

ANNEX 7A

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2014-2015			Revised Estimates 2014-2015			Budget Estimates 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 1									
D/o Agriculture and Co-operation	10.00	6.65	16.65	8.50	5.75	14.25	11.86	8.00	19.86
1 National Agricultural Extension Project I	...	6.40	6.40	...	5.50	5.50	...	7.00	7.00
2 Central Co-operative Election Authority	...	0.25	0.25	...	0.25	0.25	...	1.00	1.00
3 Sub-Mission on Seeds & Planting Material	2.00	...	2.00	1.50	...	1.50	2.50	...	2.50
4 Sub-Mission on Plant Protection and Plant Quarantine	6.00	...	6.00	5.00	...	5.00	7.36	...	7.36
5 Sub-Mission on Agriculture Extension	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Demand No. 2									
D/o Agriculture Research and Education (DARE)	989.94	1516.56	2506.50	922.69	1512.16	2434.85	1061.29	1628.06	2689.35
1 Indian Council of Agricultural Research	907.83	1516.56	2424.39	854.73	1512.16	2366.89	981.79	1628.06	2609.85
2 National Academy of Agriculture Sciences and Indian Agricultural University Association	...	...	...	0.44	...	0.44	1.00	...	1.00
3 Central Agricultural University, Bundelkhand	1.00	...	1.00	0.50	...	0.50	1.50	...	1.50
4 Central Agricultural University, Bihar	7.00	...	7.00	...	...	...	6.50	...	6.50
5 Central Agricultural University, Imphal	74.11	...	74.11	67.02	...	67.02	70.50	...	70.50
Demand No. 3									
D/o Animal Husbandry, Dairying and Fisheries	4.15	1.22	5.37	4.20	1.30	5.50	4.62	1.40	6.02
1 Veterinary Council of India erstwhile Professional Efficiency Development	1.15	...	1.15	1.20	...	1.20	1.32	...	1.32
2 National Fisheries Development Board	3.00	...	3.00	3.00	...	3.00	3.30	...	3.30
3 Coastal Aquaculture Authority	...	1.22	1.22	...	1.30	1.30	...	1.40	1.40
Demand No. 4									
Atomic Energy	...	627.37	627.37	...	669.00	669.00	...	692.01	692.01
1 Tata Institute of Fundamental Research, Mumbai	...	192.51	192.51	...	215.00	215.00	...	220.00	220.00
2 Tata Memorial Centre, Mumbai	...	210.00	210.00	...	217.00	217.00	...	225.00	225.00
3 Saha Institute of Nuclear Physics, Kolkata	...	59.41	59.41	...	61.00	61.00	...	68.00	68.00
4 Institute of Physics, Bhubaneswar	...	13.39	13.39	...	12.00	12.00	...	15.00	15.00
5 Harish-Chandra Research Institute, Allahabad	...	12.44	12.44	...	13.00	13.00	...	14.00	14.00
6 Institute of Mathematical Sciences, Chennai	...	19.67	19.67	...	19.00	19.00	...	20.00	20.00
7 Institute for Plasma Research, Gandhinagar	...	51.23	51.23	...	55.00	55.00	...	57.00	57.00
8 Atomic Energy Education Society, Mumbai	...	46.72	46.72	...	58.00	58.00	...	61.00	61.00
9 National Institute of Science, Education & Research	...	22.00	22.00	...	19.00	19.00	...	12.00	12.00
10 Homi Bhabha Research Institute	...	...	...	...	...	...	...	0.01	0.01
Demand No.6									
M/o Ayurveda, Yoga & Naturopathy, Unani, Sidha and Homoeopathy (AYUSH)	118.28	157.42	275.70	74.63	188.32	262.95	124.11	169.73	293.84
1 Central Council for Indian Medicine, New Delhi	...	1.16	1.16	...	1.16	1.16	...	1.16	1.16

