

STATEMENT- 19

Part I: Externally Aided Projects under Central Plan where inflows during 2012-13 are Rs.100 crore or more.

(₹ in crores)

Name of the concerned Ministry/ Department	Name of the Project	Name of the Funding Agency	Actuals 2010-11	BE 2011-12	RE 2011-12	BE 2012-13
Department of Agricultural Research and Education	National Agricultural Innovation Project	IDA	270.00	176.00	176.00	131.00
Department of Animal Husbandry, Dairying and Fisheries	National Dairy Plan	IDA	0.00	50.00	12.76	118.00
Department of Information Technology	e-Delivery of Public Services Development Policy Loan	IBRD	0.00	700.00	50.00	100.00
Ministry of Environment and Forests	National Coastal Management Programme	IDA	149.54	267.60	103.60	125.00
Ministry of Environment and Forests	National Ganga River Basin Authority	IDA	63.00	250.00	41.61	250.00
Department of Health and Family Welfare	Reproductive & Child Health Project	UNFPA	606.64	1689.00	1689.00	730.00
Department of Health and Family Welfare	Vector Borne Disease Control & Polio Eradication Project	IDA	112.62	160.83	160.74	251.00
Department of Health and Family Welfare	Tuberculosis Control Project	GFATM (*)	286.17	323.00	323.00	618.00
Department of Health and Family Welfare	Routine Immunization Programme	EC	30.76	105.00	35.00	332.36
Department of AIDS Control	National HIV /AIDS Control Project	GFATM	522.32	690.81	663.79	397.43
Ministry of Home Affairs	National Cyclone Risk Mitigation Project	IBRD	18.07	246.00	112.63	100.00
Department of School Education and Literacy	Sarva Shiksha Abhiyan	DFID	1024.99	1890.00	1890.00	380.00
Department of Higher Education	Technical Education Quality Improvement Project of Govt. of India	IBRD	5.00	264.00	189.00	350.00
Ministry of Labour and Employment	Vocational Training Improvement Project	IDA	189.22	100.00	100.00	100.00
Department of Road Transport and Highways	National Highway Interconnectivity Improvement Programme	IBRD	0.00	100.00	0.01	100.00
Department of Road Transport and Highways	Institutional Strengthening and Capacity Building	IBRD	400.00	0.00	0.00	180.00
Ministry of Rural Development	PMGSY Rural Roads Project	ADB	890.00	2211.00	2211.00	1000.00
Ministry of Rural Development	National Rural Livelihood Mission	IBRD	0.00	0.00	0.00	400.00
Ministry of Statistics and Programme Implementation	Indian Statistical Strengthening Project (ISSP)	IBRD	17.91	200.00	128.00	160.00
Department of Urban Development	Delhi Metro Rail Corporation	JICA	2130.00	650.00	650.00	749.12
Department of Urban Development	Bangalore Metro Rail Corporation	JICA	452.22	790.00	790.00	570.88
Department of Urban Development	Kolkata Metro Rail Corporation	JICA	270.00	1.00	161.00	135.00
Department of Urban Development	Chennai Metro Rail Ltd.	JICA	470.00	1450.00	1290.00	544.00
Ministry of Women and Child Development	ICDS-IV Early Childhood Development Project	IDA	0.00	231.00	2.00	71.96
Ministry of Railways	Railways Sector Investment Programme	ADB	0.00	0.00	0.00	106.00
Ministry of Railways	Dedicated Freight Corridor - Western	JICA	53.92	120.00	298.00	610.00
Ministry of Railways	Dedicated Freight Corridor - Eastern	IBRD	1.73	206.00	1.40	300.00
Ministry of Railways	MUTP Phase II	IBRD	69.41	233.88	247.50	100.00

(*)GFATM Global Fund to fight against AIDS, TB & Malaria

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Part-II (i) Additional Central Assistance (ACA) to States for Externally Aided Projects (EAP)

(₹ in crores)

	Actual 2010-11	BE 2011-12	RE 2011-12	BE 2012-13
Grant	3130.90	2000.00	3350.00	2500.00
Loan	10213.75	9000.00	10000.00	11000.00

