

MINISTRY OF HEALTH AND FAMILY WELFARE

DEMAND NO. 46

Department of Health and Family Welfare

A. The Budget allocations, net of recoveries, are given below:

		<i>(In crores of Rupees)</i>											
Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	18407.17	3402.08	21809.25	21570.92	3337.00	24907.92	20274.14	3677.00	23951.14	24828.69	3575.00	28403.69	
Capital	955.25	...	955.25	1989.08	...	1989.08	1302.86	...	1302.86	2298.31	...	2298.31	
Total	19362.42	3402.08	22764.50	23560.00	3337.00	26897.00	21577.00	3677.00	25254.00	27127.00	3575.00	30702.00	
1. Secretariat - Social Services	2251	1.89	40.65	42.54	3.00	48.00	51.00	3.60	51.00	54.60	4.00	52.00	56.00
2. Discretionary Grant	2013	...	1.00	1.00	...	1.00	1.00	...	1.40	1.40	...	1.50	1.50
HEALTH													
3. Directorate General of Health Services	2210	1.62	36.15	37.77	2.20	41.15	43.35	2.20	40.37	42.57	2.30	41.00	43.30
4. National Medical Library	2210	13.45	2.17	15.62	24.70	4.12	28.82	24.70	4.01	28.71	25.00	4.00	29.00
	4210	...	...	...	0.70	...	0.70	0.70	...	0.70	1.00	...	1.00
	<i>Total</i>	<i>13.45</i>	<i>2.17</i>	<i>15.62</i>	<i>25.40</i>	<i>4.12</i>	<i>29.52</i>	<i>25.40</i>	<i>4.01</i>	<i>29.41</i>	<i>26.00</i>	<i>4.00</i>	<i>30.00</i>
5. Central Government Health Scheme													
5.01 Setting up of CGHS Dispensaries	2210	46.96	592.97	639.93	53.00	585.00	638.00	53.00	665.00	718.00	57.81	605.00	662.81
	4210	10.25	...	10.25	25.00	...	25.00	25.00	...	25.00	25.00	...	25.00
	<i>Total</i>	<i>57.21</i>	<i>592.97</i>	<i>650.18</i>	<i>78.00</i>	<i>585.00</i>	<i>663.00</i>	<i>78.00</i>	<i>665.00</i>	<i>743.00</i>	<i>82.81</i>	<i>605.00</i>	<i>687.81</i>
5.02 Deduct Recoveries	2210	...	...	...	...	...	...	...	...	...	...	-5.00	-5.00
	<i>Net</i>	<i>57.21</i>	<i>592.97</i>	<i>650.18</i>	<i>78.00</i>	<i>585.00</i>	<i>663.00</i>	<i>78.00</i>	<i>665.00</i>	<i>743.00</i>	<i>82.81</i>	<i>600.00</i>	<i>682.81</i>
Hospitals & Dispensaries													
6. Safdarjang Hospital, New Delhi	2210	103.64	182.66	286.30	115.00	183.00	298.00	135.00	203.00	338.00	153.55	210.00	363.55
	4210	35.66	...	35.66	35.00	...	35.00	27.88	...	27.88	100.00	...	100.00
	4216	0.25	...	0.25	12.00	...	12.00	1.00	...	1.00	4.00	...	4.00
	<i>Total</i>	<i>139.55</i>	<i>182.66</i>	<i>322.21</i>	<i>162.00</i>	<i>183.00</i>	<i>345.00</i>	<i>163.88</i>	<i>203.00</i>	<i>366.88</i>	<i>257.55</i>	<i>210.00</i>	<i>467.55</i>
7. Dr. Ram Manohar Lohia Hospital, New Delhi	2210	78.48	120.01	198.49	95.00	128.00	223.00	100.00	131.25	231.25	115.65	138.00	253.65
	4210	36.74	...	36.74	59.75	...	59.75	40.60	...	40.60	68.70	...	68.70
	4216	0.24	...	0.24	0.25	...	0.25	0.25	...	0.25	0.30	...	0.30
	<i>Total</i>	<i>115.46</i>	<i>120.01</i>	<i>235.47</i>	<i>155.00</i>	<i>128.00</i>	<i>283.00</i>	<i>140.85</i>	<i>131.25</i>	<i>272.10</i>	<i>184.65</i>	<i>138.00</i>	<i>322.65</i>
8. Central Institute of Psychiatry, Ranchi	2210	10.68	25.36	36.04	10.00	27.00	37.00	10.00	28.50	38.50	11.90	30.00	41.90
	4210	2.19	...	2.19	29.00	...	29.00	26.73	...	26.73	32.34	...	32.34

(In Crores of Rupees)

(In crores of Rupees)