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2 All India Institute of Ayurveda (AIIA), New Delhi	15.00	...	15.00	0.60	...	0.60	15.00	...	15.00
3 Central Council for Homoeopathy, New Delhi	...	1.81	1.81	...	1.81	1.81	...	1.81	1.81
4 Grants to Instt. of Post Graduate Teaching & Research in Ayurveda, Jamnagar	1.50	10.57	12.07	1.50	10.57	12.07	2.36	10.57	12.93
5 Grants to National Instt. of Ayurveda, Jaipur	2.40	22.00	24.40	2.40	25.24	27.64	2.00	22.36	24.36
6 Grants to Central Council for Research in Ayurvedic Sciences	14.00	52.00	66.00	10.00	69.00	79.00	10.00	58.93	68.93
7 Rashtriya Ayurved Vidyapeeth	...	0.68	0.68	...	0.42	0.42	...	0.68	0.68
8 Grants to National Instt. of Homoeopathy, Kolkata	14.00	1.20	15.20	14.00	0.60	14.60	17.50	1.20	18.70
9 Grants to Central Council for Research in Homoeopathy	18.00	13.00	31.00	18.00	14.82	32.82	15.00	13.80	28.80
10 Grants to National Instt. of Unani Medicine, Bengaluru	8.40	...	8.40	8.40	...	8.40	9.30	...	9.30
11 Grants to Central Council for Research in Unani Medicine	15.00	40.00	55.00	8.54	49.70	58.24	16.25	44.13	60.38
12 Grants to National Instt. of Siddha, Tamilnadu	14.00	...	14.00	7.80	...	7.80	8.00	...	8.00
13 Grants to Central Council for Research in Siddha	...	9.60	9.60	...	9.60	9.60	...	9.69	9.69
14 Grants to Central Council for Research in Yoga & Naturopathy	...	1.60	1.60	...	1.60	1.60	...	1.60	1.60
15 Grants to National Instt. of Naturopathy, Pune	2.30	...	2.30	2.30	...	2.30	2.40	...	2.40
16 Morarji Desai National Institute of Yoga, New Delhi	0.18	3.80	3.98	0.18	3.80	3.98	0.20	3.80	4.00
17 North-Eastern Institute of Folk Medicine, Passighat	4.50	...	4.50	0.41	...	0.41	2.50	...	2.50
18 North-Eastern Institute of Ayurveda & Homoeopathy, Shillong	8.00	...	8.00	0.50	...	0.50	8.00	...	8.00
19 All India Institute of Unani Medicine	1.00	...	1.00	...	...	...	...	...	...
20 Pharmacopoeia Committee of ASU and strengthening of Pharmacopoeia Commission of Indian Medicine (PCIM)	...	...	...	...	...	...	2.50	...	2.50
21 Yoga Training for Police Personnel	...	...	...	...	...	...	13.10	...	13.10
Demand No. 7									
D/o Chemicals & Petrochemicals	8.24	1.26	9.50	...	2.75	2.75	...	3.00	3.00
1 Institute of Pesticides Formulation Technology (IPFT)	1.24	1.25	2.49	...	2.75	2.75	...	3.00	3.00
2 CWC	1.20	0.01	1.21	...	...	...	...	...	...
3 Chemicals Promotion & Development Scheme(CPDS)	4.30	...	4.30	...	...	...	...	...	...
4 New Schemes of Petrochemicals	1.50	...	1.50	...	...	...	...	...	...
5 Bhopal Gas Tragedy	...	...	...	...	...	...	...	...	...
Demand No. 9									
D/o Pharmaceuticals	76.24	5.26	81.50	...	15.61	15.61	...	14.75	14.75
1 National Instt. of Pharmaceutical Education & Reseach (NIPER), Mohali.	...	5.26	5.26	...	15.61	15.61	...	14.75	14.75

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2 NIPER, Ahmedabad	8.00	...	8.00
3 NIPER, Hyderabad	16.00	...	16.00
4 NIPER, Kolkata	4.50	...	4.50
5 NIPER, Rai Bareli	4.50	...	4.50	...	...	...	...	...	...
6 NIPER, Guwahati	4.50	...	4.50	...	...	...	...	...	...
7 NIPER, Hajipur	3.30	...	3.30	...	...	...	...	...	...
8 Pharmaceutical Promotion & Development Scheme	2.00	...	2.00	...	...	...	...	...	...
9 Creation of IPR Facilitation Centre	1.00	...	1.00	...	...	...	...	...	...
10 Jan Aushadhi	30.00	...	30.00	...	...	...	...	...	...
11 Other New Schemes of Pharma	2.44	...	2.44	...	...	...	...	...	...
12 NPPA	...	...	...	...	...	...	...	...	...
Demand No.10									
M/o Civil Aviation	...	2.00	2.00	0.20	2.00	2.20	2.00	2.80	4.80
1 Airports Economic Regulatory Authority (AERA)	...	2.00	2.00	...	2.00	2.00	...	2.80	2.80
2 Sectt-National Aviation University	...	...	...	0.20	...	0.20	2.00	...	2.00
Demand No.12									
D/o Commerce	...	51.74	51.74	...	74.07	74.07	...	80.71	80.71
1 Tea Board	...	21.30	21.30	...	27.69	27.69	...	32.28	32.28
2 Coffee Board	...	9.40	9.40	...	28.50	28.50	...	28.25	28.25
3 Rubber Board	...	18.00	18.00	...	13.00	13.00	...	16.14	16.14
4 Spices Board	...	3.04	3.04	...	4.88	4.88	...	4.04	4.04
Demand No.13									
D/o Industrial Policy and Promotion	20.60	36.35	56.95	17.85	35.40	53.25	18.51	39.80	58.31
1 Project Based Support to Autonomous Institution	20.60	...	20.60	17.85	...	17.85	18.51	...	18.51
2 Development Council for Paper Pulp & Allied Industries (DCPPAI)	...	5.15	5.15	...	5.23	5.23	...	5.25	5.25
3 National Council for Cement & Building Materials (NCCBM)	...	10.00	10.00	...	10.00	10.00	...	12.20	12.20
4 Central Manufacturing Technology Institute (CMTI)	...	7.70	7.70	...	8.00	8.00	...	9.00	9.00
5 National Productivity Council (NPC)	...	11.30	11.30	...	9.97	9.97	...	2.35	2.35
6 Development Council for Cement Industries (DCCI)	...	2.20	2.20	...	2.20	2.20	...	11.00	11.00
Demand No.16									
D/o Electronics & Informaton Technology	133.81	8.30	142.11	106.56	11.86	118.42	62.31	11.86	74.17
1 Centre for Development of Advanced Computing	101.00	3.00	104.00	73.75	3.00	76.75	44.50	3.00	47.50
2 Society for Applied Microwave Electronic Engineering & Research (SAMEER)	25.00	3.00	28.00	25.00	3.00	28.00	...	...	...
3 Component and Material Development Programme	7.81	0.60	8.41	7.81	0.60	8.41	...	...	...
4 NIELIT	...	1.70	1.70	...	5.26	5.26	10.00	8.26	18.26
5 Promotion of IT and ITeS Industires	...	...	...	...	...	...	7.81	0.60	8.41
Demand No.18									
D/o Food & PD	3.79	...	3.79	2.70	...	2.70	3.00	...	3.00
Warehousing Development & Regulatory Authority	3.79	...	3.79	2.70	...	2.70	3.00	...	3.00

