88	1.20	2.25
21 National Book Trust	2.03	1.73	1.52	0.98
22 National Mission on Teachers & Training	...	7.50	1.13	7.50
23 National Initiative for Excellence in Humanities and Social Science	8.77	12.00	10.80	12.00
24 National Initiative on Inclusion of persons with Disabilities in Higher Education	0.07	0.08	0.08	0.08
25 National Initiative to Foster Social Responsibility	...	0.08	...	0.08
26 National Initiative on Sports and Wellness	...	0.08	...	0.08
27 Rashtriya Uchcha Shiksha Abhiyan (RUSA)	19.68	165.00	...	86.63
28 Interest Subsidy and Contribution for Guarantee Fund	98.86	156.08	118.58	159.75
29 Grants for Promotion of Indian Language	17.14	15.00	12.68	17.48
30 Support to IISc and IISER	60.72	60.75	53.25	45.75
31 Support to IIITs of (Allahabad, Gwalior, Jabalpur and Kanchipuram)	15.11	15.00	12.00	11.25
32 Assistance to other Institutes Including SLIET, NERIT, NIFFT Ranchi, CIT Kokrajhar	6.70	4.50	4.50	6.38
33 Establishment of Multi-disciplinary Research Universities and Creation of centres of Excellence and Creating a System	...	7.50	0.07	8.25
34 National Initiative for Design Innovation	0.56	3.38	2.48	2.63
35 National Initiative for Technology Transfer	0.28	2.63	1.65	1.88
36 Support for Skill-Based Higher Education Including Community Colleges	...	0.08	...	16.27
37 IIT, Hyderabad (EAP)	1.20	4.13	1.24	4.13
38 Auroville Management	0.90	1.13	0.83	...

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
39 Commission for Scientific and Technical Technology	...	0.60	0.43	0.53
40 Consortium for Higher Education Electronic Resources	...	16.88	0.38	16.88
41 Central University Andhra Pradesh	...	0.08	0.38	0.08
42 Andhra Pradesh & Telangana Tribal Universities	...	0.15	4.88	0.15
43 Setting up virtual classrooms and massive open online courses (MOOCs)	...	7.50	...	11.25
44 Setting up Indian Institutes of Technology 5 (IITs)/ Indian Institutes of Managements(IIMs)	...	37.50	...	75.00
45 IIT Andhra Pradesh	...	0.08	...	3.00
46 NIT Andhra Pradesh	...	0.08	...	3.00
47 IIM Andhra Pradesh	...	0.08	...	3.00
48 IISER Andhra Pradesh	...	0.08	...	3.00
49 IIIT Andhra Pradesh	...	0.08	...	3.38
50 Support for the Polytechnics in the States	23.99	...	...	...
<b>Sub Total</b>	<b>1043.49</b>	<b>1267.62</b>	<b>951.31</b>	<b>1189.17</b>
<b>Demand No. 62</b>				
<b>Ministry of Labour and Employment</b>				
1 Construction upgradation and maintenance of office building staff quarters skill training institute VRC for handicapped and rural rehabilitation centers	0.33	0.69	0.69	0.69
2 Welfare of SC/ST through coaching vocational guidance and training and introduction of new courses in existing CGCs in States and covered so far	1.83	3.70	3.70	3.70
3 Establishment operation maintenance & upgradation of DGE & T institute	4.79	7.00	7.02	20.56
4 National Instructional Media Institute (NIMI)	0.26	0.33	0.33	0.25
5 Setting up of new regional directorates of apprenticeship training (RDAT)	...	0.08	0.08	0.10
6 Setting up of national workers technical university;	...	0.01	0.01	0.10
7 CBWE	0.84	2.00	2.00	1.75
8 National Labour Institute	0.49	0.51	0.51	0.51
9 Child Labour	14.10	14.35	9.00	28.09
10 Skill Development Initiative	...	33.45	...	...
11 Kaushal Vikas Yojana	...	3.28	0.02	...
12 Skill Development Mission (EAP)	0.61	16.40	9.00	1.63
13 Social Security for Unorganised workerd (RSBY)	75.00	116.92	48.20	105.82
14 Re-engineering of NCVT & Development of National Vocational Qualification	...	0.02	0.02	0.25
15 International Co-operation in Skill Development including Foreign Training	...	0.07	0.07	0.01
16 Setting of ATIs	...	1.76	1.76	1.00
17 E-Learning & Distance Learning Programme	...	...	...	0.82
18 National Career Services	...	...	...	0.82
19 Labour and Employment Statistical	...	...	...	3.55
20 Skill Development Mission	10.11	...	38.95	6.90
<b>Sub Total</b>	<b>108.36</b>	<b>200.57</b>	<b>121.36</b>	<b>176.55</b>
<b>Demand No. 66</b>				
<b>Ministry of Micro, Small and Medium Enterprises</b>				
1 Prime Minister's Employment Generation Programme (PMEGP)	83.59	130.50	84.21	88.04
2 Workshed Scheme for Khadi Artisans	0.71	1.64	1.69	0.54
3 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	...	1.30	...	1.64
4 Scheme of fund for Regeneration of Traditional Industries	...	4.92	...	4.10
5 Khadi Reform Development Programme (ADB Assistance)	...	4.10	2.30	5.45