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
4216	1.07	...	1.07	1.00	...	1.00	2.24	...	2.24	1.50	...	1.50	
<i>Total</i>	<i>13.94</i>	<i>25.36</i>	<i>39.30</i>	<i>40.00</i>	<i>27.00</i>	<i>67.00</i>	<i>38.97</i>	<i>28.50</i>	<i>67.47</i>	<i>45.74</i>	<i>30.00</i>	<i>75.74</i>	
9. All India Institute of Physical Medicine and Rehabilitation, Mumbai	2210	3.26	8.64	11.90	5.00	9.50	14.50	4.42	9.50	13.92	5.75	10.00	15.75
4210	0.31	...	0.31	4.00	...	4.00	2.00	...	2.00	4.60	...	4.60	
<i>Total</i>	<i>3.57</i>	<i>8.64</i>	<i>12.21</i>	<i>9.00</i>	<i>9.50</i>	<i>18.50</i>	<i>6.42</i>	<i>9.50</i>	<i>15.92</i>	<i>10.35</i>	<i>10.00</i>	<i>20.35</i>	
10. Kalawati Saran Children's Hospital, New Delhi	2210	19.80	26.49	46.29	22.08	28.00	50.08	22.08	28.00	50.08	25.40	30.00	55.40
4210	3.36	...	3.36	5.14	...	5.14	5.14	...	5.14	5.35	...	5.35	
4216	0.60	...	0.60	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	
<i>Total</i>	<i>23.76</i>	<i>26.49</i>	<i>50.25</i>	<i>28.22</i>	<i>28.00</i>	<i>56.22</i>	<i>28.22</i>	<i>28.00</i>	<i>56.22</i>	<i>31.75</i>	<i>30.00</i>	<i>61.75</i>	
11. Medical Treatment of CGHS Pensioners	2071	...	645.49	645.49	...	604.00	604.00	...	754.00	754.00	...	630.00	630.00
Total-Hospitals & Dispensaries	296.28	1008.65	1304.93	394.22	979.50	1373.72	378.34	1154.25	1532.59	530.04	1048.00	1578.04	
Medical Education Training & Research													
12. Vallabh Bhai Patel Chest Institute, Delhi University	2210	12.00	18.72	30.72	13.40	20.00	33.40	13.40	21.40	34.80	15.40	22.50	37.90
13. Cancer Research (Control)	2210	31.97	12.00	43.97	175.00	12.00	187.00	105.00	14.74	119.74	72.00	15.00	87.00
14. Lady Hardinge Medical College & Smt. Sucheta Kripalani Hospital, New Delhi	2210	37.81	101.46	139.27	40.00	114.00	154.00	41.00	129.00	170.00	67.00	131.00	198.00
4210	12.61	...	12.61	35.00	...	35.00	25.00	...	25.00	20.00	...	20.00	
4216	0.48	...	0.48	5.00	...	5.00	2.00	...	2.00	5.00	...	5.00	
<i>Total</i>	<i>50.90</i>	<i>101.46</i>	<i>152.36</i>	<i>80.00</i>	<i>114.00</i>	<i>194.00</i>	<i>68.00</i>	<i>129.00</i>	<i>197.00</i>	<i>92.00</i>	<i>131.00</i>	<i>223.00</i>	
15. All India Institute of Medical Sciences (AIIMS), New Delhi	2210	400.00	585.00	985.00	412.35	610.00	1022.35	412.35	650.00	1062.35	474.00	650.00	1124.00
16. National Institute of Mental Health & Neuro-Sciences, Bangaluru	2210	70.45	62.11	132.56	95.00	71.23	166.23	95.00	78.23	173.23	109.00	80.00	189.00
17. All India Institute of Speech & Hearing, Mysore	2210	21.39	9.14	30.53	30.00	11.00	41.00	30.00	11.10	41.10	34.50	12.00	46.50
18. Post Graduate Institute of Medical Education & Research, Chandigarh	2210	79.00	317.00	396.00	140.00	330.00	470.00	92.00	364.00	456.00	161.00	385.00	546.00
19. Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry	2210	99.53	134.00	233.53	105.00	145.00	250.00	105.00	145.00	250.00	120.75	155.00	275.75
20. Kasturba Health Society, Wardha	2210	32.73	...	32.73	45.00	...	45.00	40.00	...	40.00	50.00	...	50.00
21. Vardhman Mahaveer Medical College, New Delhi	2210	2.00	...	2.00	8.00	...	8.00	3.50	...	3.50	3.50	...	3.50
4210	4.99	...	4.99	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>6.99</i>	<i>...</i>	<i>6.99</i>	<i>8.00</i>	<i>...</i>	<i>8.00</i>	<i>3.50</i>	<i>...</i>	<i>3.50</i>	<i>3.50</i>	<i>...</i>	<i>3.50</i>	
22. Dr. Ram Manohar Lohia PG Institute of Medical Education & Research, New Delhi	2210	4.71	...	4.71	14.00	...	14.00	12.86	...	12.86	16.10	...	16.10
4210	0.10	...	0.10	1.80	...	1.80	9.95	...	9.95	

(In crores of Rupees)

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
4216	...	...	...	0.05	...	0.05	...	...	...	0.05	...	0.05
<i>Total</i>	<i>4.71</i>	...	<i>4.71</i>	<i>14.15</i>	...	<i>14.15</i>	<i>14.66</i>	...	<i>14.66</i>	<i>26.10</i>	...	<i>26.10</i>	
23. Establishment of AIIMS Type Super Speciality Hospitals-cum-Teaching Institutions and Upgrading of State Govt. Hospitals	2210	21.54	...	21.54	55.94	...	55.94	33.66	...	33.66	128.00	...	128.00
4210	600.97	...	600.97	1508.80	...	1508.80	865.25	...	865.25	1376.21	...	1376.21	
4216	31.33	...	31.33	51.83	...	51.83	20.00	...	20.00	40.00	...	40.00	
<i>Total</i>	<i>653.84</i>	...	<i>653.84</i>	<i>1616.57</i>	...	<i>1616.57</i>	<i>918.91</i>	...	<i>918.91</i>	<i>1544.21</i>	...	<i>1544.21</i>	
24. Other Educational Institutions	2210	286.44	7.67	294.11	4.45	9.43	13.88	3.36	8.78	12.14	4.40	9.72	14.12
4210	15.30	...	15.30
<i>Total</i>	<i>286.44</i>	<i>7.67</i>	<i>294.11</i>	<i>4.45</i>	<i>9.43</i>	<i>13.88</i>	<i>3.36</i>	<i>8.78</i>	<i>12.14</i>	<i>19.70</i>	<i>9.72</i>	<i>29.42</i>	
Total-Medical Education Training & Research	1749.95	1247.10	2997.05	2738.92	1322.66	4061.58	1901.18	1422.25	3323.43	2722.16	1460.22	4182.38	
Public Health													
25. Port/Airport Health Organisations/Establishments (including De-ratisation of Ships)	2210	0.82	14.98	15.80	1.87	20.00	21.87	1.75	18.18	19.93	1.80	21.00	22.80
26. TB/Leprosy Training Institutes	2210	3.47	17.47	20.94	4.76	21.63	26.39	4.52	21.23	25.75	5.50	22.50	28.00
4210	1.00	...	1.00	2.34	...	2.34	2.14	...	2.14	2.77	...	2.77	
4216	...	...	...	0.61	...	0.61	0.61	...	0.61	0.63	...	0.63
<i>Total</i>	<i>4.47</i>	<i>17.47</i>	<i>21.94</i>	<i>7.71</i>	<i>21.63</i>	<i>29.34</i>	<i>7.27</i>	<i>21.23</i>	<i>28.50</i>	<i>8.90</i>	<i>22.50</i>	<i>31.40</i>	
27. Development of Nursing Services	2210	25.47	...	25.47	34.00	...	34.00	25.00	...	25.00	22.50	...	22.50
28. National Institute of Communicable Diseases, New Delhi	2210	13.57	19.18	32.75	15.20	24.50	39.70	13.40	22.98	36.38	17.45	24.50	41.95
3601	...	...	...	0.05	...	0.05	0.05	...	0.05	0.05	...	0.05
<i>Total</i>	<i>13.57</i>	<i>19.18</i>	<i>32.75</i>	<i>15.25</i>	<i>24.50</i>	<i>39.75</i>	<i>13.45</i>	<i>22.98</i>	<i>36.43</i>	<i>17.50</i>	<i>24.50</i>	<i>42.00</i>	
29. National AIDS Control Programme	2210	1175.47	7.96	1183.43
4210	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total</i>	<i>1175.47</i>	<i>7.96</i>	<i>1183.43</i>	...	...	...	...	...	...	...	...	...
30. National Mental Health Programme	2210	90.76	...	90.76	110.00	...	110.00	70.00	...	70.00	117.00	...	117.00
31. Prevention of Food Adulteration (including Project of Feasibility Testing Scheme of Vitamins and Mineral Fortification of Staple Food)	2210	32.37	0.38	32.75	50.00	0.29	50.29	40.00	0.21	40.21	50.00	0.31	50.31
32. Central Drugs Standard Control Organisation	2210	25.70	14.28	39.98	38.00	19.50	57.50	37.62	18.98	56.60	52.60	21.50	74.10
4210	0.02	...	0.02	20.00	...	20.00
<i>Total</i>	<i>25.70</i>	<i>14.28</i>	<i>39.98</i>	<i>38.00</i>	<i>19.50</i>	<i>57.50</i>	<i>37.64</i>	<i>18.98</i>	<i>56.62</i>	<i>72.60</i>	<i>21.50</i>	<i>94.10</i>	
33. Manufacture of Sera & Vaccine	2210	17.19	5.82	23.01	26.12	13.28	39.40	26.00	6.57	32.57	44.73	13.00	57.73