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Demand No. 19									
M/o Corporate Affairs	2.67	17.00	19.67	2.50	20.00	22.50
1 Indian Institute of Corporate Affairs, New Delhi	2.67	...	2.67	2.50	...	2.50
2 Competition Commission of India, New Delhi	...	...	...	...	17.00	17.00	...	20.00	20.00
Demand No.20									
M/o Culture	42.12	190.49	232.61	39.60	198.71	238.31	33.59	217.56	251.15
1 Sangeet Natak Akademi, New Delhi	5.81	11.50	17.31	5.81	11.50	17.31	...	12.25	12.25
2 Sahitya Akademi, New Delhi	5.01	8.30	13.31	3.75	8.30	12.05	...	9.25	9.25
3 Lalit Kala Akademi, New Delhi	...	9.00	9.00	...	9.00	9.00	...	9.73	9.73
4 National School of Drama, New Delhi	4.00	10.09	14.09	4.00	10.09	14.09	...	11.25	11.25
5 Central University of Tibetan Studies, Varanasi	1.00	11.00	12.00	2.00	13.50	15.50	...	15.00	15.00
6 Central Institute of Buddhist Studies, Leh	7.85	7.40	15.25	7.10	7.40	14.50	...	7.80	7.80
7 The Asiatic Society, Kolkata	0.15	11.50	11.65	0.15	11.50	11.65	...	15.00	15.00
8 Centre for Cultural Resources and Training, New Delhi	5.25	0.75	6.00	4.70	0.75	5.45	...	0.80	0.80
9 Gandhi Smriti and Darshan Samiti, New Delhi	3.40	4.70	8.10	2.80	4.95	7.75	...	4.95	4.95
10 Nav Nalanda Mahavira & Huen Tsang Memorial Hall	...	3.70	3.70	...	3.70	3.70	...	4.50	4.50
11 Maulana Abul Kalam Azad Institute of Asian Studies, Kolkata	...	1.00	1.00	...	1.00	1.00	...	1.10	1.10
12 Kalashetra, Chennai	...	4.90	4.90	...	4.90	4.90	...	5.15	5.15
13 Delhi Public Library, Delhi	...	14.20	14.20	...	14.20	14.20	...	14.98	14.98
14 Raja Rammohan Roy Library Foundation, Kolkata	...	3.29	3.29	...	3.29	3.29	...	4.00	4.00
15 Khuda Baksh Oriental Public Library, Patna	...	2.94	2.94	...	2.94	2.94	...	3.09	3.09
16 Rampur Raza Library, Rampur	0.45	1.70	2.15	0.45	1.70	2.15	...	1.80	1.80
17 Salarjung Museum, Hyderabad	...	10.00	10.00	...	10.00	10.00	...	11.00	11.00
18 Victoria Memorial Hall, Kolkata	2.00	4.60	6.60	2.00	5.00	7.00	...	5.25	5.25
19 Indira Gandhi Rashtriya Manav Sangrahalaya, Bhopal	3.30	3.30	6.60	3.17	3.30	6.47	...	3.60	3.60
20 Allahabad Museum	0.65	3.20	3.85	0.42	3.20	3.62	...	3.70	3.70
21 Nehru Memorial Museum & Library, New Delhi	...	11.80	11.80	...	13.47	13.47	...	15.50	15.50
22 Indian Museum, Kolkata	0.75	7.86	8.61	0.75	7.86	8.61	...	10.00	10.00
23 National Council of Science Museum, Kolkata	...	42.00	42.00	...	45.40	45.40	...	46.00	46.00
24 National Museum Institute of History of Arts Conservation and Museology	2.50	0.26	2.76	2.50	0.26	2.76	...	0.28	0.28
25 Central Institute of Himalayan Culture Studies, Dahung	...	1.50	1.50	...	1.50	1.50	...	1.58	1.58
26 Scheme of Arts & Culture and Centenary Celebrations	28.36	...	28.36
27 Museums	4.55	...	4.55
28 Libraries
29 Archive Library	0.68	...	0.68