(ii) Major Externally Aided Projects under State Plan

(₹ in crores)

S.No.	Name of the Project	Loan Currency	Loan Amount in Million (Loan Currency)	Utilisation upto 31st March 2011 (INR in Crore)	Utilisation from 01.04.2011 to 31.12.2011 (INR in Crore)
1	Supercritical Power Station Krishnapatnam -AP	EUR	281.06	494.25	1,003.58
2	Kurnool-Cuddapah Canal Modernization Project-II	JPY	4,773.00	132.77	3.13
3	Hussain Sagar Lake and Catchment Area Improvement Project	JPY	7,729.00	102.53	15.17
4	Transmission System Modernization & Strengthening Project in Hyderabad	JPY	23,697.00	319.37	88.64
5	Andhra Pradesh Irrigation & Livelihood Improvement Project	JPY	23,974.00	136.93	111.61
6	Hyderabad Outer Ring Road Project Phase-I & II	JPY	83,880.00	1,095.41	334.84
7	Andhra Pradesh Community Based Tank Management Project	USD	94.50	110.43	40.98
8	Andhra Pradesh Road Sector Project	USD	320.00	106.51	26.60
9	Andhra Pradesh Municipal Development Project	USD	300.00	95.28	8.85
10	Andhra Pradesh Water Sector Improvement Project	USD	450.60	184.03	31.86
11	Andhra Pradesh Community-Based Tank Management Project	XDR	63.00	109.45	40.89
12	Additional Financing for Andhra Pradesh Rural Poverty Reduction Project	XDR	62.90	182.85	177.96
13	Assam Governance and Public Resource Management Sector Development Program-II	USD	100.00	385.44	98.70
14	Assam Power Sector Enhancement Investment Program-Project I & II	USD	150.00	14.85	17.93
15	Guwahati Water Supply Project	JPY	29,453.00	50.29	35.17
16	Assam Agricultural Competitiveness Project	XDR	105.00	569.91	16.35
17	Bihar State Highways Project I & II	USD	720.00	955.04	580.82
18	Sector-wise Approach to Strengthening Health (SWASTH) in Bihar	GBP	120.00	84.82	142.87
19	Support Programme for Urban Reforms in Bihar Grant 2009	GBP	50.00	56.40	44.63
20	Bihar Rural Livelihoods Project (BRLP)	XDR	41.40	159.68	65.23
21	Bihar - Kosi Flood Recovery Project	XDR	148.80	89.88	3.59
22	Chhattisgarh State Roads Development (Sector) Project	USD	180.00	687.81	35.88
23	Chhattisgarh Irrigation Development Project	USD	46.11	109.07	22.47
24	Goa Water Supply and Sewerage Project	JPY	22,806.00	45.38	51.45
25	Gujarat Forestry Development Project Phase 2	JPY	17,521.00	301.19	116.91
26	International Natural Resource Management & Poverty Project in Haryana	JPY	6,280.00	237.22	2.60
27	Haryana Power System Improvement Project	USD	330.00	434.20	48.78
28	Himachal Pradesh Clean Energy Development Investment Program (HPCEDIP) Project I,II and III	USD	417.10	267.32	423.84
29	Swan River Integrated Watershed Management Project	JPY	3,493.00	66.33	18.14
30	Himachal Pradesh State Roads Project	USD	220.00	335.44	207.86
31	Himachal Pradesh Mid Himalayan Watershed Development Project	XDR	41.40	205.07	30.15
32	Jharkhand State Roads Project	USD	200.00	83.01	8.50
33	Infrastructure Rehabilitation Project in J& K.	USD	250.00	788.09	169.59