(In Crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
	4210	...	...	...	32.00	...	32.00	32.00	...	32.00	173.27	...	173.27
	Total	17.19	5.82	23.01	58.12	13.28	71.40	58.00	6.57	64.57	218.00	13.00	231.00
34. Public Health Laboratories	2210	17.76	24.29	42.05	56.56	36.50	93.06	22.56	32.39	54.95	35.92	39.50	75.42
	4210	22.00	...	22.00	47.00	...	47.00	28.01	...	28.01	17.57	...	17.57
	Total	39.76	24.29	64.05	103.56	36.50	140.06	50.57	32.39	82.96	53.49	39.50	92.99
35. Public Health Education	2210	3.83	26.41	30.24	8.75	33.08	41.83	8.75	33.85	42.60	10.00	34.95	44.95
	4210	0.94	...	0.94	5.00	...	5.00	5.00	...	5.00	6.00	...	6.00
	Total	4.77	26.41	31.18	13.75	33.08	46.83	13.75	33.85	47.60	16.00	34.95	50.95
36. Health Sector Disaster Preparedness & Management including Emergency Medical Relief	2210	35.26	...	35.26	80.50	...	80.50	2.00	...	2.00	3.85	...	3.85
	4210	...	...	...	...	...	...	...	...	...	45.50	...	45.50
	Total	35.26	...	35.26	80.50	...	80.50	2.00	...	2.00	49.35	...	49.35
37. Lala Ram Swarup Institute of T.B. and Allied Diseases, New Delhi	2210	23.59	11.00	34.59	35.23	14.00	49.23	29.54	12.50	42.04	34.28	13.20	47.48
38. Procurement of meningitis Vaccine for Inoculation of Haj Pilgrims	2210	...	3.10	3.10	...	6.00	6.00	...	4.37	4.37	...	6.00	6.00
39. Assistance for Capacity Building for Trauma Centres	2210	84.09	...	84.09	98.32	...	98.32	48.32	...	48.32	102.00	...	102.00
40. Rashtriya Arogya Nidhi	2210	...	10.00	10.00	...	10.00	10.00	...	12.00	12.00	...	12.00	12.00
	3601	...	5.00	5.00	...	7.00	7.00	...	8.00	8.00	...	8.00	8.00
	3602	...	...	...	...	1.00	1.00	...	0.50	0.50	...	1.00	1.00
	Total	...	15.00	15.00	...	18.00	18.00	...	20.50	20.50	...	21.00	21.00
41. Other Health Schemes													
41.01 Oversight Committee	2210	101.43	...	101.43	200.00	...	200.00	354.00	...	354.00	131.00	...	131.00
	4210	45.00	...	45.00	9.50	...	9.50	47.00	...	47.00	234.00	...	234.00
	4216	31.75	...	31.75	0.50	...	0.50	23.00	...	23.00	25.00	...	25.00
	Total	178.18	...	178.18	210.00	...	210.00	424.00	...	424.00	390.00	...	390.00
41.02 Tobacco Control Programme	2210	29.28	...	29.28	42.00	...	42.00	26.00	...	26.00	...	...	...
41.03 Institute of Public Health (PHFI)	2210	0.13	...	0.13	0.25	...	0.25	0.25	...	0.25	0.25	...	0.25
41.04 Telemedicine	2210	0.30	...	0.30	20.00	...	20.00	2.68	...	2.68	20.00	...	20.00
41.05 National Programme for Prevention and Control of Diabetes, Cardiovascular Disease and Stroke	2210	38.02	...	38.02	105.00	...	105.00	105.00	...	105.00	270.00	...	270.00
41.06 National Programme for Deafness	2210	10.45	...	10.45	20.00	...	20.00	15.00	...	15.00	20.00	...	20.00
41.07 New Initiatives	2210	118.18	...	118.18	125.20	...	125.20	96.95	...	96.95	199.99	...	199.99
	4210	17.43	...	17.43	30.00	...	30.00	30.00	...	30.00	56.25	...	56.25
	Total	135.61	...	135.61	155.20	...	155.20	126.95	...	126.95	256.24	...	256.24

(In crores of Rupees)

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41.08	Other Schemes	2210	6.72	4.72	11.44	9.50	5.38	14.88	10.11	5.44	15.55	3.36	5.67	9.03
41.09	District Hospitals	2210	225.00	...	225.00	260.00	...	260.00	260.00	...	260.00	313.80	...	313.80
41.10	Human Resources for Health	2210	252.60	...	252.60	263.00	...	263.00	163.00	...	163.00	454.50	...	454.50
		4210	73.00	...	73.00	73.00	...	73.00	73.00	...	73.00	...	...	...
		4216	13.00	...	13.00	12.00	...	12.00	12.00	...	12.00	...	...	...
	<i>Total</i>		338.60	...	338.60	348.00	...	348.00	248.00	...	248.00	454.50	...	454.50
41.11	Health Insurance	2210	...	...	...	90.00	...	90.00	1.00	...	1.00	...	...	...
41.12	New Schemes - CS	2210	...	...	...	...	...	...	...	...	...	58.10	...	58.10
41.13	New Schemes - CSS	2210	...	...	...	...	...	...	...	...	...	62.00	...	62.00
	<i>Total- Other Health Schemes</i>		962.29	4.72	967.01	1259.95	5.38	1265.33	1218.99	5.44	1224.43	1848.25	5.67	1853.92
42.	<i>Medical Stores Organisation</i>													
42.01	Depots	2210	...	43.74	43.74	...	42.00	42.00	...	41.42	41.42	0.01	42.00	42.01
		4210	10.08	...	10.08	...	...	...	...	...	...	0.01	...	0.01
	<i>Total</i>		10.08	43.74	53.82	...	42.00	42.00	...	41.42	41.42	0.02	42.00	42.02
42.02	Purchase of Material in India and Abroad	2210	...	...	...	...	...	...	...	...	...	...	102.00	102.00
42.03	Deduct Recoveries	2210	...	...	...	...	...	...	...	...	...	...	-102.00	-102.00
	<i>Net</i>		10.08	43.74	53.82	...	42.00	42.00	...	41.42	41.42	0.02	42.00	42.02
	Total-Public Health		2545.66	208.33	2753.99	1906.26	254.16	2160.42	1616.28	238.62	1854.90	2611.69	265.13	2876.82
	Total-HEALTH		4664.17	3095.37	7759.54	5145.00	3186.59	8331.59	4001.40	3524.50	7525.90	5975.00	3418.35	9393.35
	NATIONAL RURAL HEALTH MISSION													
43.	<i>National Disease Control Programmes</i>													
43.01	National Vector Borne Disease Control Programme (NVBDCP)													
43.01.01	NVBDCP													
43.01.01.01	NVBDCP	2210	164.02	-37.88	126.14	210.29	7.28	217.57	174.92	7.36	182.28	234.92	404.89	639.81
43.01.01.02	Deduct Recoveries	2210	...	...	...	...	...	...	...	...	...	...	-397.23	-397.23
	<i>Net</i>		164.02	-37.88	126.14	210.29	7.28	217.57	174.92	7.36	182.28	234.92	7.66	242.58
43.01.02	NVBDCP	3601	247.63	...	247.63	219.63	...	219.63	255.00	...	255.00	212.00	...	212.00
		3602	0.03	...	0.03	0.08	...	0.08	0.08	...	0.08	0.08	...	0.08
	<i>Total</i>		247.66	...	247.66	219.71	...	219.71	255.08	...	255.08	212.08	...	212.08
	<i>Total- National Vector Borne Disease Control Programme (NVBDCP)</i>		411.68	-37.88	373.80	430.00	7.28	437.28	430.00	7.36	437.36	447.00	7.66	454.66
43.02	National T.B. Control Programme (NTBCP)													
43.02.01	NTBCP													
43.02.01.01	NTBCP	2210	329.52	20.00	349.52	356.00	...	356.00	356.00	...	356.00	598.00	140.00	738.00

