

DIRECT TRANSFER OF CENTRAL PLAN ASSISTANCE TO STATE/DISTRICT LEVEL

(In crores of Rupees)

Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2013-14 (Provisional)	BE 2014-15	RE 2014-15	BE 2015-16
REVENUE SECTION						
1	Ministry of Agriculture		4595.24	...	...	...
	Department of Agriculture and Co-operation		4339.00	...	...	...
	(i) Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Seeds	2401	88.16	...	...	...
	(ii) Support to State Extension Services	2401	371.20	...	...	...
	(iii) Studies of input for Agriculture Economic Policy and Development	2401	75.58	...	...	...
	(iv) National Horticulture Mission	2401	1384.65	...	...	...
	(v) Micro Irrigation	2401	968.42	...	...	...
	(vi) National Food Security Mission	2401	1450.99	...	...	...
	Department of Animal Husbandry, Dairying and Fisheries		256.24	...	...	...
	(i) National Project on Cattle and Buffalo Breeding	2403	102.50	...	...	...
		2552	26.00	...	...	...
	(ii) Livestock Insurance	2403	45.33	...	...	...
		2552	...	...	...	...
	(iii) Special Package for 31 suicide prone Districts	2403	3.00	...	...	...
		2404	5.00	...	...	...
	(iv) Assistance to Co-operatives	2404	4.95	...	...	...
	(v) Integrated Dairy Development Project	2404	33.57	...	...	...
		2552	14.91	...	...	...
	(vi) Strengthening infrastructure for quality and Clean Milk Production	2404	19.25	...	...	...
		2552	1.73	...	...	...
2	Ministry of Health and Family Welfare		2434.25	...	...	...
	Department of Health and Family Welfare		1740.48	...	...	...
	(i) National Blindness Control Programme	2210	6.21	...	...	...
	(ii) National Urban Health Mission - Flexible Pool	2211	662.33	...	...	...
	(iii) Flexible Pool for Communicable Diseases	2210	743.42	...	...	...
	(iv) Flexible pool for Non-communicable Diseases, Injury & Trauma	2210	260.84	...	...	...
	(v) Assistance to State for Capacity Building (Trauma Care)	2210	23.67	...	...	...
	(vi) National Program for Control of Cancer, Diabetes, CVD & Stroke	2210	1.52	...	...	...
	(vii) Human Resources for Health	2210	42.49	...	...	...
	Department of AIDS Control		693.77	...	...	...
	National Aids Control Programme	2210	693.77	...	...	...
3	Ministry of Human Resource Development		37722.66	...	...	...
	Department of School Education and Literacy		37722.66	...	...	...
	(i) Mahila Samakhya	2202	57.73	...	...	...
		2552	...	...	...	...
	(ii) Sarva Shiksha Abhiyan	2202	22251.96	...	...	...
		2552	2550.00	...	...	...
	(iii) Adult Education and Skill Development	2202	267.98	...	...	...
		2552	29.30	...	...	...
	(iv) Rashtriya Madhyamik Shiksha Abhiyan(RMSA)	2202	2478.91	...	...	...
		2552	200.00	...	...	...
	(v) Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	2202	850.27	...	...	...
		2552	9036.36	...	...	...
	(vi) Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary Schools	2202	0.15	...	...	...
4	Ministry of Women and Child Development		9.06
	Priyadarshini Scheme	2235	9.06

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5	Ministry of New and Renewable Energy		213.08
(i)	Small Hydro Power Programme	2810	122.82
(ii)	National Biogas Manure Management Programme	2810	69.09	...	...	...
		3601	21.17	...	...	...
6	Ministry of Rural Development		54815.99	...	...	...
	Department of Rural Development		52536.10	...	...	...
(i)	Indira Awas Yojana (IAY)	2216	12978.25	...	...	...
(ii)	National Rural Livelihood Missino/Aajeevika	2501	1714.16	...	...	...
(iii)	MG National Rural Employment Guarantee Scheme (NREGS)	2505	32743.68	...	...	...
(iv)	DRDA Administration	2515	400.01	...	...	...
(v)	Provision of Urban Amanities in Rural Areas (PURA)	2515	3.00	...	...	...
(vi)	Pradhan Mantri Gram Sadak Yojana (PMGSY)	3054	4697.00	...	...	...
	Department of Land Resources		2279.89	...	...	...
(i)	Integrated Watershed Management Programme (IWMP)	2501	1818.76	...	...	...
		2552	448.99	...	...	...
(ii)	National Lands Records Modernisation Programme	2506	10.03	...	...	...
		2552	2.11	...	...	...
7	Ministry of Drinking Water and Sanitation		11934.83	...	...	...
(i)	National Rural Drinking Water Programme (NRDWP)	2215	9691.29	...	...	...
(ii)	Swachh Bharat Abhiyan	2215	2243.54	...	...	...
8	Ministry of Food Processing Industries		25.80	...	...	...
	Scheme for Infrastructure Development (Abattoirs)	2408	25.80	...	...	...
9	Ministry of Statistics and Programme Implementation		166.67	...	...	...
(i)	Grant in-aid to Indian Association for Research in National Income and Wealth (IARNIW)	3454	0.05	...	...	...
(ii)	Indian Statistical Institute Kolkata	3454	166.62	...	...	...
10	Ministry of Minority Affairs		2.98	...	...	...
	Computerisation of records of State Wakf Boards	2235	2.98	...	...	...
11	Ministry of Tourism		129.67	...	...	...
	Institute of Hotel Management, Food Craft Institute/ Indian Institute of Tourism & Travel Management/ National Council of Management/Hotel Management & Catering Technology.	3452	129.67	...	...	...
	Total Revenue Section		112050.23	...	...	...
	CAPITAL SECTION					
12	Ministry of Commerce and Industry		637.60	...	...	...
	Department of Commerce		637.60	...	...	...
(i)	Capial Outlay on Foreign Trade and Export Promotion	5453	537.60	...	...	...
(ii)	Assistance to State for the Development of Export Related Infrastructure and other Allied Activities (ASIDE)	4552	100.00	...	...	...
13	Ministry of Social Justice and Empowerment		20.00	...	...	...
	State Scheduled Castes Development Corporations	4225	20.00	...	...	...
	Total Capital Section		657.60	...	...	...
	GRAND TOTAL		112707.83	...	...	...