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Demand No.31									
M/o Earth Sciences	38.00	26.00	64.00	28.45	26.00	54.45	61.88	27.82	89.70
1 Indian National Centre for Ocean Information Services, Hyderabad	8.00	...	8.00	7.00	...	7.00	10.00	...	10.00
2 National Institute of Ocean Technology, Chennai	15.00	...	15.00	9.25	...	9.25	32.40	...	32.40
3 National Centre for Antarctic and Ocean Research	8.00	...	8.00	8.00	...	8.00	9.00	...	9.00
4 Indian Institute of Tropical Metrology, Pune	7.00	...	7.00	4.20	26.00	30.20	...	27.82	27.82
5 IITM, Pune (Other Scientific Research)	...	26.00	26.00	...	...	...	...	...	...
6 NCESS, Trivandrum	...	...	...	...	...	...	10.48	...	10.48
Demand No.32									
Ministry of Environment and Forests	140.17	57.40	197.57	137.42	53.43	190.85	167.31	59.70	227.01
1 Indian Council of Forestry Research & Education	85.50	26.00	111.50	85.50	26.00	111.50	87.80	28.60	116.40
2 Indian Plywood Industries Research Institute	2.62	1.90	4.52	1.31	1.90	3.21	2.81	2.10	4.91
3 Animal Welfare Board	...	1.00	1.00	...	1.18	1.18	...	1.30	1.30
4 Indian Institute of Forests Management	11.00	2.50	13.50	14.65	2.50	17.15	10.25	2.75	13.00
5 National Tiger Conservation Authority	1.00	...	1.00	0.50	...	0.50	1.25	...	1.25
6 National Biodiversity Authority Under Biodiversity Conservation Scheme	5.00	...	5.00	3.75	...	3.75	5.00	...	5.00
7 Wildlife Institute of India	...	1.25	1.25	...	1.25	1.25	16.00	1.35	17.35
8 Govind Ballabh Pant Himalayan Institute of Environment & Development	7.50	...	7.50	7.50	...	7.50	8.50	...	8.50
9 Centre of Excellence	9.35	1.65	11.00	9.35	0.50	9.85	12.35	1.50	13.85
10 Establishment of Environment Protection Authorities and Commission & Tribunal	0.85	...	0.85	0.85	...	0.85	0.85	...	0.85
11 Central Pollution Control Board	17.35	23.10	40.45	14.01	20.10	34.11	21.00	22.10	43.10
12 Central Zoo Authority	...	...	...	...	...	...	1.50	...	1.50
Demand No.33									
M/o External Affairs	...	150.39	150.39	...	143.35	143.35	...	164.96	164.96
1 Indian Council of Cultural Relations (ICCR)	...	144.39	144.39	...	137.19	137.19	...	158.82	158.82
2 Indian Council of World Affairs (ICWA)	...	1.38	1.38	...	1.54	1.54	...	1.52	1.52
3 Research and Information System for Developing Countries (RIS)	...	4.62	4.62	...	4.62	4.62	...	4.62	4.62
Demand No.34									
D/o Economic Affairs	...	3.30	3.30	...	2.38	2.38	...	1.76	1.76
1 Institute of Economic Growth	...	1.60	1.60	...	1.58	1.58	...	1.76	1.76
2 National Skill Development Agency	...	1.70	1.70	...	0.80	0.80	...	...	...
Demand No.35									
D/o Financial Services	...	8.00	8.00	...	9.50	9.50	...	15.00	15.00
Pension Fund Regulatory & Development Authority (PFRDA)	...	8.00	8.00	...	9.50	9.50	...	15.00	15.00

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Demand No.43									
D/o Revenue	...	8.99	8.99	...	6.39	6.39	...	9.56	9.56
National Institute of Public Finance & Policy (NIPFP), New Delhi	...	8.99	8.99	...	6.39	6.39	...	9.56	9.56
Demand No.47									
M/o Food Processing Industries	9.25	3.00	12.25	9.25	3.00	12.25	...	3.00	3.00
1 National Institute of Food Technology Entrepreneurship and Management(NIFTEM)	6.00	...	6.00	6.00	...	6.00	...	...	...
2 Indian Institute of Crop Processing Technology (IICPT)	3.25	3.00	6.25	3.25	3.00	6.25	...	3.00	3.00
Demand No.48									
D/o Health & Family Welfare	907.15	1319.14	2226.29	1043.99	1391.68	2435.67	1154.51	1495.75	2650.26
1 All India Institute of Medical Sciences, New Delhi	135.00	580.00	715.00	187.00	625.00	812.00	200.00	660.00	860.00
2 PGIMER, Chandigarh	50.00	410.00	460.00	10.00	430.00	440.00	35.00	460.00	495.00
3 NIMHANS, Bangalore	34.35	96.12	130.47	37.62	99.92	137.54	38.00	110.00	148.00
4 LRS Institute of T. B. & Allied Diseases, New Delhi	24.80	12.50	37.30	27.50	13.51	41.01	29.20	15.00	44.20
5 Vallabh Bhai Patel Chest Institute, Delhi University	0.80	16.50	17.30	1.00	16.60	17.60	1.25	17.50	18.75
6 JIPMER, Puducherry	140.00	145.00	285.00	155.00	150.00	305.00	140.00	170.00	310.00
7 Chitaranjan National Cancer Institute, Kolkata	15.25	15.00	30.25	3.00	15.00	18.00	...	15.00	15.00
8 All India Institute of Speech & Hearing, Mysore	5.50	9.00	14.50	4.00	9.08	13.08	11.91	11.35	23.26
9 National Academy of Medical Sciences	0.45	0.36	0.81	0.22	0.36	0.58	0.35	0.36	0.71
10 New Delhi TB Centre	...	3.01	3.01	...	2.76	2.76	...	3.04	3.04
11 National Institute of H&FW, New Delhi	2.50	18.80	21.30	2.50	18.00	20.50	3.00	19.50	22.50
12 International Institute of Population Sciences, Mumbai	...	10.00	10.00	...	8.60	8.60	...	11.00	11.00
13 NEIGRIH & MS, Shillong	80.00	...	80.00	82.00	...	82.00	88.00	...	88.00
14 Regional Institute of Medical Sciences, Imphal	148.00	...	148.00	167.76	...	167.76	166.11	...	166.11
15 LGB Regional Institute of Mental Health, Tezpur	16.00	...	16.00	16.00	...	16.00	17.00	...	17.00
16 Regional Institute of Paramedical & Nursing Sciences, Aizawal	6.00	...	6.00	6.00	...	6.00	7.00	...	7.00
17 Pasteur Institute of India, Coonoor	11.00	...	11.00	12.00	...	12.00	14.00	...	14.00
18 National Institute of Biologicals, NOIDA	6.00	...	6.00	6.40	...	6.40	7.15	...	7.15
19 Food Safety & Standards Authority of India	21.50	...	21.50	15.00	...	15.00	18.00	...	18.00
20 Indian Pharmacopoeia Commission	...	2.85	2.85	...	2.85	2.85	...	3.00	3.00
21 Oversight committee	30.00	...	30.00	87.24	...	87.24	35.00	...	35.00
22 Establishment of AIIMS type Super-Speciality Hospital cum Teaching Institutions and upgrading of State Govt. Hospitals (PMSSY)	180.00	...	180.00	175.00	...	175.00	292.00	...	292.00
23 Kasturba Health Society, Wardha	32.35	...	32.35	35.14	...	35.14
24 National Drug Dedication Programme	16.40	...	16.40	16.40	...	16.40

