

NON-PLAN EXPENDITURE BY BROAD CATEGORIES

(In crores of Rupees)

	Actuals 2013-2014	Budget 2014-2015	Revised 2014-2015	Budget 2015-2016
1. Interest Payments and Debt Servicing	374253.61	427011.38	411354.22	456145.05
1.01 Interest Payments	373566.13	426011.38	410354.22	455145.05
1.02 Prepayment Premium for reduction of debt	687.48	1000.00	1000.00	1000.00
2. Defence	203499.36	229000.00	222370.00	246727.00
On Revenue Account	124374.31	134412.05	140404.76	152139.00
On Capital Account	79125.05	94587.95	81965.24	94588.00
3. Subsidies				
3.1 Major Subsidies	244716.93	251397.25	253913.12	227387.56
3.1.1 Fertiliser Subsidy				
3.1.1.1 Imported (Urea) fertilizers	11538.25	12300.00	12100.00	12300.00
3.1.1.2 Indigenous (Urea) fertilizers	26500.00	36000.00	38200.01	38200.00
3.1.1.3 Sale of decontrolled fertilizers with concessions to farmers	29300.52	24670.30	20667.30	22468.56
Total - Fertiliser Subsidy	67338.77	72970.30	70967.31	72968.56
3.1.2 Food Subsidy	92000.00	115000.00	122675.81	124419.00
3.1.3 Petroleum Subsidy	85378.16	63426.95	60270.00	30000.00
3.2 Interest Subsidies (Statement No-5)	8137.19	8312.88	11147.17	14903.42
3.3 Other Subsidies (Statement No-6)	1777.72	947.49	1631.55	1520.00
Total - Subsidies	254631.84	260657.62	266691.84	243810.98
4. Assistance to States from National Calamity Contingency Fund/ National Disaster Response Fund (NDRF) @	4649.94	5050.00	5120.00	5690.00
5. General Elections	203.00	370.38	381.33	1555.40
6. Postal Deficit	5339.28	6907.76	6377.89	6665.09
7. Reimbursement of losses to Railways on operating Strategic Railway Lines	640.00	640.00	656.90	664.82
8. Subsidy to Railways towards dividend reliefs and other concessions	3370.56	4059.30	4002.13	4728.71
9. General Services	140549.58	154403.61	155240.62	169692.14
9.01 Organs of State	4287.33	4896.91	4875.28	5281.62
9.02 Tax Collection	8464.00	10408.21	9815.97	11287.78
9.03 Elections	508.47	224.25	225.25	663.00
9.04 Secretariat - General Services	2551.18	2855.51	2959.98	3534.41
9.05 Police	42094.87	46390.26	48112.04	51790.83
9.06 External Affairs	4441.15	4686.42	4932.10	5187.32
9.07 Pensions	74896.19	81982.55	81704.55	88521.26
9.08 Public Works	1424.19	1470.82	1498.36	1593.47
9.09 Others	1882.20	1488.68	1117.09	1832.45
10. Social Services	25571.52	25323.92	25601.36	29142.91
10.01 Education	13810.63	12135.55	12294.77	12873.34
<i>of which grants to UGC/IIMs/IITs/NITs</i>	<i>7237.19</i>	<i>7912.55</i>	<i>8128.59</i>	<i>8739.28</i>
10.02 Sports & Youth Services	89.67	104.10	112.41	119.75
10.03 Art & Culture	592.96	654.92	638.80	691.09
10.04 Medical, Public Health & Family Welfare	4005.86	4037.35	4222.78	4554.11
10.05 Housing & Urban Development	764.01	796.64	721.00	852.22
10.06 Information & Broadcasting	2064.15	2254.21	2366.34	2730.57
<i>of which grants to Prasar Bharati</i>	<i>1730.00</i>	<i>1890.00</i>	<i>2001.98</i>	<i>2342.12</i>
10.07 Labour Welfare	2620.44	3138.52	2857.04	3171.97
10.08 Social Security & Welfare	833.30	1261.95	1446.50	3068.73

STATEMENT 4**NON-PLAN EXPENDITURE BY BROAD CATEGORIES***(In crores of Rupees)*

	Actuals 2013-2014	Budget 2014-2015	Revised 2014-2015	Budget 2015-2016
10.09 Secretariat - Social Services	324.30	415.81	401.30	464.15
10.10 Others	466.20	524.87	540.42	616.98
11. Economic Services	20365.54	21975.21	21994.81	22588.21
11.01 Agriculture & Allied Services	2843.44	3314.20	2519.56	2928.34
11.02 Foreign Trade & Export Promotion	1547.83	1775.84	1811.70	1704.03
11.03 Energy	882.47	639.08	545.63	740.24
11.04 Industry & Minerals	2081.30	1552.33	1689.38	1709.99
11.05 Transport	3155.60	3749.32	4084.77	4139.92
11.06 Science Technology & Environment	5727.09	6282.44	6713.64	6856.44
11.07 Meteorology	274.61	304.57	304.33	326.41
11.08 Irrigation & Flood Control	432.00	471.68	499.55	506.83
11.09 Census, Surveys and Statistics	609.49	686.53	675.52	733.17
11.10 Tourism	63.57	75.06	74.11	79.77
11.11 Secretariat - Economic Services	1739.94	2050.62	2034.88	1743.92
11.12 Other Communication Services	105.42	137.91	105.25	126.63
11.13 Others	902.78	935.63	936.49	992.52
12. Non-Plan Grants to State Governments (Statement No-10)	59709.07	69084.09	79166.14	107559.35
13. Non-Plan Grants to Union Territory Governments (Statement No-10)	842.00	851.42	1091.75	992.35
14. Non-Plan Grants to Foreign Governments (Statement No-11)	4013.43	4320.34	3856.06	4341.62
15. Non-Plan Capital Outlay (Statement No-8)*	7430.30	10038.98	7771.39	10582.16
16. Non-Plan Loans to State Governments (Statement No-10)	8.35	11.00	7.72	6.60
17. Non-Plan Loans to Union Territory Governments (Statement No-10)	72.00	72.00	72.00	72.00
18. Non-Plan Grants and Loans to Public Enterprises (Statement No-9)	1031.43	776.79	1305.28	1957.06
19. Non-Plan Loans to Foreign Governments (Statement No-11)	156.10	158.00	...	158.00
20. Other Non-Plan Loans	-145.39	-171.85	646.19	-171.70
21. Expenditure of UTs without Legislature (Statement No-3)	4577.84	4402.01	4636.74	4982.25
@ Amount met from National Calamity Contingency Fund/ Contribution to National Disaster Response Fund (NDRF)	-4649.94	-5050.00	-5120.00	-5690.00
GRAND TOTAL	1106119.42	1219891.96	1213224.37	1312200.00

* Excluding Capital Outlay of Defence Services and UTs without Legislature