

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)	100595.13	87079.95	187675.08	121497.21	105283.32	226780.53	101050.77	91327.28	192378.05	135257.32	106173.32	241430.64
CAPITAL EXPENDITURE	81920.78	86556.73	168477.51	98684.23	104544.15	203228.38	80811.82	89731.10	170542.92	112181.54	105137.41	217318.95
A. CAPITAL ACCOUNT OF GENERAL SERVICES	4684.44	83215.78	87900.22	7309.34	100334.02	107643.36	3492.61	86152.82	89645.43	5930.25	100458.62	106388.87
4047 Capital Outlay on Other Fiscal Services	...	1085.01	1085.01	...	1683.22	1683.22	...	1170.00	1170.00	...	1463.61	1463.61
Demand 21	...	1070.22	1070.22	...	1550.00	1550.00	...	1140.00	1140.00	...	1200.00	1200.00
Demand 45	...	14.79	14.79	...	133.22	133.22	...	30.00	30.00	...	263.61	263.61
4055 Capital Outlay on Police	4522.08	1854.74	6376.82	6726.22	2355.18	9081.40	3136.50	2154.36	5290.86	5532.45	2800.93	8333.38
Demand 55	4491.68	1852.65	6344.33	6657.22	2352.18	9009.40	3078.94	2151.36	5230.30	5467.98	2798.43	8266.41
Demand 73	30.40	2.09	32.49	69.00	3.00	72.00	57.56	3.00	60.56	64.47	2.50	66.97
4058 Capital Outlay on Stationery and Printing	...	4.72	4.72	...	7.15	7.15	...	10.05	10.05	...	1.01	1.01
Demand 34	...	4.63	4.63	...	6.00	6.00	...	9.90	9.90	...	0.01	0.01
Demand 106	...	0.09	0.09	...	1.15	1.15	...	0.15	0.15	...	1.00	1.00
4059 Capital Outlay on Public Works	158.68	1156.39	1315.07	581.47	1634.63	2216.10	355.01	793.29	1148.30	396.40	1491.30	1887.70
Demand 13	9.00	...	9.00	56.75	...	56.75	4.16	...	4.16	2.61	...	2.61
Demand 21	...	14.97	14.97	...	52.16	52.16	...	38.43	38.43	...	44.46	44.46
Demand 33	...	197.48	197.48	...	200.00	200.00	...	110.00	110.00	...	220.00	220.00
Demand 42	...	2.33	2.33	...	7.50	7.50	...	5.50	5.50	...	7.50	7.50
Demand 43	...	13.00	13.00	...	100.00	100.00	...	50.00	50.00	...	100.00	100.00
Demand 44	...	430.25	430.25	...	700.00	700.00	...	98.50	98.50	...	323.72	323.72
Demand 45	...	4.31	4.31	...	133.59	133.59	...	115.00	115.00	...	350.00	350.00
Demand 53	0.64	40.37	41.01	50.71	50.65	101.36	50.71	20.20	70.91	0.01	40.30	40.31
Demand 63	...	...	...	...	1.00	1.00	...	1.00	1.00	...	4.00	4.00
Demand 66	5.15	...	5.15	8.00	...	8.00	8.00	...	8.00	9.50	...	9.50
Demand 70	...	20.00	20.00	...	15.00	15.00	...	20.00	20.00	...	12.00	12.00
Demand 73	30.74	...	30.74	50.85	0.07	50.92	28.08	...	28.08	43.77	11.01	54.78
Demand 76	...	...	...	0.50	...	0.50	7.99	...	7.99	0.01	...	0.01
Demand 87	...	...	...	0.50	...	0.50	...	...	...	0.50	...	0.50
Demand 105	113.15	433.68	546.83	414.16	374.66	788.82	256.07	334.66	590.73	340.00	378.31	718.31
4070 Capital Outlay on Other Administrative Services	3.68	2.96	6.64	1.65	62.59	64.24	1.10	57.41	58.51	1.40	110.47	111.87

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(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 1	1.83	...	1.83	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 53	1.85	1.90	3.75	0.65	8.22	8.87	0.10	3.04	3.14	0.40	7.72	8.12
Demand 64	...	1.06	1.06	...	54.37	54.37	...	54.37	54.37	...	102.75	102.75
4075 Capital Outlay on Miscellaneous General Services	...	-13.09	-13.09	...	3.30	3.30	...	2.47	2.47	...	3.30	3.30
Demand 21	...	0.50	0.50	...	3.30	3.30	...	2.97	2.97	...	3.30	3.30
Demand 44	...	-13.59	-13.59	...	...	...	...	-0.50	-0.50	...	...	...
