

**MINISTRY OF CHEMICALS AND FERTILISERS****DEMAND NO. 8****Department of Pharmaceuticals**

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	42.17	32.70	74.87	152.55	37.95	190.50	55.33	38.25	93.58	168.00	43.04	211.04	
Capital	27.50	...	27.50	22.45	0.05	22.50	22.45	0.05	22.50	20.00	0.05	20.05	
<b>Total</b>	<b>69.67</b>	<b>32.70</b>	<b>102.37</b>	<b>175.00</b>	<b>38.00</b>	<b>213.00</b>	<b>77.78</b>	<b>38.30</b>	<b>116.08</b>	<b>188.00</b>	<b>43.09</b>	<b>231.09</b>	
1. Secretariat-Economic Services	3451	0.12	7.19	7.31	0.25	7.64	7.89	0.20	7.62	7.82	1.00	8.94	9.94
<b>Industries</b>													
<b>Pharmaceutical Industries</b>													
2. National Institute of Pharmaceuticals Education and Research (NIPER)	2852	30.65	20.64	51.29	108.08	24.23	132.31	35.86	24.77	60.63	75.20	27.55	102.75
3. National Pharmaceutical Pricing Authority (NPPA)	2852	0.38	4.86	5.24	2.40	5.88	8.28	2.05	5.81	7.86	4.00	6.35	10.35
4. Pharmaceutical Export Promotion Scheme (PEPS)	2852	...	0.01	0.01	...	0.20	0.20	...	0.05	0.05	...	0.20	0.20
5. Pharmaceuticals Promotion & Development Scheme (PPDS)	2852	0.69	...	0.69	2.00	...	2.00	1.00	...	1.00	2.00	...	2.00
6. Others	2852	10.33	...	10.33	22.32	...	22.32	8.44	...	8.44	67.00	...	67.00
<b>Total-Pharmaceutical Industries</b>		<b>42.05</b>	<b>25.51</b>	<b>67.56</b>	<b>134.80</b>	<b>30.31</b>	<b>165.11</b>	<b>47.35</b>	<b>30.63</b>	<b>77.98</b>	<b>148.20</b>	<b>34.10</b>	<b>182.30</b>
<b>Total-Industries</b>		<b>42.05</b>	<b>25.51</b>	<b>67.56</b>	<b>134.80</b>	<b>30.31</b>	<b>165.11</b>	<b>47.35</b>	<b>30.63</b>	<b>77.98</b>	<b>148.20</b>	<b>34.10</b>	<b>182.30</b>
7. Lumpsum provision for Project/Scheme for the benefit of the N.E. Region & Sikkim	2552	...	...	...	17.50	...	17.50	7.78	...	7.78	18.80	...	18.80
8. <i>Non Plan Loans to Public Enterprises</i>													
8.01 Smith Stainistreet Pharmaceuticals Ltd. (SSPL)	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8.02 Bengal Chemicals and Pharmaceuticals Ltd. (BCPL)	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8.03 Bengal Immunity Ltd. (BIL)	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8.04 Indian Drugs & Pharmaceuticals Ltd. (IDPL)	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8.05 Hindustan Antibiotics Ltd. (HAL)	6857	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
<i>Total- Non Plan Loans to Public Enterprises</i>		...	...	...	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
9. Investment in Public Enterprises	6857	27.50	...	27.50	22.45	...	22.45	22.45	...	22.45	20.00	...	20.00
<b>Grand Total</b>		<b>69.67</b>	<b>32.70</b>	<b>102.37</b>	<b>175.00</b>	<b>38.00</b>	<b>213.00</b>	<b>77.78</b>	<b>38.30</b>	<b>116.08</b>	<b>188.00</b>	<b>43.09</b>	<b>231.09</b>

(in crores of Rupees)

