

**MINISTRY OF NEW AND RENEWABLE ENERGY**

DEMAND NO. 68

**Ministry of New and Renewable Energy**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	920.25	12.75	933.00	1132.50	14.38	1146.88	1127.50	14.38	1141.88	1291.00	14.79	1305.79	
Capital	53.27	...	53.27	65.50	...	65.50	70.50	...	70.50	92.00	...	92.00	
<b>Total</b>	<b>973.52</b>	<b>12.75</b>	<b>986.27</b>	<b>1198.00</b>	<b>14.38</b>	<b>1212.38</b>	<b>1198.00</b>	<b>14.38</b>	<b>1212.38</b>	<b>1383.00</b>	<b>14.79</b>	<b>1397.79</b>	
1. Secretariat-Economic Services	3451	9.89	11.88	21.77	15.00	13.38	28.38	14.25	13.38	27.63	17.00	14.29	31.29
<b>New and Renewable Energy</b>													
2. Grid Interactive and Distributed Renewable Power													
2.01 Grid Interactive and Distributed Renewable Power	2810	532.60	...	532.60	664.00	...	664.00	800.80	...	800.80	750.88	...	750.88
2.02 Less - Amount met from National Clean Energy Fund	2810	...	...	...	...	...	...	-160.80	...	-160.80	-35.88	...	-35.88
<i>Net</i>		532.60	...	532.60	664.00	...	664.00	640.00	...	640.00	715.00	...	715.00
3. Renewable Energy for Rural Applications	2810	168.17	...	168.17	176.00	...	176.00	180.00	...	180.00	124.50	...	124.50
	3601	31.00	...	31.00	19.00	...	19.00	20.00	...	20.00	22.00	...	22.00
<i>Total</i>		199.17	...	199.17	195.00	...	195.00	200.00	...	200.00	146.50	...	146.50
4. Renewable Energy for Urban, Industrial and Commercial Applications	2810	36.88	...	36.88	10.00	...	10.00	7.00	...	7.00	22.00	...	22.00
5. Research, Design & Development in Renewable Energy													
5.01 Research, Design & Development in Renewable Energy													
5.01.01 Research, Design & Development in Renewable Energy	2810	108.17	...	108.17	77.50	...	77.50	99.75	...	99.75	180.55	...	180.55
5.01.02 Less - Amount met from National Clean Energy Fund	2810	...	...	...	...	...	...	-2.00	...	-2.00	-4.55	...	-4.55
<i>Net</i>		108.17	...	108.17	77.50	...	77.50	97.75	...	97.75	176.00	...	176.00
5.02 Research, Design & Development in Renewable Energy	4810	3.27	...	3.27	15.50	...	15.50	15.50	...	15.50	16.00	...	16.00
<i>Total- Research, Design &amp; Development in Renewable Energy</i>		111.44	...	111.44	93.00	...	93.00	113.25	...	113.25	192.00	...	192.00



5. **Research, Design and Development in Renewable Energy:** R&D activities on different aspects of new and renewable energy technologies; support to MNRE Centres/ Institutions (SEC, C-WET and NIRE); Standards & Testing; Renewable Energy Assessment (including Research Design & Development activities to be undertaken under Solar Mission)

6. **Supporting Programmes:** Information, Publicity and Extension (IPE) of Renewable Energy Systems; International Relations; Administration and Monitoring including HRD & Training; Support to States (including HRD & Training activities to be undertaken under Solar Mission).

7. **Other Expenditure:** To cater to the spillover liabilities of 11th Plan Programmes.

8. **Investment in Public Enterprises:** This includes provision for equity support to the Indian Renewable Energy Development Agency (IREDA) which had been set up to lend support to various new and renewable sources of energy projects and schemes and also National Solar Energy Corporation of India a section 25 company under this Ministry.

9. **Provision for NE Region & Sikkim:** Includes provision of Central Financial Assistance for implementation of projects in NE Region States including Sikkim under different programmes of the Ministry.