4076 Capital Outlay on Defence Services	...	79125.05	79125.05	...	94587.95	94587.95	...	81965.24	81965.24	...	94588.00	94588.00
Demand 28	...	79125.05	79125.05	...	94587.95	94587.95	...	81965.24	81965.24	...	94588.00	94588.00
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	3014.16	372.40	3386.56	6192.64	537.74	6730.38	4232.67	459.25	4691.92	5220.19	822.94	6043.13
4202 Capital Outlay on Education, Sports, Art and Culture	38.19	...	38.19	68.75	...	68.75	26.25	...	26.25	78.25	...	78.25
Demand 20	31.84	...	31.84	68.00	...	68.00	26.25	...	26.25	77.50	...	77.50
Demand 105	5.48	...	5.48	...	...	...	...	...	...	...	...	...
Demand 109	0.87	...	0.87	0.75	...	0.75	...	...	...	0.75	...	0.75
4210 Capital Outlay on Medical and Public Health	1203.33	...	1203.33	1932.44	...	1932.44	985.03	...	985.03	823.89	...	823.89
Demand 6	15.71	...	15.71	20.10	...	20.10	10.82	...	10.82	17.00	...	17.00
Demand 48	1187.44	...	1187.44	1829.34	...	1829.34	974.21	...	974.21	756.89	...	756.89
Demand 50	0.18	...	0.18	83.00	...	83.00	...	...	...	50.00	...	50.00
4211 Capital Outlay on Family Welfare	...	...	...	0.27	...	0.27	0.27	...	0.27	0.01	...	0.01
Demand 48	...	...	...	0.27	...	0.27	0.27	...	0.27	0.01	...	0.01
4216 Capital Outlay on Housing	474.56	336.88	811.44	710.23	477.23	1187.46	570.05	422.74	992.79	831.45	719.27	1550.72
Demand 21	...	10.08	10.08	...	12.42	12.42	...	11.47	11.47	...	15.27	15.27
Demand 33	...	73.03	73.03	...	100.00	100.00	...	80.00	80.00	...	110.00	110.00
Demand 42	...	4.62	4.62	...	7.50	7.50	...	5.50	5.50	...	7.50	7.50
Demand 43	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	...	...
Demand 44	...	14.65	14.65	...	50.00	50.00	...	50.00	50.00	...	250.48	250.48
Demand 45	...	3.20	3.20	...	4.50	4.50	...	5.00	5.00	...	50.00	50.00
Demand 48	89.70	...	89.70	89.88	...	89.88	65.05	...	65.05	110.45	...	110.45
Demand 53	...	3.62	3.62	...	...	...	...	...	...	...	...	...
Demand 104	384.86	227.67	612.53	620.35	302.80	923.15	505.00	270.76	775.76	721.00	286.02	1007.02

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
4217	<i>Capital Outlay on Urban Development</i>	885.00	...	885.00	2550.01	...	2550.01	1771.34	...	1771.34	2479.08	...	2479.08
	Demand 104	885.00	...	885.00	2550.01	...	2550.01	1771.34	...	1771.34	2479.08	...	2479.08
4220	<i>Capital Outlay on Information and Publicity</i>	21.45	...	21.45	28.85	...	28.85	32.06	...	32.06	25.00	...	25.00
	Demand 61	21.45	...	21.45	28.85	...	28.85	32.06	...	32.06	25.00	...	25.00
4225	<i>Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities</i>	329.93	0.04	329.97	621.83	0.07	621.90	740.83	0.06	740.89	622.07	0.07	622.14
	Demand 62	0.05	0.04	0.09	0.07	0.07	0.14	0.07	0.06	0.13	0.07	0.07	0.14
	Demand 68	...	...	...	108.00	...	108.00	27.00	...	27.00	108.00	...	108.00
	Demand 91	270.00	...	270.00	443.76	...	443.76	643.76	...	643.76	444.00	...	444.00
	Demand 98	59.88	...	59.88	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
4235	<i>Capital Outlay on Social Security and Welfare</i>	32.55	...	32.55	33.00	...	33.00	33.30	...	33.30	31.50	...	31.50
	Demand 91	32.55	...	32.55	...	...	...	...	...	...	...	...	...
