

**MINISTRY OF DEFENCE**

## DEMAND NO. 23

**Defence Services-Navy**

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			<i>(In crores of Rupees)</i> Budget 2012-2013		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	9979.02	9979.02	...	10589.06	10589.06	...	12146.93	12146.93	...	12548.02	12548.02
Capital	...	...	...	...	...	...	...	...	...	...	...	...
<b>Total</b>	...	<b>9979.02</b>	<b>9979.02</b>	...	<b>10589.06</b>	<b>10589.06</b>	...	<b>12146.93</b>	<b>12146.93</b>	...	<b>12548.02</b>	<b>12548.02</b>
1. Pay & Allowances of Navy	2077	2444.48	2444.48	...	2775.15	2775.15	...	2795.31	2795.31	...	3430.70	3430.70
2. Pay & Allowances of Reservists	2077	...	...	...	...	...	...	...	...	...	...	...
3. Pay & Allowances of Civilians	2077	1286.43	1286.43	...	1405.25	1405.25	...	2418.03	2418.03	...	1848.00	1848.00
4. Transportation	2077	287.78	287.78	...	434.58	434.58	...	387.06	387.06	...	400.00	400.00
5. Repairs and Refits	2077	606.30	606.30	...	630.93	630.93	...	730.93	730.93	...	700.00	700.00
6. Stores	2077	3436.64	3436.64	...	3415.05	3415.05	...	3739.24	3739.24	...	3896.00	3896.00
7. Works	2077	700.69	700.69	...	774.42	774.42	...	724.31	724.31	...	750.00	750.00
8. Joint Staff	2077	1086.01	1086.01	...	1082.06	1082.06	...	1241.85	1241.85	...	1371.82	1371.82
9. Other Expenditure	2077	296.37	296.37	...	271.62	271.62	...	310.20	310.20	...	351.50	351.50
10. Less Revenue Receipts	0077	-165.68	-165.68	...	-200.00	-200.00	...	-200.00	-200.00	...	-200.00	-200.00
<b>Grand Total</b>	...	<b>9979.02</b>	<b>9979.02</b>	...	<b>10589.06</b>	<b>10589.06</b>	...	<b>12146.93</b>	<b>12146.93</b>	...	<b>12548.02</b>	<b>12548.02</b>

Note: The details of estimates are given in a separate document.