

MINISTRY OF COMMERCE AND INDUSTRY
DEMAND NO. 12
Department of Industrial Policy and Promotion

A. The Budget allocations, net of recoveries, are given below:

<i>(In crores of Rupees)</i>													
Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	1003.10	171.36	1174.46	1292.00	189.00	1481.00	1103.00	192.74	1295.74	1291.90	202.25	1494.15	
Capital	10.00	...	10.00	8.00	...	8.00	4.00	...	4.00	73.10	...	73.10	
Total	1013.10	171.36	1184.46	1300.00	189.00	1489.00	1107.00	192.74	1299.74	1365.00	202.25	1567.25	
1. Secretariat - Economic Services	3451	...	38.24	38.24	...	41.31	41.31	...	40.13	40.13	...	42.53	42.53
Industries													
2. National Productivity Council	2852	...	11.49	11.49	...	9.50	9.50	...	9.50	9.50	...	10.89	10.89
3. National Institute of Design	2852	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	0.01	0.01
4. Asian Productivity Organisation	2852	...	5.47	5.47	...	6.50	6.50	...	6.60	6.60	...	6.60	6.60
5. World Intellectual Property Organisation	3475	...	0.43	0.43	...	0.45	0.45	...	0.85	0.85	...	0.60	0.60
6. Project Based Support to Autonomous Institutions	2852	88.21	...	88.21	100.00	...	100.00	85.00	...	85.00	91.29	...	91.29
7. Scheme for Implementation of National Manufacturing Policy	2852	...	...	...	...	...	...	...	...	...	1.00	...	1.00
Total-Industries		88.21	18.39	106.60	100.00	17.45	117.45	85.00	17.95	102.95	92.29	18.10	110.39
Other Administrative Services													
8. Petroleum and Explosives Safety Organisation	2070	1.97	20.31	22.28	2.97	22.95	25.92	2.97	24.08	27.05	3.00	25.61	28.61
Other General Economic Services													
9. Controller General of Patents, Designs & Trade Marks	3475	...	32.14	32.14	...	32.48	32.48	...	33.87	33.87	...	35.41	35.41
10. Geographical Indications Registry	3475	...	0.56	0.56	...	0.90	0.90	...	0.80	0.80	...	0.90	0.90
11. Modernisation and Strengthening of Intellectual Property Office	3475	24.72	...	24.72	50.00	...	50.00	35.00	...	35.00	26.00	...	26.00
	4059	...	...	...	...	...	...	...	...	...	24.00	...	24.00
Total		24.72	...	24.72	50.00	...	50.00	35.00	...	35.00	50.00	...	50.00
12. National Institute of Intellectual Property Management	3475	...	0.17	0.17	...	0.40	0.40	...	0.40	0.40	...	0.40	0.40
	4059	10.00	...	10.00	8.00	...	8.00	4.00	...	4.00	5.00	...	5.00
Total		10.00	0.17	10.17	8.00	0.40	8.40	4.00	0.40	4.40	5.00	0.40	5.40
13. Economic Adviser	3475	1.98	3.73	5.71	4.00	4.34	8.34	4.00	4.40	8.40	4.00	4.65	8.65
14. Intellectual Property Appellate Board (IPAB)	3475	...	2.16	2.16	...	2.53	2.53	...	2.46	2.46	0.01	2.19	2.20
Total-Other General Economic Services		36.70	38.76	75.46	62.00	40.65	102.65	43.00	41.93	84.93	59.01	43.55	102.56

(In Crores of Rupees)

(In crores of Rupees)