S.No.	Name of the Project	Loan Currency	Loan Amount in Million (Loan Currency)	Utilisation upto 31st March 2011 (INR in Crore)	Utilisation from 01.04.2011 to 31.12.2011 (INR in Crore)
34	North Karnataka Urban Sector Investment Program (Project-I & 2)	USD	156.00	43.92	92.58
35	Karnataka Sustainable Forest Management & Bio-Conservation Project	JPY	15,209.00	562.24	52.42
36	Bangalore Water Supply & Sewerage Project Phase I & II	JPY	51,901.00	1,133.79	446.47
37	Bangalore Distribution Upgradation Project	JPY	10,643.00	29.83	39.20
38	Karnataka Municipal Reforms Project	USD	216.00	310.55	96.90
39	Second Karnataka State Highway Improvement Project	USD	350.00	0.00	48.83
40	Karnataka Community-Based Tank Management	XDR	84.42	274.18	61.70
41	Karnataka Panchayats Strengthening Project	XDR	82.20	412.26	53.16
42	Karnataka Health System Development and Reform Project	XDR	96.50	479.67	56.06
43	Second Karnataka Rural Water Supply and Sanitation Project	XDR	99.30	35.64	34.92
44	Kerala Sustainable Urban Development Project	USD	221.20	201.57	51.76
45	Kerala Water Supply Project II & III	JPY	45,085.00	1,101.56	68.59
46	Kerala Local Government and Service Delivery Project	XDR	128.10	0.00	148.94
47	Umiam Stage-II Hydro Project Station Renovation & Modernization	JPY	1,964.00	19.62	54.94
48	Ajanta Ellora Conservation & Tourism Development Project-II	JPY	7,331.00	5.75	0.11
49	Maharashtra Transmission System Project	JPY	16,749.00	538.44	12.34
50	Mumbai Urban Transport Project	USD	369.29	1,609.08	84.38
51	Maharashtra Water Sector Improvement Project	USD	325.00	891.94	98.87
52	Sustainable Urban Transport Project	USD	91.23	36.24	27.64
53	Mumbai Urban Transport Project-2A	USD	215.00	2.38	4.05
54	Urban Water Supply & Environment Implementation in Madhya Pradesh	USD	181.00	590.56	53.29
55	Madhya Pradesh State Roads Sector Project.II	USD	320.00	1,352.76	82.03
56	Madhya Pradesh Power Sector Investment Program - Project 1 (Transmission Capacity Expansion)	USD	106.00	393.82	29.09
57	Madhya Pradesh Power Sector Investment Program - Project 2 (Distribution Efficiency Enhancement)	USD	45.00	129.12	26.54
58	Madhya Pradesh Power Sector Investment Program (Multi-Tranche Finance Facility) - Project 3	USD	144.00	592.41	9.26
59	Madhya Pradesh Power Sector Investment Program - Project 4, 5 & 6	USD	325.00	327.08	208.22
60	Urban Water Supply & Environmental Implementation Project in Madhya Pradesh (Supplementary)	USD	71.00	77.19	36.08
61	Madhya Pradesh State Roads Project-III	USD	300.00	0.00	115.93
62	Madhya Pradesh Energy Efficiency Improvement Investment Programme Project	USD	200.00	0.00	103.82
63	Madhya Pradesh Urban Services for Poor Program Grant 2006	GBP	36.50	114.26	39.08
64	Madhya Pradesh Rural Livelihoods Project Phase II : Grant 2007	GBP	42.00	252.61	38.40
65	Madhya Pradesh Water Sector Restructuring Project	USD	387.40	703.19	132.18
66	Second Madhya Pradesh District Poverty Initiatives Project	XDR	64.60	76.64	68.61
67	Mizoram Public Resource Management Program	USD	94.00	221.46	196.64
68	Rengali Irrigation Project (II)	JPY	6,273.57	254.69	3.60
69	Orissa Forestry Sector Development Project	JPY	13,937.00	308.94	56.30
70	Orissa Integrated Sanitation Improvement Project	JPY	19,061.00	12.01	8.02
71	Rengali Irrigation Project	JPY	3,052.00	82.73	37.05
72	Orissa Health Sector Support: Grant 2007	GBP	47.50	314.42	39.69
73	Orissa State Roads Project	USD	250.00	66.91	24.28
74	Amritsar Sewerage Project	JPY	6,961.00	8.14	3.69
75	Punjab Rural Water Supply and Sanitation Project	XDR	103.95	184.93	99.33
76	Rajasthan Urban Sector Development Investment Program (Project-1,2&3)	USD	273.00	325.32	156.29
77	Bisalpur Jaipur Water Supply Project	JPY	8,881.00	376.04	7.48
78	Rajasthan Minor Irrigation Improvement Project	JPY	11,555.00	8.39	25.63
79	Rajasthan Water Sector Restructuring Project	XDR	93.45	497.61	12.37