(In Crores of Rupees)

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
43.02.01.02	Deduct Recoveries	2210	...	...	...	...	...	...	...	...	...	-140.00	-140.00	
	Net		329.52	20.00	349.52	356.00	...	356.00	356.00	...	356.00	598.00	...	598.00
43.02.02	NTBCP	3601	19.00	...	19.00	22.00	...	22.00	22.00	...	22.00	75.15	...	75.15
		3602	1.00	...	1.00	2.00	...	2.00	2.00	...	2.00	5.00	...	5.00
	Total		20.00	...	20.00	24.00	...	24.00	24.00	...	24.00	80.15	...	80.15
	Total- National T.B. Control Programme (NTBCP)		349.52	20.00	369.52	380.00	...	380.00	380.00	...	380.00	678.15	...	678.15
43.03	National Leprosy Control Programme	2210	30.73	...	30.73	33.52	...	33.52	33.52	...	33.52	40.20	...	40.20
		3601	6.27	...	6.27	6.00	...	6.00	6.00	...	6.00	6.00	...	6.00
	Total		37.00	...	37.00	39.52	...	39.52	39.52	...	39.52	46.20	...	46.20
43.04	National Trachoma & Blindness Control Programme	2210	202.10	...	202.10	261.00	...	261.00	223.00	...	223.00	261.00	...	261.00
43.05	National Iodine Deficiency Disorders Control Programme	2210	20.24	...	20.24	40.60	...	40.60	30.65	...	30.65	41.10	...	41.10
		3601	4.40	...	4.40	6.00	...	6.00	5.00	...	5.00	5.00	...	5.00
		3602	0.20	...	0.20	0.40	...	0.40	0.35	...	0.35	0.40	...	0.40
	Total		24.84	...	24.84	47.00	...	47.00	36.00	...	36.00	46.50	...	46.50
43.06	National Integrated Disease Surveillance Programme	2210	48.98	...	48.98	55.00	...	55.00	39.50	...	39.50	56.70	...	56.70
43.07	National Drug De-addiction Control Programme	2210	12.75	...	12.75	18.00	...	18.00	18.00	...	18.00	20.70	...	20.70
	Total- National Disease Control Programmes		1086.87	-17.88	1068.99	1230.52	7.28	1237.80	1166.02	7.36	1173.38	1556.25	7.66	1563.91
44.	Direction and Administration	2211	5.66	10.82	16.48	8.48	12.69	21.17	8.48	11.58	20.06	18.86	11.85	30.71
		3601	354.89	...	354.89	368.02	...	368.02	373.05	...	373.05	419.50	...	419.50
		3602	6.73	...	6.73	6.00	...	6.00	2.54	...	2.54	5.50	...	5.50
	Total		367.28	10.82	378.10	382.50	12.69	395.19	384.07	11.58	395.65	443.86	11.85	455.71
45.	Rural Family Welfare Services (Sub-centres)	2211	9.02	...	9.02	9.36	...	9.36	9.36	...	9.36	9.57	...	9.57
		3601	3109.00	...	3109.00	3161.14	...	3161.14	3368.58	...	3368.58	3720.94	...	3720.94
		3602	1.86	...	1.86	4.50	...	4.50	3.38	...	3.38	4.50	...	4.50
	Total		3119.88	...	3119.88	3175.00	...	3175.00	3381.32	...	3381.32	3735.01	...	3735.01
46.	Urban Family Welfare Services	2211	...	...	...	0.76	...	0.76	1.02	...	1.02	1.12	...	1.12
		3601	160.88	...	160.88	190.24	...	190.24	190.77	...	190.77	234.00	...	234.00
		3602	12.13	...	12.13	12.00	...	12.00	6.45	...	6.45	6.13	...	6.13
	Total		173.01	...	173.01	203.00	...	203.00	198.24	...	198.24	241.25	...	241.25

(In crores of Rupees)

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
47. Contraception													
47.01 Free Distribution of Contraceptives (FDC) (Other than Condoms)													
47.01.01 FDC													
47.01.01.01 FDC	2211	1.29	5.96	7.25	4.13	...	4.13	3.13	...	3.13	2.25	112.40	114.65
47.01.01.02 Deduct Recoveries	2211	...	...	...	...	...	...	...	...	...	...	-112.40	-112.40
<i>Net</i>		1.29	5.96	7.25	4.13	...	4.13	3.13	...	3.13	2.25	...	2.25
47.01.02 FDC	3601	54.20	...	54.20	137.00	...	137.00	105.56	...	105.56	101.40	...	101.40
	3602	0.48	...	0.48	1.50	...	1.50	3.00	...	3.00	5.00	...	5.00
<i>Total</i>		54.68	...	54.68	138.50	...	138.50	108.56	...	108.56	106.40	...	106.40
<i>Total- Free Distribution of Contraceptives (FDC) (Other than Condoms)</i>		55.97	5.96	61.93	142.63	...	142.63	111.69	...	111.69	108.65	...	108.65
47.02 Social Marketing of Contraceptives (Other than social marketing of condoms)	2211	26.13	...	26.13	155.55	...	155.55	155.56	...	155.56	112.50	...	112.50
47.03 Free distribution and Social Marketing of Condoms for National Aids Control Organisation	2210	296.52	...	296.52	...	...	...	...	...	...	...	...	...
<i>Total- Contraception</i>		378.62	5.96	384.58	298.18	...	298.18	267.25	...	267.25	221.15	...	221.15
48. Reproductive and Child Health Project (RCHP)													
48.01 RCHP													
48.01.01 RCHP	2211	10.93	103.85	114.78	16.72	...	16.72	19.40	...	19.40	23.75	287.50	311.25
48.01.02 Deduct Recoveries	2211	...	...	...	...	...	...	...	...	...	...	-287.50	-287.50
<i>Net</i>		10.93	103.85	114.78	16.72	...	16.72	19.40	...	19.40	23.75	...	23.75
48.02 RCHP	3601	72.04	...	72.04	219.00	...	219.00	174.00	...	174.00	252.00	...	252.00
	3602	0.81	...	0.81	4.50	...	4.50	4.50	...	4.50	5.00	...	5.00
<i>Total</i>		72.85	...	72.85	223.50	...	223.50	178.50	...	178.50	257.00	...	257.00
<i>Total- Reproductive and Child Health Project (RCHP)</i>		83.78	103.85	187.63	240.22	...	240.22	197.90	...	197.90	280.75	...	280.75
49. Routine Immunisation													
49.01 Routine Immunisation													
49.01.01 Routine Immunisation	2211	0.66	2.88	3.54	4.99	...	4.99	4.10	...	4.10	6.15	464.49	470.64
49.01.02 Deduct Recoveries	2211	...	...	...	...	...	...	...	...	...	...	-464.49	-464.49
<i>Net</i>		0.66	2.88	3.54	4.99	...	4.99	4.10	...	4.10	6.15	...	6.15
49.02 Routine Immunisation	3601	387.64	...	387.64	482.00	...	482.00	392.00	...	392.00	755.85	...	755.85
	3602	3.92	...	3.92	24.00	...	24.00	14.50	...	14.50	15.00	...	15.00
	4211	...	...	...	0.01	...	0.01	...	...	...	...	...	...
<i>Total</i>		391.56	...	391.56	506.01	...	506.01	406.50	...	406.50	770.85	...	770.85