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.49									
D/o Health Research	99.00	216.90	315.90	99.00	230.00	329.00	103.00	230.00	333.00
Indian Council of Medical Research, New Delhi	99.00	216.90	315.90	99.00	230.00	329.00	103.00	230.00	333.00
Demand No.51									
D/o Heavy Industry	...	2.00	2.00	...	1.96	1.96	...	2.00	2.00
Hindustan Salts Ltd.	...	2.00	2.00	...	1.96	1.96	...	2.00	2.00
Demand No. 55									
Police	...	4.10	4.10	...	3.89	3.89	...	4.27	4.27
SPG	...	4.10	4.10	...	3.89	3.89	...	4.27	4.27
Demand No.58									
M/o Housing & Urban Poverty Alleviation	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Building Material & Technology Promotion Council (BMTPC)	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Demand No.59									
D/o School Education and Literacy	706.63	2666.74	3373.37	964.23	2666.74	3630.97	1073.00	2587.29	3660.29
1 National Bal Bhawan	...	5.67	5.67	...	5.67	5.67	...	5.95	5.95
2 National Council of Educational Research & Training (NCERT)	...	153.35	153.35	...	90.00	90.00	...	127.95	127.95
3 Kendriya Vidyalaya Sangathan	154.00	2035.90	2189.90	411.60	2099.25	2510.85	485.00	2007.23	2492.23
4 Navodaya Vidyalayas Samiti	552.63	436.27	988.90	552.63	436.27	988.90	588.00	414.07	1002.07
5 Educational Facilities to Tibetan Refugee Children (Tibetan School Society)	...	35.55	35.55	...	35.55	35.55	...	32.09	32.09
Demand No. 60									
D/o Higher Education	577.00	6519.19	7096.19	845.95	6466.79	7312.74	985.93	8392.49	9378.42
1 University Grants Commission	320.00	4257.40	4577.40	400.00	4297.99	4697.99	460.00	4771.14	5231.14
2 Auroville Foundation	...	1.18	1.18	...	1.09	1.09	...	1.14	1.14
3 National University of Education Planning and Administration	...	12.14	12.14	...	11.24	11.24	...	13.48	13.48
4 National Commission for Minority Educational Institutions	...	1.91	1.91	...	1.78	1.78	...	2.36	2.36
5 Indian Institutes of Technology	100.00	1048.55	1148.55	200.00	1005.18	1205.18	230.00	1157.16	1387.16
6 Indian Institutes of Management	14.00	5.00	19.00	33.45	1.65	35.10	38.00	2.00	40.00
7 National Institute of Industrial Engineering, Mumbai	...	20.94	20.94	...	20.94	20.94	...	22.27	22.27
8 National Institutes of Technical Teachers' Training & Research	...	38.94	38.94	...	38.84	38.84	...	48.05	48.05
9 Indian School of Mines (ISM), Dhanbad	...	56.40	56.40	...	56.40	56.40	...	60.70	60.70
10 New Schools of Planning & Architecture	10.00	19.15	29.15	13.00	19.15	32.15	14.95	20.30	35.25
11 Board of Apprenticeship Training (BOATs)	...	8.00	8.00	...	8.00	8.00	...	8.56	8.56
12 National Institutes of Technology (NITs)	20.00	592.60	612.60	55.00	592.61	647.61	63.25	634.09	697.34
13 National Book Trust and Copy Right Board	...	19.96	19.96	...	16.67	16.67	...	18.18	18.18
14 National Initiative for Excellence in humanities and Social Sciences	...	85.91	85.91	...	70.21	70.21	...	76.44	76.44
15 Grants for promotion of Indian languages	30.00	71.73	101.73	40.50	57.87	98.37	46.58	63.81	110.39