S.No.	Name of the Project	Loan Currency	Loan Amount in Million (Loan Currency)	Utilisation upto 31st March 2011 (INR in Crore)	Utilisation from 01.04.2011 to 31.12.2011 (INR in Crore)
80	Rajasthan Health Systems Development Project	XDR	54.13	317.18	19.75
81	Rajasthan Rural Livelihoods Project	XDR	106.70	0.00	58.39
82	Sikkim Biodiversity Conservation & Forest Management Project	JPY	5,384.00	0.71	4.77
83	Sustainable Municipal Infrastructure Financing in Tamil Nadu	EUR	75.00	90.59	85.56
84	Tamil Nadu Afforestation Project (II)	JPY	9,818.00	358.47	8.31
85	Hogenakkal Water Supply and Fluorosis Mitigation Project Phase-2	JPY	39,238.00	281.13	277.72
86	Tamil Nadu Urban Infrastructure Project	JPY	8,551.00	161.80	(-70.61)
87	Tamil Nadu Road Sector Project	USD	348.00	1,548.64	5.28
88	Third Tamil Nadu Urban Development Project	USD	299.36	835.16	106.42
89	Tamil Nadu Irrigated Agriculture Modernisation and Water Bodies Restoration	USD	335.00	229.20	20.05
90	Tamil Nadu Road Sector Project	USD	50.70	78.71	79.77
91	Emergency Tsunami Reconstruction Project(Tamil Nadu)	XDR	104.09	537.89	125.69
92	Tamil Nadu Empowerment and Poverty Reduction Vazhndhu Kaatuvom Project	XDR	79.40	456.85	2.74
93	Tamilnadu Irrigated Agri Modernization & Water Bodies Restoration & Management	XDR	99.80	543.75	166.94
94	Additional Financing for Tamil Nadu Health Systems Project	XDR	77.60	77.91	119.97
95	Tripura Forest Environmental Improvement & Poverty Alleviation Project	JPY	7,725.00	92.05	20.78
96	Agra Water Supply Project	JPY	24,822.00	95.61	45.05
97	Forest Department-Uttar Pradesh	JPY	12,657.00	52.40	44.48
98	Uttar Pradesh Participatory Forest Management and Poverty Alleviation Project	JPY	688.00	11.99	5.77
99	Uttar Pradesh State Road Project	USD	445.56	1,956.44	11.16
100	Uttar Pradesh Water Sector Restructuring Project	XDR	87.27	524.86	63.44
101	Uttar Pradesh Sodic Lands Reclamation-III Project	XDR	127.30	76.72	51.61
102	Uttarakhand State Road Investment Program	USD	50.00	167.56	10.31
103	Uttarakhand Power Sector Investment Program - Project 1	USD	41.92	38.34	15.01
104	Uttarakhand Urban Sector Development Investment Program (Project-1)	USD	60.00	45.72	45.77
105	Uttarakhand State Road Investment Program-Project 2	USD	140.00	211.40	114.30
106	Uttarakhand Decentralised Watershed Development Programme	XDR	47.40	291.09	30.51
107	Uttarakhand Rural Water Supply & Sanitation Project	XDR	83.50	199.44	107.62
108	Kolkata Environmental Improvement Project	USD	177.77	641.60	45.22
109	West Bengal Corridor Development Project	USD	79.21	326.31	19.57
110	Kolkata Environmental Implementation Project-(supplementary)	USD	80.00	184.09	48.70
111	Purulia Pumped Storage Project(III)	JPY	17,963.00	396.59	51.55
112	Kolkata Solid Waste Management Improvement Project	JPY	3,584.00	26.23	9.29
113	Kolkata Urban Services for the Poor Program	GBP	93.95	676.76	37.23
114	West Bengal Institutional Strengthening of Gram Panchayats Project	XDR	131.80	59.08	109.43