(In Crores of Rupees)

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<i>Total- Routine Immunisation</i>		392.22	2.88	395.10	511.00	...	511.00	410.60	...	410.60	777.00	...	777.00
50. <i>Pulse Polio Immunisation</i>													
50.01 Pulse Polio Immunisation	2211	375.47	135.20	510.67	284.34	...	284.34	300.34	...	300.34	395.06	394.31	789.37
50.01.02 Deduct Recoveries	2211	...	...	...	...	...	...	...	...	...	...	-394.31	-394.31
<i>Net</i>		375.47	135.20	510.67	284.34	...	284.34	300.34	...	300.34	395.06	...	395.06
50.02 Pulse Polio Immunisation	3601	452.08	...	452.08	365.62	...	365.62	465.62	...	465.62	365.40	...	365.40
	3602	15.35	...	15.35	14.00	...	14.00	14.00	...	14.00	16.00	...	16.00
<i>Total</i>		467.43	...	467.43	379.62	...	379.62	479.62	...	479.62	381.40	...	381.40
<i>Total- Pulse Polio Immunisation</i>		842.90	135.20	978.10	663.96	...	663.96	779.96	...	779.96	776.46	...	776.46
51. Information, Education and Communication (IEC)	2211	168.57	4.10	172.67	158.00	4.95	162.95	158.00	6.32	164.32	207.00	6.45	213.45
52. Training Institutions under States and Centre	2211	23.71	40.52	64.23	44.97	49.73	94.70	22.69	50.54	73.23	50.26	51.34	101.60
	3601	111.41	...	111.41	123.90	...	123.90	125.10	...	125.10	143.98	...	143.98
	3602	0.63	...	0.63	0.65	...	0.65	0.29	...	0.29	0.60	...	0.60
	4211	...	...	...	3.50	...	3.50	3.49	...	3.49	7.01	...	7.01
<i>Total</i>		135.75	40.52	176.27	173.02	49.73	222.75	151.57	50.54	202.11	201.85	51.34	253.19
53. Research Institutes	2211	20.49	...	20.49	25.17	...	25.17	21.00	...	21.00	21.70	...	21.70
54. <i>Flexible Pool of State Project Implementation Plans (PIPs)</i>													
54.01 Mission Flexible Pool	2211	4167.79	...	4167.79	4970.50	...	4970.50	4300.50	...	4300.50	5152.00	...	5152.00
54.02 RCH Flexible Pool	2211	3622.14	...	3622.14	3805.00	...	3805.00	3785.00	...	3785.00	4345.51	...	4345.51
<i>Total- Flexible Pool of State Project Implementation Plans (PIPs)</i>		7789.93	...	7789.93	8775.50	...	8775.50	8085.50	...	8085.50	9497.51	...	9497.51
Other Services													
55. <i>Area Projects</i>													
55.01 India Population Projects	2211	...	...	...	0.10	...	0.10	...	...	...	0.02	...	0.02
55.02 USAID assisted SIFPSA Project	2211	3.14	...	3.14	0.10	...	0.10	12.00	...	12.00	10.00	...	10.00
<i>Total- Area Projects</i>		3.14	...	3.14	0.20	...	0.20	12.00	...	12.00	10.02	...	10.02
56. <i>Other Family Welfare Schemes</i>													
56.01 Family Welfare Linked Health Insurance Plan	2211	40.26	...	40.26	45.00	...	45.00	45.00	...	45.00	45.00	...	45.00
56.02 NGOs (Public-Private Partnership)	2211	0.90	...	0.90	1.75	...	1.75	1.75	...	1.75	1.80	...	1.80
56.03 Management Information System	2211	72.53	...	72.53	140.00	...	140.00	120.00	...	120.00	145.00	...	145.00
56.04 National Commission on Population	2211	0.66	...	0.66	4.00	...	4.00	4.00	...	4.00	4.60	...	4.60
56.05 Social Marketing Area Projects	2211	...	...	...	0.26	...	0.26	...	...	...	0.35	...	0.35

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
56.06	Other Schemes	2211	17.32	6.15	23.47	25.72	10.11	35.83	27.12	7.40	34.52	259.74	8.70	268.44
56.07	International Contribution	2211	2.31	...	2.31	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
<i>Total- Other Family Welfare Schemes</i>			133.98	6.15	140.13	219.73	10.11	229.84	200.87	7.40	208.27	459.49	8.70	468.19
Total-Other Services			137.12	6.15	143.27	219.93	10.11	230.04	212.87	7.40	220.27	469.51	8.70	478.21
Total-NATIONAL RURAL HEALTH MISSION			14696.42	291.60	14988.02	16056.00	84.76	16140.76	15414.30	83.20	15497.50	18429.30	86.00	18515.30
57.	International Cooperation	2210	...	13.02	13.02	...	16.65	16.65	...	16.90	16.90	6.00	17.15	23.15
58.	<i>Provision for projects/schemes of North Eastern Areas and Sikkim</i>													
58.01	Schemes under NRHM													
58.01.01	National Disease Control Programmes	2552	...	...	...	156.50	...	156.50	154.00	...	154.00	202.90	...	202.90
58.01.02	Family Welfare	2552	...	...	...	1627.50	...	1627.50	1558.70	...	1558.70	1909.80	...	1909.80
<i>Total- Schemes under NRHM</i>			...	...	...	1784.00	...	1784.00	1712.70	...	1712.70	2112.70	...	2112.70
58.02	Health Schemes	2552	...	...	...	572.00	...	572.00	445.00	...	445.00	600.00	...	600.00
<i>Total- Provision for projects/schemes of North Eastern Areas and Sikkim</i>			...	...	...	2356.00	...	2356.00	2157.70	...	2157.70	2712.70	...	2712.70
59.	<i>Aid Materials & Equipments</i>													
59.01	Aid Materials & Equipment - Gross	3606	...	...	...	81.60	...	81.60	...	81.60	81.60	...	375.36	375.36
59.02	Deduct- Transfers to functional Major Head(s)	3606	...	...	...	-81.60	...	-81.60	...	-81.60	-81.60	...	-375.36	-375.36
59.03	Net - Aid Materials & Equipments	3606	...	...	...	...	...	...	...	...	...	...	...	...
<i>Total- Aid Materials & Equipments</i>			...	...	...	...	...	...	...	...	...	...	...	...
60.	Actual Recoveries	2210	...	-20.65	-20.65	...	...	...	...	...	...	...	...	...
		2211	...	-18.91	-18.91	...	...	...	...	...	...	...	...	...
		3601	-0.06	...	-0.06	...	...	...	...	...	...	...	...	...
	<i>Total</i>		-0.06	-39.56	-39.62	...	...	...	...	...	...	...	...	...
Grand Total			19362.42	3402.08	22764.50	23560.00	3337.00	26897.00	21577.00	3677.00	25254.00	27127.00	3575.00	30702.00
			(in crores of Rupees)											
		Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Plan Outlay														
1.	Secretariat-Social Services	22251	1.89	...	1.89	3.00	...	3.00	3.60	...	3.60	4.00	...	4.00
2.	Medical and Public Health	22210	5751.04	...	5751.04	6375.52	...	6375.52	5167.42	...	5167.42	7537.25	...	7537.25
3.	Family Welfare	22211	13609.49	...	13609.49	14825.48	...	14825.48	14248.28	...	14248.28	16873.05	...	16873.05
4.	North Eastern Areas	22552	...	...	...	2356.00	...	2356.00	2157.70	...	2157.70	2712.70	...	2712.70
Total			19362.42	...	19362.42	23560.00	...	23560.00	21577.00	...	21577.00	27127.00	...	27127.00