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MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
6 Strengthening of Infrastructure of existing Weak Khadi Institutions and Assistance for Marketing Infrastructure	0.09	0.62	0.47	0.25
7 Market Promotion (Including Export Promotion and Policy)	...	0.01	0.01	0.01
8 Development of Infrastructure and Skill in KVI Sector (DISK)	...	0.01	0.01	0.01
9 Promotion of Village Industry and Development of existing Weak Village Industry Institution (PROVIDE)	...	0.01	0.01	0.01
10 SUFURTI Coir	...	0.01	...	...
11 SUFURTI (KVI)	...	0.01	...	...
12 Khadi Grant	11.26	7.58	14.97	12.04
13 Village Industry Grant	3.34	5.20	4.80	1.23
14 Interest Subsidy Eligibility Certificate for Khadi and Polyvastra	...	3.33	3.33	3.29
15 Janshri Beema Yojana for Khadi Artisans (inclusive of New Component of Health Insurance)	...	0.01	0.01	0.01
16 Khadi & VI (S&T) & (SPOKE)	...	0.01	...	0.01
17 Coir Board Plan General	0.71	3.70	1.23	2.16
18 Quality of Technology Support Institutions and Programmes	0.01	1.00	0.25	12.91
19 Promotional Services Institutions and Programmes	5.21	5.50	3.50	0.75
20 MSME Cluster Development Programmes and MSME Growth Poles	14.36	33.00	39.21	38.00
21 Credit Support Programme	11.49	11.50	11.50	8.51
22 Rajeev Gandhi Udyami Mitra Yojana (RGUMY)	0.07	0.10	0.10	0.08
23 India Inclusive Innovation Fund (IIIF)	...	21.00	...	8.00
24 Investment Equity Share Capital (NSIC)	...	...	...	...
25 Performance and Credit rating Scheme	...	2.00	2.00	0.25
26 Marketing Assistance Scheme	0.02	1.25	1.25	1.25
27 International Cooperation Scheme	...	0.10	0.10	0.10
28 Assistance to Training Institutions	6.94	13.58	8.42	8.92
29 India Innovation, Enterpenuership & Agro Industry Fund (IIEAIF)	...	21.01	...	16.40
30 MDA Programme	...	...	...	0.06
31 Coir Board Plan (S&T)	...	...	...	0.25
<b>Sub Total</b>	<b>137.80</b>	<b>273.00</b>	<b>179.37</b>	<b>214.27</b>
<b>Demand No. 67</b>				
<b>Ministry of Mines</b>				
1 Geological Survey of India	...	19.35	...	...
2 Indian Bureau of Mines	...	2.12	...	...
<b>Sub Total</b>	...	<b>21.47</b>	...	...
<b>Demand No. 71</b>				
<b>Ministry of Panchayati Raj</b>				
1 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)	...	82.00	43.20	...
2 Backward Regions Grant Fund (BRGF)	...	1121.00	539.00	...
<b>Sub Total</b>	...	<b>1203.00</b>	<b>582.20</b>	...
<b>Demand No. 83</b>				
<b>Ministry of Road Transport and Highways</b>				
1 Special Programme for Development of Road Connectivity in Naxalite Affected Areas	359.34	400.00	350.00	400.00
<b>Sub Total</b>	<b>359.34</b>	<b>400.00</b>	<b>350.00</b>	<b>400.00</b>
<b>Demand No. 84</b>				
<b>Department of Rural Development</b>				
1 Aajeevika / NRLM	700.06	733.01	189.83	237.19
2 Rural Housing - Indira Awas Yojana (IAY)	3751.97	3953.60	2718.10	2477.18
3 Mahatama Gandhi National Rural Employment Gaurantee Act (MGNREGA)	...	5671.88	...	...
<b>Sub Total</b>	<b>4452.03</b>	<b>10358.49</b>	<b>2907.93</b>	<b>2714.37</b>

