

**MINISTRY OF HOME AFFAIRS**

## DEMAND NO. 98

**Union Territories Without Legislature (Dadra and Nagar Haveli)**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			<i>(In crores of Rupees)</i> Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	167.92	88.25	256.17	181.63	93.48	275.11	181.63	97.09	278.72	359.10	102.98	462.08	
Capital	89.02	3.93	92.95	152.51	3.82	156.33	152.51	3.82	156.33	248.58	3.58	252.16	
<b>Total</b>	<b>256.94</b>	<b>92.18</b>	<b>349.12</b>	<b>334.14</b>	<b>97.30</b>	<b>431.44</b>	<b>334.14</b>	<b>100.91</b>	<b>435.05</b>	<b>607.68</b>	<b>106.56</b>	<b>714.24</b>	
<b>1. Secretariat</b>													
Revenue	3710	...	0.75	0.75	0.05	0.86	0.91	0.05	0.86	0.91	0.05	1.05	1.10
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>			<b>0.75</b>	<b>0.75</b>	<b>0.05</b>	<b>0.86</b>	<b>0.91</b>	<b>0.05</b>	<b>0.86</b>	<b>0.91</b>	<b>0.05</b>	<b>1.05</b>	<b>1.10</b>
<b>2. Police</b>													
Revenue	3710	...	19.40	19.40	...	21.05	21.05	...	22.66	22.66	0.50	24.04	24.54
Capital	5710	0.70	0.18	0.88	2.00	0.14	2.14	2.00	0.14	2.14	2.00	0.15	2.15
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>0.70</b>	<b>19.58</b>	<b>20.28</b>	<b>2.00</b>	<b>21.19</b>	<b>23.19</b>	<b>2.00</b>	<b>22.80</b>	<b>24.80</b>	<b>2.50</b>	<b>24.19</b>	<b>26.69</b>
<b>3. Education</b>													
Revenue	3710	36.69	25.75	62.44	46.74	26.38	73.12	46.74	28.26	75.00	78.26	29.88	108.14
Capital	5710	5.50	0.31	5.81	8.00	0.31	8.31	8.00	0.31	8.31	14.00	0.31	14.31
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>42.19</b>	<b>26.06</b>	<b>68.25</b>	<b>54.74</b>	<b>26.69</b>	<b>81.43</b>	<b>54.74</b>	<b>28.57</b>	<b>83.31</b>	<b>92.26</b>	<b>30.19</b>	<b>122.45</b>
<b>4. Forestry and Wildlife</b>													
Revenue	3710	4.44	4.39	8.83	4.93	4.49	9.42	4.93	4.49	9.42	5.34	4.81	10.15
Capital	5710	0.76	0.02	0.78	1.01	0.06	1.07	1.01	0.06	1.07	1.10	0.06	1.16
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>5.20</b>	<b>4.41</b>	<b>9.61</b>	<b>5.94</b>	<b>4.55</b>	<b>10.49</b>	<b>5.94</b>	<b>4.55</b>	<b>10.49</b>	<b>6.44</b>	<b>4.87</b>	<b>11.31</b>
<b>5. Transport</b>													
Revenue	3710	23.10	4.37	27.47	29.13	4.69	33.82	29.13	4.69	33.82	54.70	4.90	59.60
Capital	5710	28.27	1.35	29.62	44.00	0.98	44.98	44.00	0.98	44.98	84.57	0.23	84.80
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>51.37</b>	<b>5.72</b>	<b>57.09</b>	<b>73.13</b>	<b>5.67</b>	<b>78.80</b>	<b>73.13</b>	<b>5.67</b>	<b>78.80</b>	<b>139.27</b>	<b>5.13</b>	<b>144.40</b>

(In Crores of Rupees)