	Demand 92	...	...	...	33.00	...	33.00	33.30	...	33.30	31.50	...	31.50
4250	<i>Capital Outlay on other Social Services</i>	29.15	35.48	64.63	247.26	60.44	307.70	73.54	36.45	109.99	328.94	103.60	432.54
	Demand 56	6.95	32.99	39.94	200.00	59.54	259.54	50.00	35.64	85.64	264.50	94.03	358.53
	Demand 62	7.05	2.49	9.54	10.21	0.90	11.11	10.21	0.81	11.02	36.44	9.57	46.01
	Demand 105	15.15	...	15.15	37.05	...	37.05	13.33	...	13.33	28.00	...	28.00
	C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	72913.98	2967.17	75881.15	83464.97	3755.17	87220.14	71688.65	3124.56	74813.21	99144.16	3888.60	103032.76
	(a) Capital Account of Agriculture and allied activities	816.98	0.66	817.64	427.01	1.85	428.86	405.79	1.33	407.12	377.68	1.72	379.40
4401	<i>Capital Outlay on Crop Husbandry</i>	18.66	0.28	18.94	17.15	0.74	17.89	15.35	0.66	16.01	26.95	0.74	27.69
	Demand 1	18.66	0.28	18.94	17.15	0.74	17.89	15.35	0.66	16.01	26.95	0.74	27.69
4402	<i>Capital Outlay on Soil and Water Conservation</i>	0.05	...	0.05	0.30	...	0.30	...	...	...	0.30	...	0.30
	Demand 1	0.05	...	0.05	0.30	...	0.30	...	...	...	0.30	...	0.30
4403	<i>Capital Outlay on Animal Husbandry</i>	4.66	0.28	4.94	8.32	0.68	9.00	8.77	0.36	9.13	2.76	0.53	3.29
	Demand 3	4.66	0.28	4.94	8.32	0.68	9.00	8.77	0.36	9.13	2.76	0.53	3.29
4404	<i>Capital Outlay on Dairy Development</i>	0.83	...	0.83	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
	Demand 3	0.83	...	0.83	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
4405	<i>Capital Outlay on Fisheries</i>	3.30	0.10	3.40	8.75	0.43	9.18	6.03	0.31	6.34	10.20	0.45	10.65
	Demand 3	3.30	0.10	3.40	8.75	0.43	9.18	6.03	0.31	6.34	10.20	0.45	10.65
4406	<i>Capital Outlay on Forestry and Wild Life</i>	3.03	...	3.03	11.24	...	11.24	5.39	...	5.39	8.22	...	8.22

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Demand 32	3.03	...	3.03	11.24	...	11.24	5.39	...	5.39	8.22	...	8.22
4408 Capital Outlay on Food Storage and Warehousing	3.49	...	3.49	28.25	...	28.25	17.25	...	17.25	12.25	...	12.25
Demand 18	3.49	...	3.49	28.25	...	28.25	17.25	...	17.25	12.25	...	12.25
4416 Investments in Agricultural Financial Institutions	782.78	...	782.78	350.00	...	350.00	350.00	...	350.00	315.00	...	315.00
Demand 35	782.78	...	782.78	350.00	...	350.00	350.00	...	350.00	315.00	...	315.00
4435 Capital Outlay on Other Agricultural Programmes	0.18	...	0.18	1.00	...	1.00	1.00	...	1.00	...	...	...
Demand 1	0.18	...	0.18	1.00	...	1.00	1.00	...	1.00	...	...	...
(b) Capital Account of Special Areas Programmes	83.68	...	83.68	4711.06	...	4711.06	3771.21	...	3771.21	5393.21	...	5393.21
4552 Capital Outlay on North Eastern Areas	83.68	...	83.68	4711.06	...	4711.06	3771.21	...	3771.21	5393.21	...	5393.21
Demand 1	...	...	...	4.00	...	4.00	1.00	...	1.00	4.00	...	4.00
Demand 14	...	...	...	46.76	...	46.76	14.00	...	14.00	36.22	...	36.22
Demand 15	...	...	...	347.00	...	347.00	46.10	...	46.10	260.00	...	260.00
Demand 16	...	...	...	15.00	...	15.00	1.50	...	1.50	13.15	...	13.15
Demand 17	...	...	...	2.80	...	2.80	2.12	...	2.12	1.95	...	1.95
Demand 18	...	...	...	150.00	...	150.00	71.84	...	71.84	75.00	...	75.00
Demand 21	...	...	...	...	...	...	...	...	...	40.00	...	40.00
Demand 29	83.68	...	83.68	117.00	...	117.00	102.00	...	102.00	123.00	...	123.00
Demand 48	...	...	...	45.00	...	45.00	...	...	...	...	...	...