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2014-2015			Revised Estimates 2014-2015			Budget Estimates 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
16 Support to Indian Institutes of Science (IISc) and Indian Institute of Science Education & Research (IISER)	60.00	175.41	235.41	83.00	168.64	251.64	74.00	183.06	257.06
17 Support to Indian Institutes of Information Technology (Allahabad, Gwalior, Jabalpur and Kanchipuram).	16.00	21.96	37.96	16.00	14.00	30.00	18.40	19.29	37.69
18 Assistance to other institutes including SLIET, NERIST, NIFFT, CIT Kokrajhar	7.00	82.01	89.01	5.00	84.53	89.53	5.75	90.46	96.21
19 Improvement in Salary Scale of University and Colleges Teachers	...	...	...	...	...	...	...	1200.00	1200.00
20 Setting up of Indian Institute of Technology(IITs)/Indian Institute of Management(IIMs)	...	...	...	...	...	...	35.00	...	35.00
Demand No.61									
M/o Information & Broadcasting	...	1793.97	1793.97	...	1905.82	1905.82	...	2046.68	2046.68
1 Childrens Film Society	...	2.70	2.70	...	2.74	2.74	...	2.98	2.98
2 Film & Television Institute of India, Pune	...	15.25	15.25	...	15.25	15.25	...	16.30	16.30
3 Satyajit Ray Film & Television Institute, Kolkata	...	8.52	8.52	...	9.35	9.35	...	10.00	10.00
4 Indian Institute of Mass Communication	...	8.00	8.00	...	8.80	8.80	...	9.40	9.40
5 Press Council of India	...	4.50	4.50	...	4.68	4.68	...	5.00	5.00
6 Prasar Bharati	...	1755.00	1755.00	...	1865.00	1865.00	...	2003.00	2003.00
Demand No.62									
M/o Labour & Employment	...	50.32	50.32	...	45.29	45.29	...	53.33	53.33
1 Central Board of Workers Education	...	46.82	46.82	...	42.14	42.14	...	49.62	49.62
2 V V Giri National Labour Institute	...	3.50	3.50	...	3.15	3.15	...	3.71	3.71
Demand No.64									
M/o Law & Justice	...	1.91	1.91	...	1.91	1.91	...	6.00	6.00
1 Institute for Constitutional and Parliamentary Studies (ICPS)	...	0.91	0.91	...	0.91	0.91	...	1.00	1.00
2 Indian Law Institute (ILI)	...	1.00	1.00	...	1.00	1.00	...	5.00	5.00
Demand No. 66									
M/o Micro, Small & Medium Enterprises	4.24	139.32	143.56	0.75	153.44	154.19	1.00	153.44	154.44
1 Khadi & Village Industries Commision	...	128.00	128.00	...	128.00	128.00	...	128.00	128.00
2 Coir Board	...	10.82	10.82	...	22.20	22.20	...	22.20	22.20
3 DC (MSME)	1.50	...	1.50	0.75	...	0.75	1.00	...	1.00
4 MGIRI	2.74	0.50	3.24	...	3.24	3.24	...	3.24	3.24
Demand No. 67									
M/o Mines	...	5.47	5.47	...	11.74	11.74	...	11.20	11.20
1 National Institute of Rock Mechanics (NIRM)	...	1.11	1.11	...	5.43	5.43	...	5.00	5.00
2 National Institute of Miners' Health (NIMH)	...	1.60	1.60	...	1.50	1.50	...	1.80	1.80
3 Jawaharlal Nehru Aluminium Research Design & Development Centre (JNARDDC)	...	2.76	2.76	...	4.81	4.81	...	4.40	4.40

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2014-2015			Revised Estimates 2014-2015			Budget Estimates 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 68									
M/o Minority Affairs	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Central Waqf Council	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand No. 69									
M/o New and Renewable Energy	2.30	...	2.30	2.30	...	2.30	2.00	...	2.00
1 National Institute of Renewable Energy (NIRE), Jalandhar	1.30	...	1.30	1.30	...	1.30	1.00	...	1.00
2 National Institute of Solar Energy (NISE)	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand No. 73									
M/o Personnel, PG & Pensions	...	3.87	3.87	...	3.87	3.87	...	4.28	4.28
1 Department of Personnel & Training	...	0.03	0.03	...	0.03	0.03	...	0.03	0.03
2 Grant to IIPA	...	3.84	3.84	...	3.84	3.84	...	4.25	4.25
Demand No. 75									
M/o Petroleum & Natural Gas	...	25.79	25.79	...	25.89	25.89	...	27.93	27.93
1 Sectt. Economic Service	...	18.94	18.94	...	18.40	18.40	...	19.69	19.69
2 Petroleum & Natural Gas Regulatory Board	...	6.74	6.74	...	7.41	7.41	...	8.15	8.15
3 Society for Petroleum Laboratory	...	0.11	0.11	...	0.08	0.08	...	0.09	0.09
Demand No. 76									
M/o Planning	...	5.00	5.00	...	7.00	7.00	...	7.35	7.35
Institute of Applied Manpower Research (IAMR)	...	5.00	5.00	...	7.00	7.00	...	7.35	7.35
Demand No. 84									
D/o Rural Development	26.00	10.80	36.80	14.00	10.80	24.80	23.00	11.50	34.50
1 National Institute of Rural Development (NIRD)	14.00	10.80	24.80	3.00	10.80	13.80	9.00	11.50	20.50
2 Council of Advancement of People's Action and Rural Technology (CAPART)	7.00	...	7.00	6.00	...	6.00	9.00	...	9.00
3 National Rural Roads Development Agency (NRRDA)	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00
Demand No. 86									
D/o Science & Technology	366.00	5.80	371.80	359.00	5.80	364.80	407.00	6.21	413.21
1 Autonomous Institutions & Professional Studies	345.00	...	345.00	339.00	...	339.00	380.00	...	380.00
2 Autonomous Institutions & Professional Bodies (Special Component Plan for Scheduled Castes)	16.00	...	16.00	16.00	...	16.00	18.00	...	18.00
3 Autonomous Institutions & Professional Bodies (Scheduled Tribes Sub Plan)	5.00	...	5.00	4.00	...	4.00	5.00	...	5.00
4 Survey of India (Direction & Administration)	...	5.80	5.80	...	5.80	5.80	...	6.21	6.21
5 Science and Englnnering Research Board	...	...	...	...	...	...	4.00	...	4.00
Demand No. 87									
D/o Scientific & Industrial Research	259.20	828.50	1087.70	244.50	850.00	1094.50	275.50	838.00	1113.50
1 Administration (CSIR)	9.20	33.50	42.70	9.50	38.00	47.50	10.50	38.00	48.50
2 National Laboratories (CSIR)	250.00	795.00	1045.00	235.00	812.00	1047.00	265.00	800.00	1065.00