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	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>6. Housing and Urban Development</b>													
Revenue	3710	30.77	3.49	34.26	20.34	3.76	24.10	20.34	3.76	24.10	22.44	4.10	26.54
Capital	5710	4.70	0.68	5.38	9.51	0.65	10.16	9.51	0.65	10.16	13.51	0.65	14.16
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>35.47</b>	<b>4.17</b>	<b>39.64</b>	<b>29.85</b>	<b>4.41</b>	<b>34.26</b>	<b>29.85</b>	<b>4.41</b>	<b>34.26</b>	<b>35.95</b>	<b>4.75</b>	<b>40.70</b>
<b>7. Food &amp; Civil Supplies</b>													
Revenue	3710	0.10	1.47	1.57	0.11	0.35	0.46	0.11	0.35	0.46	0.07	0.36	0.43
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>0.10</b>	<b>1.47</b>	<b>1.57</b>	<b>0.11</b>	<b>0.35</b>	<b>0.46</b>	<b>0.11</b>	<b>0.35</b>	<b>0.46</b>	<b>0.07</b>	<b>0.36</b>	<b>0.43</b>
<b>8. Energy</b>													
Revenue	3710	3.80	6.82	10.62	5.58	8.13	13.71	5.58	8.13	13.71	77.67	8.26	85.93
Capital	5710	25.25	...	25.25	42.00	...	42.00	42.00	...	42.00	92.00	...	92.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>29.05</b>	<b>6.82</b>	<b>35.87</b>	<b>47.58</b>	<b>8.13</b>	<b>55.71</b>	<b>47.58</b>	<b>8.13</b>	<b>55.71</b>	<b>169.67</b>	<b>8.26</b>	<b>177.93</b>
<b>9. Agriculture and Allied Activities</b>													
Revenue	3710	4.89	1.05	5.94	7.25	1.17	8.42	7.25	1.17	8.42	7.50	1.27	8.77
Capital	5710	0.28	...	0.28	2.25	...	2.25	2.25	...	2.25	3.56	...	3.56
Loans and Advances	7710	0.07	...	0.07	0.08	0.72	0.80	0.08	0.72	0.80	0.10	0.77	0.87
<b>Total</b>		<b>5.24</b>	<b>1.05</b>	<b>6.29</b>	<b>9.58</b>	<b>1.89</b>	<b>11.47</b>	<b>9.58</b>	<b>1.89</b>	<b>11.47</b>	<b>11.16</b>	<b>2.04</b>	<b>13.20</b>
<b>10. Rural Development</b>													
Revenue	3710	11.89	1.85	13.74	14.68	2.08	16.76	14.68	2.08	16.76	30.19	2.27	32.46
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<b>Total</b>		<b>11.90</b>	<b>1.85</b>	<b>13.75</b>	<b>14.69</b>	<b>2.08</b>	<b>16.77</b>	<b>14.69</b>	<b>2.08</b>	<b>16.77</b>	<b>30.20</b>	<b>2.27</b>	<b>32.47</b>
<b>11. Health</b>													
Revenue	3710	16.67	6.79	23.46	15.98	7.09	23.07	15.98	7.09	23.07	26.79	7.32	34.11
Capital	5710	3.19	0.52	3.71	20.60	0.48	21.08	20.60	0.48	21.08	16.33	0.43	16.76
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>19.86</b>	<b>7.31</b>	<b>27.17</b>	<b>36.58</b>	<b>7.57</b>	<b>44.15</b>	<b>36.58</b>	<b>7.57</b>	<b>44.15</b>	<b>43.12</b>	<b>7.75</b>	<b>50.87</b>
<b>12. Labour</b>													
Revenue	3710	0.72	0.50	1.22	0.79	0.59	1.38	0.79	0.59	1.38	0.79	0.64	1.43
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Total</b>		<b>0.72</b>	<b>0.50</b>	<b>1.22</b>	<b>0.79</b>	<b>0.59</b>	<b>1.38</b>	<b>0.79</b>	<b>0.59</b>	<b>1.38</b>	<b>0.79</b>	<b>0.64</b>	<b>1.43</b>
<b>13. Irrigation &amp; Flood Control</b>													
Revenue	3710	30.32	5.38	35.70	28.82	5.57	34.39	28.82	5.57	34.39	40.03	5.90	45.93
Capital	5710	3.50	0.82	4.32	5.25	0.45	5.70	5.25	0.45	5.70	2.50	0.95	3.45
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>33.82</b>	<b>6.20</b>	<b>40.02</b>	<b>34.07</b>	<b>6.02</b>	<b>40.09</b>	<b>34.07</b>	<b>6.02</b>	<b>40.09</b>	<b>42.53</b>	<b>6.85</b>	<b>49.38</b>
<b>14. Village &amp; small Industries</b>													
Revenue	3710	0.42	0.03	0.45	0.42	0.04	0.46	0.42	0.04	0.46	1.49	0.02	1.51
Capital	5710	1.51	...	1.51	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>1.93</b>	<b>0.03</b>	<b>1.96</b>	<b>2.42</b>	<b>0.04</b>	<b>2.46</b>	<b>2.42</b>	<b>0.04</b>	<b>2.46</b>	<b>4.49</b>	<b>0.02</b>	<b>4.51</b>
<b>15. Others</b>													
Revenue	3710	4.11	6.21	10.32	6.81	7.23	14.04	6.81	7.35	14.16	13.28	8.16	21.44
Capital	5710	15.28	0.05	15.33	15.71	0.03	15.74	15.71	0.03	15.74	15.81	0.03	15.84
Loans and Advances	7710	...	...	...	0.09	...	0.09	0.09	...	0.09	0.09	...	0.09
<b>Total</b>		<b>19.39</b>	<b>6.26</b>	<b>25.65</b>	<b>22.61</b>	<b>7.26</b>	<b>29.87</b>	<b>22.61</b>	<b>7.38</b>	<b>29.99</b>	<b>29.18</b>	<b>8.19</b>	<b>37.37</b>
<b>Grand Total</b>		<b>256.94</b>	<b>92.18</b>	<b>349.12</b>	<b>334.14</b>	<b>97.30</b>	<b>431.44</b>	<b>334.14</b>	<b>100.91</b>	<b>435.05</b>	<b>607.68</b>	<b>106.56</b>	<b>714.24</b>
Revenue		167.92	88.25	256.17	181.63	93.48	275.11	181.63	97.09	278.72	359.10	102.98	462.08
Capital		88.94	3.93	92.87	152.33	3.10	155.43	152.33	3.10	155.43	248.38	2.81	251.19
Loans and Advances		0.08	...	0.08	0.18	0.72	0.90	0.18	0.72	0.90	0.20	0.77	0.97