	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
15.	Tariff Commission	2852	...	5.78	5.78	...	6.71	6.71	...	7.51	7.51	...	8.00	8.00
16.	Salt Commissioner	2852	0.29	24.28	24.57	3.00	27.10	30.10	...	27.75	27.75	0.20	29.64	29.84
17.	Central Manufacturing Technology Institute	2852	...	4.24	4.24	...	5.50	5.50	...	6.50	6.50	...	6.90	6.90
18.	Development Council for Pulp and Paper Industries	2852	...	4.20	4.20	...	6.50	6.50	...	6.53	6.53	...	6.50	6.50
19.	Development Council for Cement Industry	2852	...	1.70	1.70	...	2.00	2.00	...	2.00	2.00	...	2.00	2.00
20.	Indian Leather Development Programme	2852	170.00	...	170.00	240.00	...	240.00	180.00	...	180.00	255.00	...	255.00
21.	Other Schemes	2852	...	...	...	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
22.	United Nations Industrial Development Organisation	2852	...	8.70	8.70	...	8.50	8.50	...	9.00	9.00	...	9.25	9.25
23.	<i>Development of Backward Areas</i>													
23.01	Transport subsidy to Industrial Units	2885	399.99	...	399.99	180.00	...	180.00	231.03	...	231.03	50.00	...	50.00
23.02	Packages for Special Category States for J&K, HP and Uttarakhand	2885	65.00	...	65.00	200.00	...	200.00	238.41	...	238.41	90.00	...	90.00
23.03	North East Industrial Investment Promotion Policy,2007	2885	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
23.04	Central Interest Subsidy Scheme	2885	25.49	...	25.49	...	...	...	...	...	...	...	...	...
23.05	Capital Investment Subsidy	2885	49.52	...	49.52	...	...	...	...	...	...	...	...	...
	<i>Total- Development of Backward Areas</i>		<i>540.00</i>	...	<i>540.00</i>	<i>380.01</i>	...	<i>380.01</i>	<i>469.45</i>	...	<i>469.45</i>	<i>140.01</i>	...	<i>140.01</i>
24.	Industrial Infrastructure Upgradation Scheme	2852	118.40	...	118.40	115.00	...	115.00	58.50	...	58.50	115.00	...	115.00
25.	National Council for Cement and Building Material	2852	...	4.50	4.50	...	6.50	6.50	...	6.50	6.50	...	6.70	6.70
26.	Survey of Boiler	2852	...	0.11	0.11	...	0.24	0.24	...	0.21	0.21	...	0.24	0.24
27.	National Manufacturing Competitiveness Council	2852	0.22	2.15	2.37	2.00	3.57	5.57	1.00	2.63	3.63	...	3.21	3.21
28.	Scheme for Investment Promotion	2852	7.65	...	7.65	20.00	...	20.00	20.00	...	20.00	45.00	...	45.00
29.	Grants to Delhi Mumbai Industrial Corridor Project Implementation Trust	2875	...	...	...	...	...	...	...	...	...	411.40	...	411.40
30.	Grants to Delhi Mumbai Industrial Corridor Development Corporation	2875	75.00	...	75.00	175.00	...	175.00	87.00	...	87.00	...	...	...
31.	<i>Investments in Public Enterprises</i>													
31.01	Delhi Mumbai Industrial Corridor Development Corporation	4875	...	...	...	...	...	...	...	...	...	44.10	...	44.10
32.	Industrial Parks for Labour Intensive Industries	2852	...	...	...	0.03	...	0.03	...	...	...	...	...	...
33.	Investment Subsidy (OLD)	2885	...	...	...	...	...	...	0.09	...	0.09	...	...	...

<i>(In crores of Rupees)</i>														
	Major Head	Actual 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
34.	Recoveries of overpayment	2852	-17.58	...	-17.58	...	...	...	...	...	...	...	...
		2885	-7.76	...	-7.76	...	...	...	...	...	...	...	...
	<i>Total</i>		-25.34	...	-25.34	...	...	...	...	...	...	...	...
35.	<i>Provision for North Eastern Region and Sikkim</i>													
35.01	North East Industrial Investment Promotion Policy,2007	2552	...	...	...	199.99	...	199.99	159.99	...	159.99	99.99	...	99.99
35.02	Transport Subsidy to Industrial Unit	2552	...	...	...	...	...	...	...	...	...	100.00	...	100.00
	<i>Total- Provision for North Eastern Region and Sikkim</i>		...	...	...	199.99	...	199.99	159.99	...	159.99	199.99	...	199.99
Grand Total			1013.10	171.36	1184.46	1300.00	189.00	1489.00	1107.00	192.74	1299.74	1365.00	202.25	1567.25
		Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<i>(in crores of Rupees)</i>														
B. Investment in Public Enterprises														
31.01	Delhi Mumbai Industrial Corridor Development Corporation	12875	...	...	...	...	...	...	...	...	...	44.10	...	44.10
Total			...	...	...	...	...	...	...	...	...	44.10	...	44.10
C. Plan Outlay														
1.	Other Industries	12875	444.16	...	444.16	658.00	...	658.00	434.47	...	434.47	965.99	...	965.99
2.	Other outlays on Industries and Minerals	12885	532.24	...	532.24	380.01	...	380.01	469.54	...	469.54	140.01	...	140.01
3.	Other General Economic Services	13475	36.70	...	36.70	62.00	...	62.00	43.00	...	43.00	59.01	...	59.01
4.	North Eastern Areas	22552	...	...	...	199.99	...	199.99	159.99	...	159.99	199.99	...	199.99
Total			1013.10	...	1013.10	1300.00	...	1300.00	1107.00	...	1107.00	1365.00	...	1365.00

1. **Secretariat - Economic Services:** Provides for Secretariat expenditure of the Department of Industrial Policy and Promotion.

2. **National Productivity Council:** Provides for grants to the organisation, which was set up for generating productivity consciousness and providing productivity services to various sectors of the national economy through training programmes, seminars, productivity survey, applied research etc.