Demand 51	...	...	...	25.00	...	25.00	...	...	...	54.00	...	54.00
Demand 55	...	...	...	775.00	...	775.00	463.90	...	463.90	671.00	...	671.00
Demand 67	...	...	...	6.01	...	6.01	2.78	...	2.78	6.00	...	6.00
Demand 68	...	...	...	12.00	...	12.00	3.00	...	3.00	12.00	...	12.00
Demand 77	...	...	...	142.10	...	142.10	41.03	...	41.03	74.00	...	74.00
Demand 83	...	...	...	3000.00	...	3000.00	3000.00	...	3000.00	4000.00	...	4000.00
Demand 91	...	...	...	18.24	...	18.24	18.24	...	18.24	18.24	...	18.24
Demand 92	...	...	...	4.00	...	4.00	3.70	...	3.70	3.50	...	3.50
Demand 107	...	...	...	1.00	...	1.00	...	...	...	1.00	...	1.00
Demand 109	...	...	...	0.15	...	0.15	...	...	...	0.15	...	0.15
(c) Capital account of Irrigation and Flood Control	9.23	...	9.23	78.53	...	78.53	23.91	0.10	24.01	61.00	3.26	64.26

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4701	Capital Outlay on Major and Medium Irrigation	2.43	...	2.43	1.32	0.10	1.42	19.10	2.31	21.41	
	Demand 107	...	...	2.43	...	2.43	1.32	0.10	1.42	19.10	2.31	21.41	
4702	Capital Outlay on Minor Irrigation	3.43	...	3.43	48.60	...	48.60	5.49	...	5.49	24.40	0.01	24.41
	Demand 107	3.43	...	3.43	48.60	...	48.60	5.49	...	5.49	24.40	0.01	24.41
4711	Capital Outlay on Flood Control Projects	5.80	...	5.80	27.50	...	27.50	17.10	...	17.10	17.50	0.94	18.44
	Demand 107	5.80	...	5.80	27.50	...	27.50	17.10	...	17.10	17.50	0.94	18.44
	(d) Capital Account of Energy	525.47	...	525.47	682.06	...	682.06	2893.71	...	2893.71	648.30	1.00	649.30
4801	Capital Outlay on Power Projects	426.13	...	426.13	586.06	...	586.06	398.71	...	398.71	552.30	1.00	553.30
	Demand 5	267.22	...	267.22	252.00	...	252.00	72.50	...	72.50	269.00	...	269.00
	Demand 77	158.91	...	158.91	334.06	...	334.06	326.21	...	326.21	283.30	1.00	284.30
4802	Capital Outlay on Petroleum	...	...	...	1.00	...	1.00	2400.00	...	2400.00	1.00	...	1.00
	Demand 75	...	...	...	1.00	...	1.00	2400.00	...	2400.00	1.00	...	1.00
4810	Capital Outlay on New and Renewable Energy	99.34	...	99.34	95.00	...	95.00	95.00	...	95.00	95.00	...	95.00
	Demand 69	99.34	...	99.34	95.00	...	95.00	95.00	...	95.00	95.00	...	95.00
	(e) Capital Account of Industry and Minerals	2533.91	691.85	3225.76	4192.17	824.19	5016.36	3057.80	948.67	4006.47	2776.78	924.68	3701.46
4851	Capital Outlay on Village and Small Industries	81.63	...	81.63	10.00	...	10.00	12.50	...	12.50	85.00	...	85.00
	Demand 29	4.00	...	4.00	...	...	...	2.50	...	2.50	...	...	...
	Demand 66	70.00	...	70.00	...	...	...	...	...	...	...	...	...
	Demand 96	7.63	...	7.63	10.00	...	10.00	10.00	...	10.00	85.00	...	85.00
4853	Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	344.96	...	344.96	87.21	...	87.21	31.96	...	31.96	48.78	...	48.78
	Demand 67	344.96	...	344.96	87.21	...	87.21	31.96	...	31.96	48.78	...	48.78
4855	Capital Outlay on Fertilizer Industries	...	...	...	5.00	...	5.00	0.01	...	0.01	...	...	...
	Demand 8	...	...	...	5.00	...	5.00	0.01	...	0.01	...	...	...
4858	Capital Outlay on Engineering Industries	248.90	...	248.90	31.06	...	31.06	...	...	...	10.00	...	10.00
	Demand 51	248.90	...	248.90	31.06	...	31.06	...	...	...	10.00	...	10.00
4859	Capital Outlay on Telecommunication and Electronic Industries	17.94	...	17.94	549.90	...	549.90	226.33	...	226.33	121.00	...	121.00
	Demand 15	...	...	...	460.00	...	460.00	192.00	...	192.00	51.00	...	51.00
	Demand 16	13.94	...	13.94	80.00	...	80.00	27.33	...	27.33	69.00	...	69.00
	Demand 87	4.00	...	4.00	9.90	...	9.90	7.00	...	7.00	1.00	...	1.00

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4860	<i>Capital Outlay on Consumer Industries</i>	109.60	...	109.60	110.00	...	110.00	73.00	0.01	73.01	61.00	...	61.00
	Demand 51	109.60	...	109.60	110.00	...	110.00	73.00	0.01	73.01	61.00	...	61.00
4861	<i>Capital Outlay on Atomic Energy Industries</i>	630.88	691.85	1322.73	1450.00	818.19	2268.19	754.00	947.80	1701.80	1151.00	918.68	2069.68
	Demand 4	630.88	691.85	1322.73	1450.00	818.19	2268.19	754.00	947.80	1701.80	1151.00	918.68	2069.68
4875	<i>Capital Outlay on Other Industries</i>	...	...	...	49.00	6.00	55.00	...	0.86	0.86	...	6.00	6.00
	Demand 13	...	...	...	49.00	...	49.00	...	...	...	...	...	...