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MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
<b>Demand No. 85</b>				
<b>Department of Land Resources</b>				
1 Integrated Watershed Management Programme (IWMP)	228.38	350.00	232.00	150.00
2 National Land Records Modernisation Programme (NLRMP)	24.52	25.00	18.10	9.97
<b>Sub Total</b>	<b>252.90</b>	<b>375.00</b>	<b>250.10</b>	<b>159.97</b>
<b>Demand No. 86</b>				
<b>Department of Science &amp; Technology</b>				
1 S&T Programme for Socio-Economic Development	15.48	32.00	17.00	62.04
2 Technology Development Programme	...	...	...	...
3 State Science & Technology Programme	...	...	...	...
4 Super Computing Facility & Capacity	...	...	...	...
5 National Geographic Information System	...	2.00	...	...
6 Science & Engineering Research Board	5.93	...	...	...
7 Alliance and R&D Mission	9.00	25.00	10.00	8.00
8 Technical Research Centres	...	3.12	...	...
9 Autonomous Institutions & Professional Bodies	6.50	16.00	9.30	15.00
<b>Sub Total</b>	<b>36.91</b>	<b>78.12</b>	<b>36.30</b>	<b>85.04</b>
<b>Demand No. 92</b>				
<b>Department of Disability Affairs</b>				
1 Deen Dayal Disabled Rehabilitation Scheme	1.37	6.70	4.04	4.80
2 Assistance to Disabled Persons for Aids Appliances	13.72	8.50	8.00	15.06
3 Implementation of Persons to Disability Act 1995	...	6.40	4.91	9.50
4 National Handicapped Finance Development Corporation	...	3.00	2.96	2.80
5 Rajiv Gandhi National Fellowship for Persons with Disabilities	0.49	1.50	0.80	0.64
6 Post Matric Scholarship Scheme for Persons with Disabilities	...	1.50	0.16	0.96
7 National Institute for Disabled	...	10.00	6.96	8.42
8 Rehabilitation Council of India	...	0.40	0.26	0.20
9 Top Class Education for Persons with Disabilities	...	0.25	0.08	0.04
10 National Overseas Scholarship	...	0.25	0.08	0.04
11 Free Coaching	...	0.25	0.08	0.04
12 Pre Matric Scholarship	...	1.25	0.08	...
13 National Programme for Persons with Disabilities	...	0.40	...	0.40
14 Other Programmes for Persons with Disabilities	...	4.80	0.52	2.32
<b>Sub Total</b>	<b>15.58</b>	<b>45.20</b>	<b>28.93</b>	<b>45.22</b>
<b>Demand No. 96</b>				
<b>Ministry of Textiles</b>				
<b>Central Sector Scheme</b>				
<b>Handloom Sector</b>				
1 Research & Development	0.02	...	...	...
2 Yarn Supply Scheme/Mill Gate Price Scheme	1.50	23.00	23.00	25.00
3 Handloom Weavers Comprehensive Welfare Scheme	...	2.00	1.00	0.20
4 Scheme for In-situ Upgradation of Plain Powerlooms	...	0.50	0.50	0.50
5 Integrated Wool Improvement and Development Programme (IWIDP/IWE)	1.00	1.00	1.00	...
6 National Handloom Development Programme-Central Coponent	4.63	6.59	7.99	4.00
<b>Handicraft Sector</b>				
8 Baba Saheb Ambedkar Hastshilp Vikas Yojana (AHVY)	0.07	0.20	0.20	0.05
9 Design & Technology Upgradation Scheme	0.72	1.05	1.05	1.00
10 Marketing Support, Service & Export Promotion Scheme	0.07	...	...	...
11 Research & Development (R&D) Including TRAs*	...	1.00	1.00	...
12 Human Resource Development	0.58	1.10	0.10	1.00
<b>Wool Sector</b>				
14 Integrated Processing Development Scheme / SPP	...	1.00	1.00	...

## SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
15 Mega Clusters	...	1.00	...	...
16 Human Resource Development (ISDS)	2.27	5.36	3.86	...
17 Technical Textiles/ (TMITT)	0.17	0.80	0.80	...
<b>18 Centrally Sponsored Scheme (Handloom)</b>				
19 Group workshed Scheme	...	0.10	0.10	...
20 Integrated Scheme for Powerloom Sector Development	...	0.10	0.10	0.05
21 Scheme for Integrated Textiles Park (SITP)	...	4.18	0.18	...
<b>22 Sericulture</b>				
23 Catalytic Development Programme (CDP)- Central Sector	9.00	6.59	6.59	...
24 CHCDS- Hndicrafts Mega Cluster	0.26	...	0.50	...
25 CHCDS- Hndloom Mega Cluster	0.50	...	0.50	...
26 Setting up of five Mega Clusters	...	...	...	5.00
27 Development up of five Mega Clusters	...	...	...	5.48
<b>Sub Total</b>	<b>20.79</b>	<b>55.57</b>	<b>49.47</b>	<b>42.28</b>
<b>Demand No. 97</b>				
<b>Ministry of Tourism</b>				
1 Product / Infrastructure Development for Destination and Circuits	24.34	32.05	27.50	37.00
2 Tourism Circuit	...	12.50	...	...
3 National Mission for Beautifying Pilgrimage Centres	...	2.50	...	...
<b>Sub Total</b>	<b>24.34</b>	<b>47.05</b>	<b>27.50</b>	<b>37.00</b>
<b>Demand No. 98</b>				
<b>Ministry of Tribal Affairs</b>				
<b>Central Sector Schemes</b>				
1 Grant-in-aid to NGOs for STs including Coaching & Allied Scheme and Award for Exemplary Service	41.18	31.50	40.00	32.00
2 Vocational Training in Tribal Areas	8.82	3.00	2.90	...
3 Strengthening of Education among ST Girls in low Districts	40.30	40.00	35.00	40.00
4 Market Development of Tribal Products/Produces	34.31	35.00	35.00	35.00
5 Grant-in-Aid to State Tribal Development Cooperative Corporation for Minor Forest Produce	10.00	15.00	11.09	15.00
6 Development of Particularly Vulnerable Tribal Groups (PTG)	206.90	203.00	176.00	213.35
7 Support to National/State Scheduled Tribes Finance & Development Corporations	60.50	70.00	70.00	70.00
8 Rajiv Gandhi National Fellowship for ST Students	9.50	50.00	...	50.00
9 Scheme of Institute of Excellence/Top Class Institute	...	...	...	...
10 National Overseas Scholarship Scheme	0.68	1.00	1.00	1.00
11 Mechanism for Marketing of Minor Forest Produce (MFP) through Minimum Support Price (MSP) and Development of value Chain for MFP.	112.49	317.00	100.00	307.00
12 World Bank Project-Improving Development Programmes in the Tribal Areas	...	3.86	1.44	2.00
13 Research Information & Mass Education, Tribal Festivals and Others	...	24.64	27.01	45.00
14 Umbrella Scheme for Education of ST children (administrative expenses)	...	21.16	...	18.00
15 Lump Sum provision for North East	...	10.00	10.00	10.00
16 Van Bandhu Kalyan Yojana	...	100.00	100.00	200.00
<b>Centrally Sponsored Schemes</b>				
17 Scheme of Pre Matric Scholarships, Book Bank and Upgradation of Merit of ST Students	748.45	...	...	...
18 Scheme of Hostels for ST Girls & Boys	101.06	...	...	...
19 Establishment of Ashram Schools in Tribal Sub-Plan Area	72.17	...	...	...
20 Research Information & Mass Education, Tribal Festivals and Others	8.75	...	...	...
21 Pre-Matric Scholarship for ST Students	219.43	...	...	...
22 Lum-sum Provision for Schemes for the North Eastern Region and Sikkim	...	193.11	160.00	207.52