3. **National Institute of Design:** Set up to generate design consciousness in industry and to provide training, education, research and service in industrial designs like ceramic design, product design, apparel design and visual communication.

4. **Asian Productivity Organisation:** Provides for contribution towards India's membership of the Asian Productivity Organisation.

5. **World Intellectual Property Organisation (WIPO):** Provides for contribution towards India's membership to WIPO.

6. **Project Based Support to Autonomous Institutions:** Provides for project based support to Autonomous Institutions viz., Quality Council of India, National Institute of Design, Central Pulp and Paper Research Institute, National Council for Cement and Building Materials, Central Manufacturing Technology Institute, Indian Rubber Manufacturers Research Association and National Productivity Council.

7. **Scheme for implementing of National Manufacturing Policy:** The Scheme is required to implement the National Manufacturing Policy approved by the Cabinet and National Manufacturing Plan of the Planning Commission. Setting up of National Investment and Manufacturing Zones (NIMZs) is an important instrumentality of the policy. The funds proposed under the scheme would be to meet the expenses including the cost of Master Planning of NIMZ; External physical infrastructure linkages to NIMZ; Institutional Infrastructure for Productivity, quality (testing facilities and design- to meet the capital cost); Incentive for green buildings; Technology Acquisition and Development Fund to be set up for acquisition of appropriate technologies; Creation of a patent pool; Assistance to SMEs in the NIMZ for mandatory environmental audit, water audit and waste water treatment etc. The scheme is under preparation. Hence, at this stage a provision of ₹ 1 crore is proposed for the scheme for the Annual Plan 2012-13.

8. **Petroleum & Explosives Safety Organisation:** Provides for establishment costs of the Organisation which administers the Indian Explosives Act, 1884, Petroleum Act, 1934 and the Inflammable Substances Act, 1952 and various rules framed thereunder. The organisation grants licences for manufacture, possession, sale, use, transport, import/export of explosives. The establishment renders advice to all authorities on matters covered by these Acts and imparts extensive training to police, airport security, senior police officials, etc. in identifying explosives. The organisation coordinates with Bureau of Indian Standards, Oil Industry Safety Directorate, etc. in formulation and revision of standards related to manufacture, refining, processing, handling, storage, quality specification of explosives, etc.

9. **Controller General of Patents, Designs and Trade Marks:** This office is charged with the administration of laws relating to Industrial Property Right, namely, Patents Act 1970, the Designs Act, 2000, the Trade Marks Act, 1999 and Geographical Indications Act, 1999.

10. **Geographical Indications Registry:** This Office is responsible with the administration of laws relating to Geographical Indication of Goods (Registration and Protection) Act, 1999.

11. **Modernization and Strengthening of Intellectual Property Office:** The provision is for the composite scheme covering Modernization of Patent Office, Trade Marks Registry, Design Office and Geographical Indications Registry.

12. **National Institute of Intellectual Property Management:** Provides for imparting training and education research in the field of intellectual property. The provision under capital section is for construction of office buildings.

13. **Economic Adviser:** This office (i) renders advice on all matters of economic policies, (ii) examines trends in industrial production and capacity utilisation, assists in formulation of industrial and import policies, (iii) examines matters pertaining to credit policy, credit planning and its availability with reference to industrial sector and specific industries, (iv) analyses fiscal proposals and duty/levies for industry, (v) coordinates the research work concerning the industrial sector and (vi) compiles and analyses indices of wholesale prices in India.

14. **Intellectual Property Appellate Board (IPAB):** Set up to hear appeals against the decision of the Controller of Patents, Registrar of Trade Marks and Geographical Indications. IPAB substitutes the appellate jurisdiction of the High Courts. The budget provision provides for the requirement of the salary and other establishment related expenses of the Board. A scheme for

strengthening of IPAB has been approved in the 12th Plan with the objective of providing permanent space to IPAB at Chennai. The scheme will also address the issue of creations of plan posts and aim at building the capacity of the institution by enabling access to international law journals. While IPAB has been requested to prepare a Detailed Project Report, an initial allocation of ₹ 1 lakh has been made for the scheme under Plan side.

15. **Tariff Commission:** To meet establishment expenses of the Commission set up by Government of India on 2nd September, 1997. The Commission was strengthened subsequently by merging the erstwhile Bureau of Industrial Costs and Prices into it.

16. **Salt Commissioner:** The Organisation is responsible for administration of the Salt Cess Act, 1953, and the Rules framed thereunder. It regulates the production and rational distribution of salt including iodised salt. It also regularly monitors the price and availability of salt. The budget provides for establishment charges of the organisation and for development/welfare works.