	Demand 43	...	...	...	...	6.00	6.00	...	0.86	0.86	...	6.00	6.00
4885	<i>Other Capital Outlay on Industries and Minerals</i>	1100.00	...	1100.00	1900.00	...	1900.00	1960.00	...	1960.00	1300.00	...	1300.00
	Demand 35	1100.00	...	1100.00	1900.00	...	1900.00	1960.00	...	1960.00	1300.00	...	1300.00
	(f) Capital Account of Transport	46564.25	1740.85	48305.10	50031.85	1820.89	51852.74	48312.91	1655.96	49968.87	72395.23	1824.36	74219.59
5002	<i>Capital Outlay on Indian Railways - Commercial Lines</i>	26124.52	...	26124.52	30100.00	...	30100.00	30100.00	...	30100.00	40000.00	...	40000.00
	Demand 200	26124.52	...	26124.52	30100.00	...	30100.00	30100.00	...	30100.00	40000.00	...	40000.00
5003	<i>Capital Outlay on Indian Railways - Strategic Lines</i>	947.88	...	947.88	...	...	...	...	...	...	...	...	...
	Demand 200	947.88	...	947.88	...	...	...	...	...	...	...	...	...
5051	<i>Capital Outlay on Ports and Light Houses</i>	246.89	-99.13	147.76	442.88	-120.00	322.88	266.94	-73.50	193.44	366.88	-90.00	276.88
	Demand 89	246.89	-99.13	147.76	442.88	-120.00	322.88	266.94	-73.50	193.44	366.88	-90.00	276.88
5052	<i>Capital Outlay on Shipping</i>	61.41	...	61.41	8.50	...	8.50	2.50	...	2.50	4.00	...	4.00
	Demand 89	56.39	...	56.39	1.50	...	1.50	...	...	...	...	...	...
	Demand 105	5.02	...	5.02	7.00	...	7.00	2.50	...	2.50	4.00	...	4.00
5053	<i>Capital Outlay on Civil Aviation</i>	6054.63	...	6054.63	6540.10	...	6540.10	5823.10	...	5823.10	2528.20	...	2528.20
	Demand 10	6054.63	...	6054.63	6540.10	...	6540.10	5823.10	...	5823.10	2528.20	...	2528.20
5054	<i>Capital Outlay on Roads and Bridges</i>	13038.10	1852.55	14890.65	12786.37	1942.09	14728.46	12032.37	1737.46	13769.83	29408.65	1922.00	31330.65
	Demand 21	...	...	...	...	...	...	...	...	...	360.00	1922.00	2282.00
	Demand 83	13038.10	1852.55	14890.65	12786.37	1942.09	14728.46	12032.37	1737.46	13769.83	29048.65	...	29048.65
5075	<i>Capital Outlay on Other Transport Services</i>	90.82	-12.57	78.25	154.00	-1.20	152.80	88.00	-8.00	80.00	87.50	-7.64	79.86
	Demand 89	1.00	...	1.00	4.00	...	4.00	3.00	...	3.00	7.50	...	7.50
	Demand 107	89.82	-12.57	77.25	150.00	-1.20	148.80	85.00	-8.00	77.00	80.00	-7.64	72.36
	(g) Capital Account of Communications	1366.65	8.99	1375.64	4554.69	5.00	4559.69	1478.15	2.00	1480.15	3656.43	5.00	3661.43
5201	<i>Capital Outlay on Postal Services</i>	259.98	8.99	268.97	466.54	5.00	471.54	146.15	2.00	148.15	295.43	5.00	300.43

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 14	259.98	8.99	268.97	466.54	5.00	471.54	146.15	2.00	148.15	295.43	5.00	300.43
5252 Capital Outlay on Satellite System	890.14	...	890.14	1196.15	...	1196.15	930.95	...	930.95	1082.50	...	1082.50
Demand 93	890.14	...	890.14	1196.15	...	1196.15	930.95	...	930.95	1082.50	...	1082.50
5275 Capital Outlay on Other Communication Services	216.53	...	216.53	2892.00	...	2892.00	401.05	...	401.05	2278.50	...	2278.50
Demand 15	216.53	...	216.53	2892.00	...	2892.00	401.05	...	401.05	2278.50	...	2278.50
(h) Capital Account of Science Technology and Environment	3047.63	30.72	3078.35	4595.46	49.91	4645.37	3175.11	42.61	3217.72	4713.71	32.26	4745.97
5401 Capital Outlay on Atomic Energy Research	1436.82	23.69	1460.51	1977.00	37.56	2014.56	1573.00	35.20	1608.20	2267.00	24.01	2291.01
Demand 4	1436.82	23.69	1460.51	1977.00	37.56	2014.56	1573.00	35.20	1608.20	2267.00	24.01	2291.01
5402 Capital Outlay on Space Research	1550.92	...	1550.92	2457.79	...	2457.79	1509.56	...	1509.56	2382.40	...	2382.40
Demand 93	1550.92	...	1550.92	2457.79	...	2457.79	1509.56	...	1509.56	2382.40	...	2382.40
5403 Capital Outlay on Oceanographic Research	5.24	...	5.24	15.00	...	15.00	1.00	...	1.00	10.00	...	10.00