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
<b>B. Investment in Public Enterprises</b>														
9.01	Hindustan Antibiotics Ltd. (HAL)	12857	2.50	...	2.50	6.85	...	6.85	6.85	...	6.85	3.00	...	3.00
9.02	Bengal Chemicals and Pharmaceuticals Ltd. (BCPL)	12857	25.00	...	25.00	0.60	...	0.60	0.60	...	0.60	2.00	...	2.00
9.03	Indian Drugs and Pharmaceuticals Ltd. (IDPL)	12857	...	...	...	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00
9.04	Rajasthan Drugs and Pharmaceuticals Ltd. (RDPL)	12857	...	...	...	5.00	...	5.00	5.00	...	5.00	...	...	...
<b>Total</b>			<b>27.50</b>	...	<b>27.50</b>	<b>22.45</b>	...	<b>22.45</b>	<b>22.45</b>	...	<b>22.45</b>	<b>20.00</b>	...	<b>20.00</b>
<b>C. Plan Outlay</b>														
1.	Chemical and Pharmaceutical Industries	12857	69.55	...	69.55	157.25	...	157.25	69.80	...	69.80	168.20	...	168.20
2.	Secretariat-Economic Services	13451	0.12	...	0.12	0.25	...	0.25	0.20	...	0.20	1.00	...	1.00
3.	North Eastern Areas	22552	...	...	...	17.50	...	17.50	7.78	...	7.78	18.80	...	18.80
<b>Total</b>			<b>69.67</b>	...	<b>69.67</b>	<b>175.00</b>	...	<b>175.00</b>	<b>77.78</b>	...	<b>77.78</b>	<b>188.00</b>	...	<b>188.00</b>

1. **Secretariat:** Provision is for the expenditure on Secretariat of the Department.

2. **National Institute of Pharmaceutical Education & Research (NIPER):** This Project has been set up at S.A.S. Nagar (Mohali) near Chandigarh. The Institute seeks to promote excellence in the sphere of pharmaceutical education in India and to meet the current and future needs of the pharmaceutical sector in India. The provision includes Non-Plan support for day-to-day expenditure and Plan support for their ongoing Schemes and new Schemes in Pharmaceutical Education and Research as well as for 6 new NIPERs, one each at Ahmedabad, Hyderabad, Hajipur, Kolkata, Guwahati and Rae Bareli.

3. **National Pharmaceutical Pricing Authority (NPPA):** As a part of the new Drug Policy announced in 1994, an independent body of experts has been setup, which is responsible for price fixation/revision of drugs and formulations and other related matters. It also monitors the prices of decontrolled drugs and formulations and oversees the implementation of the provisions of Drugs (Price Control) Order. The Non-Plan budget provision is for the establishment expenses of the Authority and Plan support is for strengthening of the monitoring of the drug prices.

5. **Pharma Promotion and Development Scheme (PPDS):** The budget provision has been made with a view to ensure promotion of pharmaceuticals, by organizing various seminars, workshops etc.

6. **Others:** Various new schemes towards technical upgradation and R&D in the field of Pharmaceuticals are proposed to be undertaken during the 12th Plan, including Jan Aushadhi Scheme.

7. **Lump sum provision for North-Eastern Region & Sikkim:** The provision is for implementing projects/schemes for North Eastern Region and Sikkim.

9. **Investment in Public Enterprises:** Represents equity and loans to the Public Sector Enterprises.

9.01. **Hindustan Antibiotics Ltd. (HAL):** This was incorporated in 1954 with the objective of producing life saving drugs in the country and to reduce dependence on imports of such drugs. It has got three projects in Maharashtra, Karnataka and Manipur. The provision of ₹ 3 crore is for the activities related to Voluntary Retirement Scheme (VRS) and upgradation of existing facilities.

9.02. **Bengal Chemicals & Pharmaceuticals Ltd. (BCPL):** The company has four manufacturing units one each at Maniktala at Kolkata, Panihati at 24 Parganas (North), West Bengal, Mumbai and Kanpur (U.P.). The company manufactures and markets a wide range of industrial chemicals, sulphuric acid, ferric alum, a large number of drugs and pharmaceuticals besides cosmetics and home products. The provision of ₹ 2 crore is for its many schemes like balancing equipments for tablets, capsules & ointments; Setting up of manufacturing facilities for Anti Rabbits Vaccine & Other Vaccine in doses form; setting up of manufacturing facilities of Aerosol Spray and metered dose inhaler; setting up of Ayurvedic Section etc.

9.03. **Indian Drugs & Pharmaceuticals Ltd. (IDPL):** Presently IDPL's rehabilitation plan is under consideration and it is expected that the year 2012-13, the first year of 12th Five Year Plan will also be the 1st year of implementation of IDPL's revival plan. Proposed outlay of ₹ 15 crore is for the activities related to revival of IDPL.