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2014-2015			Revised Estimates 2014-2015			Budget Estimates 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 88									
D/o Biotechnology	118.90	...	118.90	122.63	...	122.63	136.68	...	136.68
1 Bioprocessing Unit, Mohali	1.25	...	1.25	1.25	...	1.25	...	...	...
2 International Centre for Genetic Engineering & Bio-Technology	10.65	...	10.65	10.65	...	10.65	...	...	...
3 Support to Autonomous R & D Institution	107.00	...	107.00	106.58	...	106.58	130.00	...	130.00
4 Autonomous Institutions & Professional Bodies	...	...	...	4.15	...	4.15	6.68	...	6.68
Demand No. 89									
M/o Shipping	...	70.48	70.48	...	67.81	67.81	...	67.73	67.73
1 Tariff Authority for Major Ports	...	2.95	2.95	...	2.20	2.20	...	2.60	2.60
2 Inland Waterways Authority of India	...	20.21	20.21	...	20.21	20.21	...	22.23	22.23
3 Central Inland Water Transport Corporation Ltd.	...	9.82	9.82	...	7.90	7.90	...	7.90	7.90
4 Indian Maritime university	...	33.50	33.50	...	33.50	33.50	...	30.00	30.00
5 School of Maritime Design and Research Earstwhile National Ship Design and Research Centre	...	4.00	4.00	...	4.00	4.00	...	5.00	5.00
Demand No. 91									
D/o Social Justice & Empowerment	0.65	4.27	4.92	0.65	4.65	5.30	0.63	5.20	5.83
1 National Institute of Social Defence	0.65	1.67	2.32	0.65	1.95	2.60	0.63	2.30	2.93
2 National Commission for Backward Classes	...	2.60	2.60	...	2.70	2.70	...	2.90	2.90
Demand No. 92									
D/o Disability Affairs	...	...	...	5.84	51.16	57.00	27.00	51.67	78.67
1 National Institute for Disabled Persons	...	...	...	5.00	50.41	55.41	25.00	50.77	75.77
2 Rehabilitation Council of India	...	...	...	0.84	0.75	1.59	1.00	0.90	1.90
3 National Institute for Sign Language Research and Training Centre	...	...	...	...	...	...	1.00	...	1.00
Demand No. 93									
D/o Space	...	105.73	105.73	6.00	110.56	116.56	...	124.59	124.59
1 Semi Conductor Laboratory (SCL)	...	46.63	46.63	...	47.56	47.56	...	52.60	52.60
2 Physical Research Laboratory (PRL)	...	38.00	38.00	...	38.00	38.00	...	40.29	40.29
3 National Atmospheric Research Laboratory (NARL)	...	4.70	4.70	...	6.10	6.10	...	6.20	6.20
4 North-Eastern Space Applications Centre (NE-SAC)	...	2.90	2.90	...	3.90	3.90	...	4.50	4.50
5 Indian Institute of Space Sciences & Technology (IIST)	...	13.50	13.50	6.00	15.00	21.00	...	21.00	21.00
Demand No. 94									
M/o Statistics & Programme Implementation	20.02	130.13	150.15	4.03	140.04	144.07	21.25	154.00	175.25
1 Indian Statistics Institute, Kolkata	20.02	130.13	150.15	4.03	140.04	144.07	21.25	154.00	175.25
Demand No. 96									
M/o Textiles	...	279.17	279.17	...	279.17	279.17	...	356.95	356.95
1 Central Silk Board	...	279.17	279.17	...	279.17	279.17	...	331.00	331.00
2 Indian Institute of Carpet Technology	...	...	...	...	...	...	...	4.50	4.50
3 Silk and Art Silks Mills Research Association	...	...	...	...	...	...	...	1.00	1.00
4 Wool Development Board	...	...	...	...	...	...	...	2.50	2.50

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"

(In crores of Rupees)