Demand 31	5.24	...	5.24	15.00	...	15.00	1.00	...	1.00	10.00	...	10.00
5425 Capital Outlay on Other Scientific and Environmental Research	54.65	7.03	61.68	145.67	12.35	158.02	91.55	7.41	98.96	54.31	8.25	62.56
Demand 17	7.64	...	7.64	15.70	...	15.70	14.03	...	14.03	12.00	...	12.00
Demand 31	7.84	...	7.84	35.00	...	35.00	16.17	...	16.17	...	...	...
Demand 32	33.63	5.40	39.03	87.42	6.45	93.87	58.12	6.38	64.50	33.80	6.77	40.57
Demand 86	5.54	1.63	7.17	6.85	5.90	12.75	3.01	1.03	4.04	8.01	1.48	9.49
Demand 87	...	...	...	0.70	...	0.70	0.22	...	0.22	0.50	...	0.50
(i) Capital Account of General Economic Services	17966.18	494.10	18460.28	14192.14	1053.33	15245.47	8570.06	473.89	9043.95	9121.82	1096.32	10218.14
5452 Capital Outlay on Tourism	2.00	...	2.00	1.50	...	1.50	12.30	...	12.30	5.05	...	5.05
Demand 97	2.00	...	2.00	1.50	...	1.50	12.30	...	12.30	5.05	...	5.05
5453 Capital Outlay on Foreign Trade and Export Promotion	849.64	...	849.64	204.50	...	204.50	292.68	...	292.68	51.50	...	51.50
Demand 12	849.64	...	849.64	204.50	...	204.50	292.68	...	292.68	51.50	...	51.50
5455 Capital Outlay on Meteorology	77.02	0.05	77.07	137.00	0.06	137.06	35.19	0.03	35.22	115.00	0.02	115.02
Demand 31	77.02	0.05	77.07	137.00	0.06	137.06	35.19	0.03	35.22	115.00	0.02	115.02
5465 Investments in General Financial and Trading Institutions	16100.00	...	16100.00	11300.00	0.01	11300.01	7090.00	...	7090.00	7990.00	...	7990.00
Demand 12	100.00	...	100.00	100.00	...	100.00	100.00	...	100.00	50.00	...	50.00
Demand 34	1000.00	...	1000.00	...	0.01	0.01	...	...	...	...	...	...
Demand 35	15000.00	...	15000.00	11200.00	...	11200.00	6990.00	...	6990.00	7940.00	...	7940.00

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BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
5466	<i>Investments in International Financial Institutions</i>	...	477.10	477.10	...	447.20	447.20	...	444.06	444.06	...	1066.29	1066.29
	Demand 34	...	477.10	477.10	...	447.20	447.20	...	444.06	444.06	...	1066.29	1066.29
5475	<i>Capital Outlay on Other General Economic Services</i>	937.52	16.95	954.47	2549.14	606.06	3155.20	1139.89	29.80	1169.69	960.27	30.01	990.28
	Demand 16	129.37	...	129.37	100.00	...	100.00	45.07	...	45.07	65.00	...	65.00
	Demand 17	1.63	...	1.63	8.80	...	8.80	1.95	...	1.95	6.75	...	6.75
	Demand 19	2.15	16.93	19.08	1.24	22.50	23.74	1.24	19.00	20.24	1.10	28.00	29.10
	Demand 34	450.00	0.02	450.02	1643.00	583.56	2226.56	573.00	10.80	583.80	512.50	2.01	514.51
	Demand 76	350.77	...	350.77	778.00	...	778.00	513.41	...	513.41	364.77	...	364.77
	Demand 94	3.60	...	3.60	18.10	...	18.10	5.22	...	5.22	10.15	...	10.15
* 5710	D. EXPENDITURE OF UTs	1308.20	1.38	1309.58	1717.28	-82.78	1634.50	1397.89	-5.53	1392.36	1886.94	-32.75	1854.19
	Demand 99-103	1308.20	1.38	1309.58	1717.28	-82.78	1634.50	1397.89	-5.53	1392.36	1886.94	-32.75	1854.19
	E-LOANS AND ADVANCES	18674.35	523.22	19197.57	22812.98	739.17	23552.15	20238.95	1596.18	21835.13	23075.78	1035.91	24111.69
	LOANS FOR SOCIAL SERVICES	4632.66	...	4632.66	5460.00	...	5460.00	4351.44	...	4351.44	5830.92	...	5830.92
6217	<i>Loans for Urban Development</i>	4632.66	...	4632.66	5460.00	...	5460.00	4351.44	...	4351.44	5830.92	...	5830.92
	Demand 104	4632.66	...	4632.66	5460.00	...	5460.00	4351.44	...	4351.44	5830.92	...	5830.92
	LOANS FOR ECONOMIC SERVICES	1562.20	437.64	1999.84	2341.74	653.33	2995.07	1531.83	1671.86	3203.69	1501.37	954.31	2455.68
	Loans for Agriculture and allied activities	24.66	17.00	41.66	25.00	1.00	26.00	10.00	673.29	683.29	12.00	...	12.00
6406	<i>Loans for Forestry and Wild Life</i>	...	17.00	17.00	...	1.00	1.00	...	...	...	...	...	...