1. **Secretariat-Social Services:** It provides for the secretariat of the Department of Health and Family Welfare.

3. **Directorate General of Health Services:** It provides technical expertise in medical & public health and family welfare matters and is responsible for implementation and monitoring of various health and family welfare programmes and functions as a focal point for collection, processing and supply of biomedical information within the country and abroad.

4. **National Medical Library:** It serves as a centre of Biomedical and Health Science Information in India and it attempts to reach all professional and practitioners of Medicine all over the country through its information products and services.

5. **Central Government Health Scheme:** It provides comprehensive medical facilities to Central Govt. employees and members of their families in addition to other specified categories like Members of Parliament (MPs), ex-MPs, ex-Governors, ex-Vice-Presidents, Retired Judges of Supreme Court and High Court, Freedom Fighters and members of their family, etc. The facilities under this scheme include outpatient care through a network of allopathic, ayurvedic, homoeopathic, unani/siddha dispensaries/units.

6. **Safdarjung Hospital:** It is a Central Govt. hospital providing medical care to millions of citizens of Delhi and the neighbouring States. It also extends free Ayurvedic OPD, Homoeopathic OPD within its premises.

7. **Dr. Ram Manohar Lohia Hospital, New Delhi:** It is also a Central Govt. hospital also having a Nursing Home for Central Government employees, Members of Parliament, etc. The objective of the hospital is to provide comprehensive patient care in various specialities/super-specialities in almost all major disciplines. The hospital is also a training centre for the under-graduate students of Lady Hardinge Medical College. A School of Nursing is also being run by this hospital.

8. **Central Institute of Psychiatry, Ranchi:** It is a premier Central Govt. Institute of mental health in the country. The institute also caters to the needs of two neighbouring countries, viz. Nepal and Bhutan. Besides diagnostic and treatment facilities, it conducts post-graduate courses in Psychiatry.

9. **All India Institute of Physical Medicine and Rehabilitation, Mumbai:** It is a pioneer institute in the whole of South Asia with facilities for medical rehabilitation services. The Institute also undertakes training at graduate and PG level and research in rehabilitation medicines.

10. **Kalawati Saran Children's Hospital, New Delhi:** It is an exclusive hospital for children's diseases and is managed by Lady Hardinge Medical College. It provides facilities in Paediatrics, Surgery, Orthopaedics and intensive care facilities for children.

12. **Vallabh Bhai Patel Chest Institute, Delhi:** It is a National Institute devoted to applied and basic research, post-graduate teaching, referral clinical and laboratory diagnostic services in chest diseases. It also conducts short-term training courses/workshops in respiratory diseases for faculty members and medical practitioners from various parts of India.

13. **Cancer Research (Control):** This includes provision for CNCI, Kolkata set up as a cancer treatment centre, gradually expanded its activities into basic and clinical research on cancer and also tobacco Control Programme.

14. **Lady Hardinge Medical College and Smt. Sucheta Kriplani Hospital, New Delhi:** It is run by the Central Government to provide undergraduate and post graduate medical education for women, postgraduate medical education for male students and medical care for women and children. The college has associated hospitals, viz., Smt. Sucheta Kriplani Hospital and Kalawati Saran Children's Hospital for comprehensive practical training to students. It also runs the School of Nursing offering nursing and midwifery courses.

15. **All India Institute of Medical Sciences, New Delhi:** It has been set up by an Act of Parliament in 1956 as a premier institution to conduct experiments and research on various disciplines of medical services. Dr. Rajendra Prasad Centre for Ophthalmic Sciences is attached to it. The Central Govt. provides 100% financial support to the institute.

16. **National Institute of Mental Health & Neurosciences, Bangaluru:** It is an autonomous institute receiving maintenance grants-in-aid from Govt. of India and providing services, training and research functions in the field of mental health and neurosciences. The Institute is a deemed university and offers degrees and diploma courses in this field in medical and para-medical disciplines.

17. **All India Institute of Speech & Hearing, Mysore:** It provides for clinical services in the form of diagnostic, therapeutic and counseling services to the patients with speech and hearing problems. It also conducts short-term training programmes for speech and hearing professionals.

18. **Post Graduate Institute of Medical Education & Research, Chandigarh:** It was set up by an Act of Parliament as an Institute of National importance having the same functions as AIIMS, New Delhi, but in the field of post-graduate medical education. The Institute is wholly financed by Central Govt. and is a centre for medical education research and specialized hospital services.

19. **Jawaharlal Institute of P.G. Medical Education & Research, Puducherry:** It is an autonomous institute receiving grant-in-aid from Government of India, and is offering post-graduate courses in the field of medical education. Its hospital provides medical services to the people of Puducherry and neighbouring States. It also runs the Medical Teachers Training Centre, demonstrating latest development in teaching curricula.

20. **Kasturba Health Society:** It is a society looking after the management of Mahatma Gandhi Institute of Medical Sciences (MGIMS), Sevagram, Wardha located in rural surroundings and it offers degrees and diplomas in various Postgraduate disciplines. It has excellent diagnostic and curative facilities and has adequate base for undergraduate and PG training.

21. **Vardhman Mahaveer Medical College, New Delhi:** It is a Medical College attached to Safdarjang Hospital.

22. **Dr. Ram Manohar Lohia PG Institute of Medical Education and Research, New Delhi:** The Institute has been set up in the premises of Dr. RML Hospital, New Delhi to give post-graduate training to MD/MS/DNB students of Delhi University and National Board of Examinations in various specialities like medicine, orthopaedics, surgery, anaesthesia, radiology, skin, eye and paediatrics.

