

MINISTRY OF HOME AFFAIRS

DEMAND NO. 96

Union Territories Without Legislature (Andaman and Nicobar Islands)

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			<i>(In crores of Rupees)</i> Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	612.03	1184.87	1796.90	851.52	1153.51	2005.03	852.92	1213.92	2066.84	981.03	1263.26	2244.29	
Capital	313.36	36.52	349.88	578.93	20.39	599.32	465.08	20.39	485.47	720.40	13.35	733.75	
Total	925.39	1221.39	2146.78	1430.45	1173.90	2604.35	1318.00	1234.31	2552.31	1701.43	1276.61	2978.04	
1. Secretariat													
Revenue	3710	5.58	11.22	16.80	5.49	11.37	16.86	7.23	12.05	19.28	11.71	13.20	24.91
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		5.58	11.22	16.80	5.49	11.37	16.86	7.23	12.05	19.28	11.71	13.20	24.91
2. Police													
Revenue	3710	14.40	100.71	115.11	17.04	104.44	121.48	24.37	110.15	134.52	33.49	119.33	152.82
Capital	5710	...	1.15	1.15	...	0.91	0.91	...	0.91	0.91	2.73	0.91	3.64
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		14.40	101.86	116.26	17.04	105.35	122.39	24.37	111.06	135.43	36.22	120.24	156.46
3. Education													
Revenue	3710	100.45	180.25	280.70	132.13	189.40	321.53	143.64	195.47	339.11	174.58	209.37	383.95
Capital	5710	1.44	...	1.44	1.70	...	1.70	1.20	...	1.20	1.60	...	1.60
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		101.89	180.25	282.14	133.83	189.40	323.23	144.84	195.47	340.31	176.18	209.37	385.55
4. Forestry and Wildlife													
Revenue	3710	15.07	76.99	92.06	15.90	95.21	111.11	16.10	96.25	112.35	22.05	106.11	128.16
Capital	5710	9.72	30.25	39.97	12.02	14.58	26.60	12.02	14.58	26.60	18.66	8.04	26.70
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		24.79	107.24	132.03	27.92	109.79	137.71	28.12	110.83	138.95	40.71	114.15	154.86
5. Transport													
Revenue	3710	213.76	298.07	511.83	237.75	283.02	520.77	311.73	314.49	626.22	352.03	318.98	671.01
Capital	5710	85.11	0.12	85.23	303.71	...	303.71	183.18	...	183.18	228.49	...	228.49
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		298.87	298.19	597.06	541.46	283.02	824.48	494.91	314.49	809.40	580.52	318.98	899.50

(In Crores of Rupees)

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	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Housing and Urban Development													
Revenue	3710	34.50	97.09	131.59	43.79	83.33	127.12	48.90	86.49	135.39	54.78	82.77	137.55
Capital	5710	168.55	2.96	171.51	148.08	2.70	150.78	155.77	2.70	158.47	184.77	2.70	187.47
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		203.05	100.05	303.10	191.87	86.03	277.90	204.67	89.19	293.86	239.55	85.47	325.02
7. Food & Civil Supplies													
Revenue	3710	4.03	7.68	11.71	3.70	5.09	8.79	5.10	5.45	10.55	6.92	5.66	12.58
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		4.03	7.68	11.71	3.70	5.09	8.79	5.10	5.45	10.55	6.92	5.66	12.58
8. Energy													
Revenue	3710	31.18	248.35	279.53	34.13	207.87	242.00	40.89	211.14	252.03	36.96	215.30	252.26
Capital	5710	10.68	2.48	13.16	29.70	2.20	31.90	31.70	2.20	33.90	17.60	2.20	19.80
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		41.86	250.83	292.69	63.83	210.07	273.90	72.59	213.34	285.93	54.56	217.50	272.06
9. Agriculture and Allied Activities													
Revenue	3710	24.03	42.55	66.58	35.95	47.62	83.57	30.14	49.42	79.56	38.54	52.46	91.00
Capital	5710	5.35	-0.44	4.91	12.13	...	12.13	1.50	...	1.50	1.78	-0.50	1.28
Loans and Advances	7710	0.12	...	0.12	...	...	...	...	...	...	...	...	...
Total		29.50	42.11	71.61	48.08	47.62	95.70	31.64	49.42	81.06	40.32	51.96	92.28
10. Rural Development													
Revenue	3710	57.53	20.81	78.34	67.86	21.37	89.23	73.84	21.63	95.47	77.57	22.28	99.85
Capital	5710	24.39	...	24.39	23.17	...	23.17	23.02	...	23.02	28.20	...	28.20
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		81.92	20.81	102.73	91.03	21.37	112.40	96.86	21.63	118.49	105.77	22.28	128.05
11. Health													
Revenue	3710	55.46	52.35	107.81	65.54	53.20	118.74	81.44	55.41	136.85	96.91	59.32	156.23
Capital	5710	0.17	...	0.17	0.25	...	0.25	0.30	...	0.30	10.85	...	10.85
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		55.63	52.35	107.98	65.79	53.20	118.99	81.74	55.41	137.15	107.76	59.32	167.08
12. Labour													
Revenue	3710	2.18	2.92	5.10	3.40	3.13	6.53	3.10	3.49	6.59	2.83	3.76	6.59
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Total		2.18	2.92	5.10	3.40	3.13	6.53	3.10	3.49	6.59	2.83	3.76	6.59
13. Irrigation & Flood Control													
Revenue	3710	1.93	0.51	2.44	2.38	0.60	2.98	2.06	0.61	2.67	2.60	0.64	3.24
Capital	5710	4.88	...	4.88	15.24	...	15.24	11.94	...	11.94	14.31	...	14.31
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		6.81	0.51	7.32	17.62	0.60	18.22	14.00	0.61	14.61	16.91	0.64	17.55
14. Village & small Industries													
Revenue	3710	4.74	4.71	9.45	5.12	5.03	10.15	5.00	5.13	10.13	5.85	5.58	11.43
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		4.74	4.71	9.45	5.12	5.03	10.15	5.00	5.13	10.13	5.85	5.58	11.43
15. Others													
Revenue	3710	47.19	40.66	87.85	181.34	42.83	224.17	59.38	46.74	106.12	64.21	48.50	112.71
Capital	5710	2.95	...	2.95	32.93	...	32.93	44.45	...	44.45	211.41	...	211.41
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		50.14	40.66	90.80	214.27	42.83	257.10	103.83	46.74	150.57	275.62	48.50	324.12
Grand Total		925.39	1221.39	2146.78	1430.45	1173.90	2604.35	1318.00	1234.31	2552.31	1701.43	1276.61	2978.04
Revenue		612.03	1184.87	1796.90	851.52	1153.51	2005.03	852.92	1213.92	2066.84	981.03	1263.26	2244.29
Capital		313.24	36.52	349.76	578.93	20.39	599.32	465.08	20.39	485.47	720.40	13.35	733.75
Loans and Advances		0.12	...	0.12	...	...	...	...	...	...	...	...	...