	Demand 32	...	17.00	17.00	...	1.00	1.00	...	...	...	...	...	...
6416	<i>Loans to Agricultural Financial Institutions</i>	...	...	...	...	...	...	...	673.29	673.29	...	...	...
	Demand 35	...	...	...	...	...	...	...	673.29	673.29	...	...	...
6425	<i>Loans for Cooperation</i>	24.66	...	24.66	25.00	...	25.00	10.00	...	10.00	12.00	...	12.00
	Demand 1	24.66	...	24.66	25.00	...	25.00	10.00	...	10.00	12.00	...	12.00
	Loans for Special Area Programme	...	...	...	162.94	...	162.94	132.91	...	132.91	22.00	...	22.00
6552	<i>Loans for North Eastern Areas</i>	...	...	...	162.94	...	162.94	132.91	...	132.91	22.00	...	22.00
	Demand 8	...	...	...	9.99	...	9.99	0.23	...	0.23	5.00	...	5.00
	Demand 77	...	...	...	152.95	...	152.95	132.68	...	132.68	17.00	...	17.00
	Loans for Energy	1316.67	...	1316.67	1864.39	...	1864.39	1201.77	...	1201.77	1006.00	...	1006.00
6801	<i>Loans for Power Projects</i>	1316.67	...	1316.67	1864.39	...	1864.39	1201.77	...	1201.77	1006.00	...	1006.00
	Demand 5	422.00	...	422.00	319.00	...	319.00	422.00	...	422.00
	Demand 77	1316.67	...	1316.67	1442.39	...	1442.39	882.77	...	882.77	584.00	...	584.00

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BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Loans for Industry and Minerals	163.68	420.64	584.32	215.08	652.33	867.41	132.03	998.57	1130.60	447.04	954.31	1401.35
6851 <i>Loans for Village and Small Industries</i>	...	3.27	3.27	...	4.80	4.80	...	3.80	3.80	...	4.80	4.80
Demand 29	...	3.00	3.00	...	4.00	4.00	...	3.00	3.00	...	4.00	4.00
Demand 66	...	0.27	0.27	...	0.80	0.80	...	0.80	0.80	...	0.80	0.80
6854 <i>Loans for Cement and Non-Metallic Mineral Industries</i>	...	...	...	...	150.00	150.00	...	11.22	11.22	...	150.00	150.00
Demand 51	...	...	...	...	150.00	150.00	...	11.22	11.22	...	150.00	150.00
6855 <i>Loans for Fertilizer Industries</i>	...	...	...	72.67	0.04	72.71	0.03	0.04	0.07	45.00	0.04	45.04
Demand 8	...	...	...	72.67	0.04	72.71	0.03	0.04	0.07	45.00	0.04	45.04
6856 <i>Loans for Petro-Chemical Industries</i>	...	...	...	20.50	...	20.50	20.50	...	20.50	5.00	0.01	5.01
Demand 7	...	...	...	20.50	...	20.50	20.50	...	20.50	5.00	0.01	5.01
6857 <i>Loans for Chemical and Pharmaceutical Industries</i>	9.22	5.00	14.22	45.01	0.05	45.06	41.50	9.68	51.18	27.04	0.06	27.10
Demand 7	...	...	...	15.01	0.01	15.02	15.01	0.01	15.02	27.00	0.02	27.02
Demand 9	9.22	5.00	14.22	30.00	0.04	30.04	26.49	9.67	36.16	0.04	0.04	0.08
6858 <i>Loans for Engineering Industries</i>	31.46	229.95	261.41	...	261.70	261.70	...	414.62	414.62	340.00	745.70	1085.70
Demand 51	31.46	218.08	249.54	...	250.00	250.00	...	402.92	402.92	340.00	734.00	1074.00
Demand 89	...	11.87	11.87	...	11.70	11.70	...	11.70	11.70	...	11.70	11.70
6859 <i>Loans for Telecommunication and Electronic Industries</i>	4.00	...	4.00	11.90	96.00	107.90	8.00	200.00	208.00	...	...	...