23. **Establishment of AIIMS Type Super-Speciality Hospitals-cum-Teaching Institutions and upgrading of State Govt. Hospitals:** Under the Pradhan Mantri Swasthya Suraksha Yojana, six AIIMS type hospitals-cum-teaching centers are being established in different states and also nineteen State Govt. Hospitals are being upgraded.

24. **Other Educational Institutions:** Includes provision for RAK College of Nursing, Medical Council of India, Dental Council of India, Pharmacy Council of India, Indian Nursing Council, National Academy of Medical Sciences, National Board of Examinations etc.

25. **Port/Airport Health Organizations/Establishment:** The Organisation administers and arranges for Health Clearance and quarantine administration at the major ports and international airports in the country. The objective of this organisation is to prevent international spread of communicable diseases through passengers coming from or transmitting through notified endemic countries.

26. **TB/Leprosy Training Institutes:** Includes National TB Training Institute, Bangaluru, Central Leprosy Teaching and Research Institute, Chengalpattu and Regional Leprosy Training and Research Institutes at Aska, Raipur and Gouripur.

27. **Development of Nursing Services:** It provides for training of nurses recurring assistance to Nursing Schools upgrading schools of Nursing in the college of Nursing which are attached to Medical College.

28. **National Institute of Communicable Diseases, Delhi:** It is devoted to teaching and research in various disciplines concerned with the epidemiology and control of communicable diseases and to provide service/advice in investigation and control of communicable diseases to Central/State Governments and other agencies.

30. **National Mental Health Programme:** It envisages a community based approach to the problem, which includes (a) training of the mental health teams. (b) increase awareness about mental health problems (c) provide services for early detection and treatment and (d) provide valuable data and experience at the level of community in the State and Centre for future planning, improvement in service and research

31. **Prevention of Food Adulteration:** It aims at (i) prescription of national standards in consultation with national and international institutions (ii) administration of PFA Act and rules and coordination and liaison with States in enforcement of its provisions (iii) providing administrative support like training, equipment and laboratory facilities and (iv) providing consumer education, through newly set up Food Safety and Standards Authority of India (FSSAI).

32. **Central Drugs Standard Control Organisation (CDSCO):** Regulates the quality standards of drugs, cosmetics and medical devices in the country and administers various Drugs & Cosmetics Acts and rule there under through various technical and statutory bodies.

33. **Manufacture of Sera & Vaccine:** It provides for BCG Vaccine Laboratory, Guindy to manufacture and supply BCG vaccine and tuberculin. Also provides for grant assistance to Pasteur Institute of India, Coonoor.

34. **Public Health Laboratories:** Provides for Central Research Institute, Kasauli a subordinate office of DteGHS and National Institute of Biological Standardization and Quality Control, Noida, an autonomous institution under the Ministry of Health and FW The objectives of the Institution are to develop and lay down standards for quality control testing procedures for biological and immunological products, to develop linkages with other National, International institutions, to keep abreast of world wide scientific research; and technological development in quality control of biological and immunobiologicals to provide training facilities in quality control for personnel of related institutions; Institute of Serology, Kolkata, a subordinate office of Dte.GHS, it provides for utilization of laboratory unit for carrying out drugs sensitivity test, production of anti-sera vaccine with independent quality assurance for departmental production.

35. **Public Health Education:** It provides for All India Institute of Hygiene and Public Health, Kolkata and Child Care & Training Centre, Singur, subordinate offices of Dte.GHS. It is one of the pioneer institutes in the field of public health in the country. It aims at developing man power in the field of Public Health by giving PG training facilities; conducting research relating to various health problems and diseases in the country; and undertaking operational research to develop methods for optimum utilization of health resources and application of the findings for protection and promotion of health care services.

36. **Health Sector Disaster Preparedness & Management including Emergency Medical Relief:** It provides for emergency medical relief in the case of natural calamity.

37. **Lala Ram Swarup Institute of T.B & Allied Diseases, New Delhi:** It is one of the premier teaching, training and research institutes in the country engaged in the cause of T.B.

39. **Assistance for Capacity Building for Trauma Centres:** The scheme is aimed at augmenting accident and emergency services with well-equipped ambulances and basic essential equipments required for accident and trauma services by upgradation/strengthening of emergency facilities at State hospitals located in towns/cities along the National Highways.

41. **Other Health Schemes:** It provides for various Health Schemes and Institutions engaged in Health care such as Oversight Committee, prevention & control of Diabetes, Cardiovascular disease and stroke and certain new initiatives such as programme for Health Care of Elderly, Strengthening of Existing Branches and Establishment of 27th branches of NCDC, Strengthening of inter-sectorial Co-ordination of Prevention and Control of Zoonotic Diseases, Health Insurance, Viral Hepatitis etc.

42. **Medical Stores Organization (MSO):** It includes provision for strengthening of Medical Stores Depots

43.01. **National Vector Borne Disease Control Programme:** It provides assistance to States and UTs for control of vector borne diseases like Malaria, Kala-azar, Japanese Encephalitis, Filaria and Dengue. A Malaria control project with the support from World Bank is in 5 States (Orissa, Chhatisgarh, Madhya Pradesh, Jharkhand and Karnataka) and FGATM in 7 North Eastern State is being run. Under Filaria Control Programme - Mass Drug Administration initiated and completed under 19 States/UTs.

43.02. **National TB Control Programme:** Tuberculosis continues to be a major public health problem. The National TB Control Programme (NTCP) has been operational since 1962 and is

carried out through the general health services, the nodal agencies being District TB Centres (DTC). The programme was reviewed in 1992 and consequently a revised strategy was formulated. The Revised Strategy lays emphasis on increasing the cure rate of infectious patients to above 85%. The revised programme promotes sputum examination for diagnosis rather than radiology.

43.03. **National Leprosy Control Programme:** The programme has shown tremendous success. MDT services have been sanctioned for all the Districts of the country. The Programme is run through 610 district Leprosy Societies. 29 States/UTs have achieved the level of elimination.

43.04. **National Trachoma and Blindness Control Programme:** The programme provides immediate relief to the needy by camp approach and by establishing permanent eye care facilities coupled with health education measures. Under this programme, the concept of District Health Societies (NPCB) has been implemented to decentralized management of eye care service in the district and evolve a partnership among Government, Non Govt. and Private Sector.

43.05. **National Iodine Deficiency Disorders Control Programme:** The primary thrust of this programme is iodization of the entire edible salt in phased manner.

43.06. **National Integrated Disease Surveillance Programme:** The Programme has been launched as a pilot project for surveillance of communicable diseases. The objective is to strengthen the surveillance system of communicable diseases and developing capabilities of State at district level so that district outbreak can be detected early in order to initiative rapid response to avert large number of morbidities and mortalities.

43.07. **Drug De-addiction Programme:** The role of Drug De-addiction Programme is providing treatment services to the affected persons. Under the scheme grant-in-aid is provided to Drug De-addiction Centres.

44. **Direction & Administration:** State & District Family Welfare (FW) Bureau are instruments for Direction and Administration of FW Program in the States/Districts. Under this Scheme, the salary is paid to the staff posted at these Bureaus. It also provides for replacement/maintenance of vehicles.