## STATEMENT 21A

## SCHEMES UNDER TRIBAL SUB PLAN

(In crores of Rupees)

MINISTRY/DEPARTMENT	2013-2014 Actual	2014-2015 Budget	2014-2015 Revised	2015-2016 Budget
23 Scheme under Tribal Sub-Plan	1050.00	1200.00	1040.03	1250.00
24 Scheme under proviso to Article 275 (1) of the Constitution	1097.14	1317.00	1134.68	1367.00
25 Umbrella Scheme for Education of ST children	...	843.73	905.85	929.32
<b>Sub Total</b>	<b>3821.67</b>	<b>4479.00</b>	<b>3850.00</b>	<b>4792.19</b>
<b>Demand No. 99</b>				
<b>Andaman and Nicobar Islands</b>	122.00	228.13	129.56	231.90
<b>Sub Total</b>	<b>122.00</b>	<b>228.13</b>	<b>129.56</b>	<b>231.90</b>
<b>Demand No. 101</b>				
<b>Dadra and Nagar Haveli</b>	28.86	...	40.53	43.40
<b>Sub Total</b>	<b>28.86</b>	<b>...</b>	<b>40.53</b>	<b>43.40</b>
<b>Demand No. 102</b>				
<b>Daman &amp; Diu</b>	2.60	8.68	8.68	12.18
<b>Sub Total</b>	<b>2.60</b>	<b>8.68</b>	<b>8.68</b>	<b>12.18</b>
<b>Demand No. 103</b>				
<b>Lakshadweep</b>	360.22	...	395.46	510.40
<b>Sub Total</b>	<b>360.22</b>	<b>...</b>	<b>395.46</b>	<b>510.40</b>
<b>Demand No. 107</b>				
<b>Ministry of Water Resources, River Development and Ganga Rejuvenation</b>				
1 HRD/Capacity Building	...	1.00	...	...
2 Ground Water Management and Regulation	...	...	...	...
3 Accelerated Irrigation Benefit Programme & Flood Management Programme (AIBFMP)	...	160.58	...	...
4 Pradhan Mantri Krishi Sinchai Yojana	...	30.00	...	...
<b>Sub Total</b>	<b>...</b>	<b>191.58</b>	<b>...</b>	<b>...</b>
<b>Demand No. 108</b>				
<b>Ministry of Women and Child Development</b>				
1 Integrated Child Development Service (ICDS)	1575.78	1730.20	1517.00	843.51
<b>Sub Total</b>	<b>1575.78</b>	<b>1730.20</b>	<b>1517.00</b>	<b>843.51</b>
<b>Demand No. 109</b>				
<b>Ministry of Youth Affairs and Sports</b>				
1 Nehru Yuva Kendra Sangathan	8.94	10.47	10.47	11.50
2 National Service Scheme	6.50	6.50	6.33	6.30
3 Rajiv Gandhi National Institute of Youth Development	1.64	1.64	1.23	1.64
4 National Youth Corps	4.31	2.71	1.84	3.00
5 National Programme for Youth and Adolescent Development	1.89	1.97	1.97	1.50
6 Sports Authority of India	31.00	38.00	23.23	31.00
7 Laxmibai National Institute of Physical Education	3.00	3.00	3.00	3.69
8 Assistance for Promotion of Sports Excellence	14.00	18.00	14.00	17.00
9 Urban Sports Infrastructure	0.68	4.00	1.80	2.05
10 Rajeev Gandhi Khel Abhiyan	7.57	15.00	5.85	7.62
11 Young Leaders Programme	...	8.20	1.06	8.20
12 Enhancement of Sports facility at J&K	...	10.00	...	8.20
13 Sports University in North East	...	10.00	...	4.10
14 National Sports Talent Search System Programme	...	6.00	...	8.20
<b>Sub Total</b>	<b>79.53</b>	<b>101.29</b>	<b>69.72</b>	<b>85.30</b>
<b>Grand Total</b>	<b>22039.04</b>	<b>32386.84</b>	<b>20535.52</b>	<b>19979.77</b>

Note:- For scheme details and other information, the concerned Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the Ministries/ Departments may be referred to.