Demand 15	...	...	...	2.00	96.00	98.00	1.00	200.00	201.00	...	...	...
Demand 87	4.00	...	4.00	9.90	...	9.90	7.00	...	7.00	...	...	...
6860 <i>Loans for Consumer Industries</i>	59.00	182.20	241.20	5.00	139.73	144.73	2.00	214.21	216.21	...	53.70	53.70
Demand 51	59.00	162.04	221.04	5.00	...	5.00	2.00	143.62	145.62	...	...	...
Demand 96	...	20.16	20.16	...	139.73	139.73	...	70.59	70.59	...	53.70	53.70
6885 <i>Other Loans to Industries and Minerals</i>	60.00	0.22	60.22	60.00	0.01	60.01	60.00	145.00	205.00	30.00	...	30.00
Demand 29	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	30.00	...	30.00
Demand 35	...	0.22	0.22	...	0.01	0.01	...	145.00	145.00	...	...	...
Loans for Transport	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	...	...	...
7051 <i>Loans for Ports and Light Houses</i>	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	...	...	...
Demand 89	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	...	...	...
Loans for Communications	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2013-2014			Budget 2014-2015			Revised 2014-2015			Budget 2015-2016			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
7275	<i>Loans for Other Communication Services</i>	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	
	Demand 15	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	
	Loans for Science Technology and Environment	7.19	...	7.19	23.33	...	23.33	4.12	...	4.12	13.33	...	13.33
7425	<i>Loans for Other Scientific Research</i>	7.19	...	7.19	23.33	...	23.33	4.12	...	4.12	13.33	...	13.33
	Demand 86	7.19	...	7.19	8.33	...	8.33	2.77	...	2.77	8.33	...	8.33
	Demand 87	...	...	...	15.00	...	15.00	1.35	...	1.35	5.00	...	5.00
	OTHER LOANS	12478.20	85.57	12563.77	15008.01	68.84	15076.85	14353.10	-92.68	14260.42	15740.80	64.60	15805.40
7601	<i>Loans and Advances to State Governments</i>	10999.75	8.35	11008.10	12000.00	11.00	12011.00	11941.50	7.72	11949.22	12500.00	6.60	12506.60
	Demand 37	10999.75	...	10999.75	12000.00	...	12000.00	11900.00	...	11900.00	12500.00	...	12500.00
	Demand 55	...	5.34	5.34	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
	Demand 73	...	3.01	3.01	...	3.00	3.00	...	0.94	0.94	...	1.50	1.50
	Demand 104	...	...	...	...	...	...	41.50	...	41.50	...	...	...
	Demand 107	...	...	...	...	3.00	3.00	...	1.78	1.78	...	0.10	0.10
7602	<i>Loans and Advances to Union Territory Governments</i>	9.96	72.00	81.96	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
	Demand 57	9.96	72.00	81.96	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
7605	<i>Advances to Foreign Governments</i>	1468.49	156.10	1624.59	3008.01	158.00	3166.01	2411.60	...	2411.60	3240.80	158.00	3398.80
	Demand 33	1468.49	156.10	1624.59	3008.01	158.00	3166.01	2411.60	...	2411.60	3240.80	158.00	3398.80
7610	<i>Loans to Government Servants, etc.</i>	...	-151.50	-151.50	...	-175.00	-175.00	...	-175.00	-175.00	...	-175.00	-175.00
	Demand 38	...	-151.50	-151.50	...	-175.00	-175.00	...	-175.00	-175.00	...	-175.00	-175.00
7615	<i>Miscellaneous Loans</i>	...	0.62	0.62	...	2.84	2.84	...	2.60	2.60	...	3.00	3.00
	Demand 21	...	0.62	0.62	...	2.84	2.84	...	2.60	2.60	...	3.00	3.00
* 7710	<i>Loans of UTs</i>	1.29	0.01	1.30	3.23	17.00	20.23	2.58	17.00	19.58	2.69	17.00	19.69
	Demand 99-103	1.29	0.01	1.30	3.23	17.00	20.23	2.58	17.00	19.58	2.69	17.00	19.69