45. **Rural Family Welfare Services (Sub-Centres):** In order to provide comprehensive Primary Health Care Services at the grass root level, Sub-Centres are established for every 5000 rural population (3000 population in the tribal and hilly areas). The Sub-Centres have mainly promotive and educative functions relating to maternal and child health, family welfare, nutrition, universal immunization, diarrhea control, and communicable disease programmes. They are also provided with basic drugs for minor ailments for taking care of essential health needs of women and children. All the Sub-Centres are being funded by Central Government w.e.f. 1.4.2002 under the swap proposal.

46. **Urban family Welfare Services:** Urban Family Welfare Centres are functioning in the States/UTs to provide outreach services, primary health care, maternal & child health and distribution of contraceptives. In order to improve out-reach service delivery system in urban slums, Urban Revamping Scheme has been introduced. The financial assistance under the Schemes is given for the salary of staff, contingency and rent as per approved norms.

47.01&02. **Free and Commercial Distribution of Contraceptives:** Recognizing the fact that younger couples are entering the reproductive age group, terminal methods of Family Planning,

namely sterilization, cannot be advocated for them. To respond to their needs, various contraceptives under spacing methods of Family Planning such as oral pills, Cu-Ts etc. are offered under the Programme.

48. **Reproductive and Child Health Project:** Under this Scheme, supplies of drugs, equipments and other consumables are made to Sub-Centres, Primary Health Centres (PHCs) and other First Referral Units (FRUs), as appropriate, for providing maternal and child health care. The availability of drugs and other supplies from the programme is essential for maintaining the quality of the services. Moreover, grants are given to NIHFWS to impart training to trainers from the States to further train the different categories of health functionaries on various aspects of reproductive & child health activities. The programme related Reproductive & Child Health (RCH) activities are covered under the RCH Flexible Pool.

49. **Routine Immunization:** It provides for vaccination against six vaccine preventable diseases viz. Tuberculosis, Pertussis, Diphtheria, Polio, Tetanus & Measles to children in the age group of 0-5 years and pregnant women.

50. **Pulse Polio Immunization:** It provides for eradication of all strains of the Polio virus from the country by way of National Immunization Days (NIDs) & Sub-National Immunization Days (SNIDs). It is also intended to provide for corrective surgery to polio (wild virus) affected children of the age group of 3-18 years to enable them to lead a normal life.

51. **Information Education and Communication (IEC):** IEC strategy aims to facilitate awareness, dissemination of information regarding availability of and access to quality health care by the poor, women and children. The core objective is to encourage health-seeking behaviour that are feasible in the context in which people live and are amenable to change. The main content under IEC focuses on simple and direct messages. The innovations have been outlined and planned through diversified multi-media tools.

52. **Training Institutes under States and Centre:** The success of Family Welfare (FW) Programme depends, to a large extent, upon the availability of qualified, trained and dedicated workers. Training is, therefore, given due weightage under the programme. Training at various levels is imparted through the network of Training Centres & Schools. Besides, a number of well reputed institutes viz., National Institute of Health and Family Welfare, International Institute of Population Sciences, etc. are involved in carrying out training activities.

53. **Research Institutes:** These provide for research studies on various Demographic, Socio-economic, Area specific and Communication aspects of Population and Family Welfare (FW) Programme. Moreover, it provides for research in Allopathic System of Medicine for the purpose of development of male and female contraceptives and to conduct studies on fertility regulation.

54.01. **Mission Flexible Pool:** It provides for activities like selection & training of Accredited Social Health Activist (ASHA), up gradation of CHCs & PHCs to First Referral Unit (FRU) and Indian Public Health Standards (IPHS), constitution of Rogi Kalyan Samiti & District Hospital Management Committee, mobile medical units, untied funds for Sub-Centres, preparation of District Action Plans, supply of water testing kit to village level worker, etc through State & District level Societies.

54.02. **RCH Flexible Pool:** The Flexible Pool supports decentralized planning and flexible programming by the States including development of State and district level Project Implementation Plans (PIPs) with a focus on outcomes particularly relating to vulnerable sections, and community based monitoring & evaluation. The technical strategies for reducing IMR, MMR and TFR essentially remain the same as in RCH-I with emphasis on Integrated Management of Neo-natal & Child Illness (IMNCI) and adoption of evidence based practices. RCH-II provides flexibility to States/UTs to plan on a need basis rather than scheme basis without binding them to rigid normative prescriptions.

55.01. **India Population Projects:** Under this Scheme, funds have been earmarked for strengthening Basic Health Project in Maharashtra.

55.02. **USAID assisted SIFPSA Project:** The Innovations in Family Planning Services (IFPS) Project provides for the initiative taken for reorienting and revitalizing the family planning services in Uttar Pradesh, which has also been extended to the State of Uttarakhand and Jharkhand. It has the objective to increase demand for RCH Services through BCC & Marketing, increase delivery of integrated RCH Services through the Private sector, and strengthen the capacity of the public sector to manage for provision of public and private RCH Services.

56.01. **Family Welfare Linked Health Insurance Plan:** This Scheme is to provide compensation for death/medical complications after sterilization operation. It also provides compensation for failure of sterilization operation. Moreover, it provides indemnity to doctors/health facilities providing professional services for conducting sterilization operation.

56.02. **NGOs (Public-Private Partnership):** The National Rural Health Mission seeks to build greater ownership of the programme among the community through involvement of Non-Government Organizations. NGOs can play a supplementary or complementary role to that of the Govt. health care delivery, thus aiding them in reaching the masses meaningfully as they have a comparative advantage of flexibility in procedures, rapport building with communities, and are at the cutting edge of programme implementation.

56.03. **Management Information System (MIS):** It intends to strengthen the routine monitoring system under Reproductive & Child Health -II (RCH-II) and NRHM. It also provides for conducting various surveys (i) National Family Health Survey (NFHS), (ii) District Level Household Survey, and Annual Health Survey (AHS).

56.04. **National Commission on Population:** It provides for activities (i) to review, monitor and give directions for the implementation of the National Population Policy (NPP) with a view to meeting the goals set out in the policy, (ii) to promote synergy between demographic, educational, environmental and developmental programmes so as to hasten population stabilization, (iii) to promote inter-sectoral coordination in planning and implementation across government agencies of the Central and State Governments, to involve the civil society and the private sector and to explore the possibilities of international cooperation in support of the goals set out in the Policy, and (iv) to facilitate the development of a vigorous peoples movement in support of this national effort.

56.05. **Social Marketing Area Projects:** Provides for funding of Non-Government organizations for social marketing of contraceptives in the area where the contraceptives prevalence is low.

56.06. **Other Schemes:** It provides for the expenditure on meetings/conferences/melas, financial assistance to Indian Medical Association (IMA) for propagation of Family Welfare Programme through its local branches in the States/UTs and also Schemes like National Urban Health Mission, Strengthening of District Hospitals and providing free generic medicine in Public Health Institutions.

56.07. **International Contribution:** It provides for Government of India's contribution to the International Organisations in the field of Health and Family Planning.

57. **International Cooperation:** It includes provision for membership of International Organizations.