

STATEMENT 7

DEPARTMENTAL COMMERCIAL UNDERTAKINGS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure
Ministry of Agriculture	323.65	323.05	0.60	480.01	480.01	...	410.43	410.43	...	550.73	550.73	...
<i>Department of Animal Husbandry, Dairying and Fisheries</i>	323.65	323.05	0.60	480.01	480.01	...	410.43	410.43	...	550.73	550.73	...
1. Delhi Milk Scheme	323.65	323.05	0.60	480.01	480.01	...	410.43	410.43	...	550.73	550.73	...
Department of Atomic Energy	4706.52	4562.24	144.28	5110.85	5452.84	-341.99	5182.74	5502.82	-320.08	5371.26	5740.68	-369.42
2. Fuel Fabrication Facilities	1346.10	1587.99	-241.89	1276.13	2264.94	-988.81	1500.35	2418.43	-918.08	1436.61	2593.03	-1156.42
3. Fuel Inventory	2450.42	2064.25	386.17	2884.72	2237.90	646.82	2562.39	1964.39	598.00	2814.65	2027.65	787.00
4. Heavy Water Pool Management	910.00	910.00	...	950.00	950.00	...	1120.00	1120.00	...	1120.00	1120.00	...
Ministry of Communications and Information Technology	16069.70	10730.42	5339.28	17189.66	10281.90	6907.76	17705.81	11327.92	6377.89	18701.96	12036.87	6665.09
<i>Department of Posts</i>	16069.70	10730.42	5339.28	17189.66	10281.90	6907.76	17705.81	11327.92	6377.89	18701.96	12036.87	6665.09
5. Postal Deficit	16069.70	10730.42	5339.28	17189.66	10281.90	6907.76	17705.81	11327.92	6377.89	18701.96	12036.87	6665.09
Ministry of Defence	12290.22	11694.58	595.64	11250.00	11375.00	-125.00	14250.00	14575.00	-325.00	14799.62	14924.62	-125.00
6. Canteen Stores Department	12290.22	11694.58	595.64	11250.00	11375.00	-125.00	14250.00	14575.00	-325.00	14799.62	14924.62	-125.00
Ministry of Finance	263.69	347.56	-83.87	223.64	338.97	-115.33	237.63	287.82	-50.19	284.82	400.43	-115.61
<i>Department of Revenue</i>	263.69	347.56	-83.87	223.64	338.97	-115.33	237.63	287.82	-50.19	284.82	400.43	-115.61
7. Opium and Alkaloid Factories	263.69	347.56	-83.87	223.64	338.97	-115.33	237.63	287.82	-50.19	284.82	400.43	-115.61
Ministry of Power	...	245.88	-245.88	1.00	224.60	-223.60	0.85	224.60	-223.75	1.00	208.57	-207.57
8. Badarpur Thermal Power Station	...	245.88	-245.88	1.00	224.60	-223.60	0.85	224.60	-223.75	1.00	208.57	-207.57
Ministry of Shipping	179.06	223.80	-44.74	200.92	240.00	-39.08	201.47	240.00	-38.53	211.92	250.00	-38.08
9. Light Houses and Light Ships	179.06	223.80	-44.74	200.92	240.00	-39.08	201.47	240.00	-38.53	211.92	250.00	-38.08
Ministry of Railways	143213.88	143213.88	...	164374.30	164374.30	...	163450.13	163450.13	...	188556.71	188556.71	...
10. Indian Railways	143213.88	143213.88	...	164374.30	164374.30	...	163450.13	163450.13	...	188556.71	188556.71	...
GRAND TOTAL	177046.72	171341.41	5705.31	198830.38	192767.62	6062.76	201439.06	196018.72	5420.34	228478.02	222668.61	5809.41