17. **Central Manufacturing Technology Institute:** Central Manufacturing Technology Institute, Bengaluru is a premier R&D organisation for advancement of manufacturing technology in the metal working sector. It provides total solution in design and development of special equipments, machines and specialized advanced test systems for various strategic sectors such as Atomic Energy, Aero-Space and Defence. It caters for development of critical import substitution products for these sectors. The institute provides vital inputs to engineering industries by taking applied research and development projects in various sub-streams of manufacturing such as high-end machine tools & control systems, new generation cutting tools and innovative accessories, rapid proto-typing and tooling & Microstereolithography, Metal matrix composites for laser sintering, Advanced Testing & Diagnostics for machine tools, Laser calibration and alignment of machine tools, Robotic & Automation and other Electromagnetic Forming.

18. **Development Council for Pulp and Paper Industries:** This covers grants given to the Central Pulp and Paper Research Institute for its base level activities and Development Council for Paper, Pulp and Allied Industries for conducting research in pulp and paper sector.

19. **Development Council for Cement Industry:** Provides for research and development projects and training programmes for Cement Industry.

20. **Indian Leather Development Programme:** The main objectives of the Indian Leather Development Programme are to augment raw material base, enhance manufacturing capacity, address environmental concerns, develop human resource skill-sets, address infrastructural constraints, attract investment both domestic & FDI and global marketing of Indian Leather, for employment opportunities and higher exports.

21. **Other Schemes:** Provides for Ashok Paper Mill, Assam unit.

22. **United Nations Industrial Development Organisation:** Provides for contribution to United Nations Industrial Development Organisation.

23.01. **Transport Subsidy to Industrial Units:** Provides for Transport subsidy to Industrial units for promoting industrialisation in hilly, remote and inaccessible areas.

23.02. **Packages for Special Category States of J&K, HP and Uttarakhand:** Provides for financing various schemes contained in the Industrial Policy for the States of Jammu and Kashmir, Himachal Pradesh & Uttarakhand.

23.03. **North East Industrial Investment Promotion Policy, 2007:** The package contains various schemes, namely, Central Capital Investment Subsidy Scheme, Central Interest Subsidy Scheme and Comprehensive Insurance Scheme.

24. **Industrial Infrastructure Upgradation Scheme:** Industrial Infrastructure Upgradation Scheme has been formulated for accelerated and sustained industrial development by building upon its inherent strength.

25. **National Council for Cement and Building Material:** The provision is for grants to National Council for Cement and Building Material.

26. **Survey of Boiler:** Provides for research studies for Survey of Boiler.

27. **National Manufacturing Competitiveness Council:** NMCC was constituted as an Apex Autonomous Body to provide inputs for policy making to energise and sustain the growth of manufacturing sectors which have potential for global competitiveness and recommend national level industry/sector specific policy initiatives as may be required for augmenting growth of manufacturing sector. Besides establishment related expenses, commissioning of several studies, evaluation reports and engagement of consultants need to be undertaken to enhance the competitiveness of manufacturing sector.

28. **Scheme for Investment Promotion:** Scheme for investment promotion aims at promotion of foreign investment into the country through various activities like Joint Commission meetings, CRO Forum meetings, visits by delegations abroad etc. Invest India, a DIPP-FICCI joint venture aims at promoting and facilitating foreign investment into the country. It also includes eBiz Mission Mode Project under the National e-Governance Plan, being implemented to provide various investment and business related services such as Licences, Approvals, No Objection Certificates, clearances etc. to foreign and domestic investors.

29. **Delhi Mumbai Industrial Corridor Project Implementation Trust:** The Delhi Mumbai Industrial Corridor Project is proposed to be developed on either side along the alignment of the 1483 km long Western Dedicated Rail Freight Corridor between Dadri (UP) and JNPT (Navi Mumbai). Running across the six states of Uttar Pradesh, Haryana, Madhya Pradesh, Rajasthan, Gujrat, and Maharashtra, the project seeks to create a strong economic base with a globally competitive environment and state of the art infrastructure to activate local commerce, enhance investments and attain sustainable development. The DMIC Project Implementation Fund will be a revolving fund and will be set up as a Trust. The Fund/Trust would leverage the resources provided by the Government of India to raise long term funding from financial institutions for supporting the development of the cities in and around the Delhi Mumbai Industrial Corridor. The Corpus of the Trust would be used for (a) providing equity and/or debt to the nodal/city level SPVs for development of non-PPP infrastructure and for investment in project specific SPVs that may be set up by a node/city level SPV (b) providing equity and/or debt to other project specific SPVs and sectoral holding companies consisting of project specific SPVs and (c) providing grant to DMICDC for project development.

31.01. **Delhi Mumbai Industrial Corridor Development Corporation:** Provides for equity support to Delhi Mumbai Industrial Corridor Development Corporation

35. **Provision for North Eastern Region and Sikkim:** This provision is earmarked for projects/schemes for the benefit of North Eastern Region and Sikkim under North East Industrial Investment Promotion Policy, 2007.