MINISTRIES/DEPARTMENTS	Budget Estimates 2014-2015			Revised Estimates 2014-2015			Budget Estimates 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
5 Ahmedabad Textile Industries Research Association	...	...	...	...	...	...	...	1.00	1.00
6 Bombay Textile Research Association	...	...	...	...	...	...	...	1.00	1.00
7 South India Textile Research Association	...	...	...	...	...	...	...	0.95	0.95
8 North India Textile Research Association	...	...	...	...	...	...	...	0.90	0.90
9 Man Made Textile Research Association	...	...	...	...	...	...	...	0.60	0.60
10 Wool Research Association	...	...	...	...	...	...	...	0.75	0.75
11 Assistance to AEPC against Forfeited amount to EMD/BG	...	...	...	...	...	...	...	0.75	0.75
12 Assistance to Textile Committee	...	...	...	...	...	...	...	12.00	12.00
Demand No. 98									
M/o Tribal Affairs	26.02	...	26.02	23.02	...	23.02	23.02	...	23.02
1 Tribal Co-operative Marketing Development Federation of India Limited (TRIFED)	23.02	...	23.02	23.02	...	23.02	23.02	...	23.02
2 Mechanism for Marketing of Minor Forest Produce (MFP) through MSP and Development of value chain for MFP	3.00	...	3.00	...	...	...	...	...	...
Demand No. 99									
Andaman & Nicobar Islands	14.91	6.30	21.21	16.66	6.30	22.96	19.05	6.78	25.83
1 Andaman & Nicobar Waqf Board	...	0.27	0.27	...	0.27	0.27	...	0.33	0.33
2 District Panchayats	11.22	...	11.22	12.97	...	12.97	14.90	...	14.90
3 Added Schools	3.00	3.27	6.27	3.00	3.27	6.27	3.30	3.50	6.80
4 Social Welfare Advisory Board / Border Area Projects	...	2.76	2.76	...	2.76	2.76	...	2.95	2.95
5 Andaman and Nicobar Khadi and Village Industries Board	0.69	...	0.69	0.69	...	0.69	0.85	...	0.85
Demand No. 100									
Chandigarh	1.00	83.48	84.48	0.75	82.69	83.44	92.00	86.12	178.12
1 Educational Institutions	1.00	83.48	84.48	0.75	82.69	83.44	92.00	86.12	178.12
Demand No. 101									
Daman & Diu	6.00	12.81	18.81	1.76	12.81	14.57	2.10	15.00	17.10
1 District Panchayats (Local Bodies) - Rural Development	2.00	0.10	2.10	1.76	0.10	1.86	2.00	0.10	2.10
2 District Panchayats (Local Bodies) - Elementary Education	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
3 Asstt. Director of Education -Secondary Education	...	11.00	11.00	...	11.00	11.00	...	12.89	12.89
4 Municipalities (Local Bodies)	...	1.70	1.70	...	1.70	1.70	...	2.00	2.00
5 Municipal Council (Elementary Education)	4.00	...	4.00	...	...	...	0.10	...	0.10

BUDGET PROVISIONS UNDER "GRANTS-IN-AID-SALARIES"*(In crores of Rupees)*

MINISTRIES/DEPARTMENTS	Budget Estimates 2014-2015			Revised Estimates 2014-2015			Budget Estimates 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No. 103									
Lakshadweep	1.00	101.98	102.98	1.00	101.98	102.98	...	...	...
1 District Panchayat/ Village Dweep Panchayat - Min. of Agriculture	0.08	17.55	17.63	0.08	17.55	17.63	...	...	...
2 District Panchayat/ Village Dweep Panchayat - Min. of Health & Family Welfare	0.90	15.43	16.33	0.90	15.43	16.33	...	...	...
3 District Panchayat/ Village Dweep Panchayat - Deptt. of Higher Education	0.02	69.00	69.02	0.02	69.00	69.02	...	...	...
Demand No. 104									
D/o Urban Development	...	14.12	14.12	...	13.11	13.11	...	14.37	14.37
1 National Capital Region Planning Board	...	2.95	2.95	...	2.90	2.90	...	2.95	2.95
2 Training Centre for Municipal Employees	...	6.00	6.00	...	5.50	5.50	...	6.25	6.25
3 Delhi Urban Art Commission	...	2.09	2.09	...	1.79	1.79	...	2.09	2.09
4 National Institute of Urban Affairs	...	3.08	3.08	...	2.92	2.92	...	3.08	3.08
Demand No. 105									
Public Works	...	1.00	1.00	...	1.00	1.00	...	1.20	1.20
Rajghat Samadhi Committee	...	1.00	1.00	...	1.00	1.00	...	1.20	1.20
Demand No. 108									
M/o Women & Child Development	17.57	35.12	52.69	18.47	33.43	51.90	20.10	34.74	54.84
1 National Commission for Women (NCW)	...	3.05	3.05	...	3.05	3.05	...	3.25	3.25
2 National Commission for Protection of Child Rights (NCPDR)	2.75	...	2.75	2.00	...	2.00	2.75	...	2.75
3 National Institute of Public Co-operation and Child Development (NIPCCD)	...	16.00	16.00	...	16.00	16.00	...	16.00	16.00
4 Central Adoption Resource Agency (CARA)	...	1.47	1.47	...	1.35	1.35	...	1.35	1.35
5 Central Social Welfare Board (CSWB)	14.82	14.60	29.42	16.47	13.03	29.50	17.35	14.14	31.49
Demand No. 109									
M/o Youth Affairs & Sports	241.79	81.04	322.83	233.90	91.75	325.65	143.00	112.11	255.11
1 Nehru Yuva Kendra Sangathan	70.00	28.00	98.00	74.50	31.06	105.56	89.00	35.00	124.00
2 Sports Authority of India	170.00	40.55	210.55	157.61	43.00	200.61	52.00	58.61	110.61
3 Rajiv Gandhi National Institute of Youth Development	...	1.70	1.70	...	4.70	4.70	...	3.00	3.00
4 Laxmibai National Institute of Physical Education, Gwalior	...	10.79	10.79	...	11.29	11.29	...	15.00	15.00
5 National Anti Doping Agency	0.29	...	0.29	0.29	...	0.29	...	0.50	0.50
6 National Dope Test Laboratory	1.50	...	1.50	1.50	...	1.50	2.00	...	2.00
7 Skill Development	...	...	...	...	1.70	1.70	...	...	...
TOTAL	4992.97	17386.16	22379.13	5366.15	17757.07	23123.22	6065.75	20079.67	26145.42