

**DIRECT TRANSFER OF CENTRAL PLAN ASSISTANCE TO STATE/DISTRICT LEVEL
AUTONOMOUS BODIES/IMPLEMENTING AGENCIES**

(In crores of Rupees)

Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2010-11 (Provisional)	BE 2011-12	RE 2011-12	BE 2012-13
REVENUE SECTION						
1	Ministry of Agriculture		3846.61	4608.26	4486.05	5824.36
	Department of Agriculture and Co-operation		3625.03	4289.80	4202.88	5458.50
	(i) Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Seeds	2401	83.50	135.00	103.48	125.00
	(ii) Support to State Extension Services	2401	240.28	500.00	458.60	600.00
	(iii) Studies of input for Agriculture Economic Policy and Development	2401	53.08	64.60	52.60	57.60
	(iv) National Horticulture Mission	2401	970.86	1200.00	1150.00	1350.00
	(v) Micro Irrigation	2401	997.25	1150.00	1150.00	1500.00
	(vi) National Food Security Mission	2401	1280.06	1222.20	1288.20	1825.70
	(vii) National Seeds Mission	2401	0.00	18.00	0.00	0.20
	Department of Animal Husbandry, Dairying and Fisheries		221.58	318.46	283.17	365.86
	(i) National Project on Cattle and Buffalo Breeding	2403	121.99	133.32	144.94	160.26
		2552	0.00	16.55	16.55	20.00
	(ii) Livestock Insurance	2403	22.63	35.59	35.59	45.00
		2552	0.00	4.41	2.50	5.00
	(iii) Special Package for 31 suicide prone Districts	2403	44.69	86.75	20.45	26.00
		2404	1.77	4.24	8.24	6.00
	(iv) Assistance to Co-operatives	2404	8.10	8.90	9.00	10.00
		2552	0.00	1.10	0.00	0.00
	(v) Integrated Dairy Development Project	2404	22.40	24.00	38.00	43.60
		2552	0.00	3.60	7.90	10.00
	(vi) Strengthening Infrastructure for Quality and Clean Milk Production	2404	0.00	0.00	0.00	36.00
		2552	0.00	0.00	0.00	4.00
2	Ministry of Environment and Forests		309.99	228.00	303.00	318.15
	National Afforestation Programme	2406	309.99	228.00	303.00	318.15
3	Ministry of Health and Family Welfare		9944.40	12429.21	11221.66	13405.72
	Department of Health and Family Welfare		8781.59	10986.49	10271.89	12138.33
	(i) National Vector Borne Disease Control Programme	2210	121.13	155.10	155.10	200.00
	(ii) National Leprosy Eradication Programme	2210	25.34	32.25	32.25	39.50
	(iii) National Tuberculosis Control Programme	2210	252.49	291.00	291.00	378.00
	(iv) National Blindness Control Programme	2210	185.04	277.50	239.50	273.93
	(v) National Integrated Diseases Surveillance Programme	2210	32.35	50.00	35.50	48.00
	(vi) Flexible Pool for State PIPs	2211	7786.63	9881.20	9191.20	10778.21
	(vii) Pulse Polio Immunization	2211	375.47	299.34	315.34	410.69
	(viii) Area Projects	2211	3.14	0.10	12.00	10.00
	Department of AIDS Control		832.11	1053.08	769.13	856.62
	National AIDS Control Programme	2210	832.11	1053.08	769.13	856.62
	Department of AYUSH		330.70	389.64	180.64	410.77
	(i) Development and Upgradation of AYUSH Institutions/Colleges	2210	44.17	45.00	19.00	49.54
		2552	0.00	5.00	2.00	5.46
	(ii) Quality Control of ASU&H Drugs	2210	3.95	8.00	3.00	10.00
	(iii) Public-private partnership for setting up of Speciality Clinics/IPDs in Technical Hospitals	2210	0.20	0.50	0.50	0.57
	(iv) National Mission on Medicinal Plants	2210	48.24	50.14	50.14	58.00
		2552	0.00	6.00	6.00	7.00
	(v) Hospitals & Dispensaries (Under NRHM including AYUSH flexipool) (Esterwhile Development of AYUSH Hospital & Dispensaries and Mainstreaming of AYUSH under NRHM)	2210	234.14	247.00	60.25	257.00
		2552	0.00	28.00	39.75	23.00
	(vi) AYUSH Gram	2210	0.00	0.00	0.00	0.10
	(vii) National AYUSH Health Program	2210	0.00	0.00	0.00	0.10
4	Ministry of Human Resource Development		21990.66	25119.69	25115.11	30338.13
	Department of School Education and Literacy		21990.66	25119.69	25115.11	30338.13
	(i) Mahila Samakhya	2202	45.65	49.75	49.75	59.75
	(ii) Sarva Shiksha Abhiyan	2202	19612.24	19044.47	19044.47	22965.97

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Sl.No.	Name of Ministry/Department/Scheme	Major Head	Actuals 2010-11 (Provisional)	BE 2011-12	RE 2011-12	BE 2012-13
		2552	0.00	1911.50	1911.50	2519.36
	(iii) Adult Education and Skill Development	2202	370.68	439.35	437.14	528.99
		2552	0.00	49.05	49.05	59.00
	(iv) Rashtriya Madhyamik Shiksha Abhiyan(RMSA)	2202	1481.97	2178.39	2178.39	2810.58
		2552	0.00	244.79	244.79	312.40
	(v) Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence	2202	480.12	1079.98	1079.98	969.68
		2552	0.00	120.00	120.00	108.00
	(vi) Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary Schools	2202	0.00	2.41	0.04	4.40
5	Ministry of Women and Child Development		5.90	26.10	15.10	15.00
	Priyadarshini Scheme	2235	5.90	26.10	15.10	15.00
6	Ministry of New and Renewable Energy		271.97	270.00	294.00	330.00
	(i) Small Hydro Power Programme	2810	151.97	140.00	154.00	174.00
	(ii) National Biogas Manure Management Programme	2810	89.00	111.00	120.00	134.00
		3601	31.00	19.00	20.00	22.00
7	Ministry of Rural Development		71108.43	70001.56	60622.01	68330.79
	Department of Rural Development		68692.59	67470.46	58324.91	65298.89
	(i) MG National Rural Employment Guarantee Scheme (NREGS)	2505	35793.00	39974.08	30973.48	31659.59
	(ii) National Rural Livelihood Mission/ Aajeevika	2501	2543.18	2418.59	2221.66	3259.50
		2552	0.00	272.40	264.13	320.50
	(iii) DRDA Administration	2515	484.73	413.90	502.90	449.00
		2552	0.00	47.10	47.10	51.00
	(iv) Indira Awaas Yojana(IAY)	2216	10329.45	8987.20	8987.20	9957.20
		2552	0.00	1004.00	1004.00	1109.00
	(v) Pradhan Mantri Gram Sadak Yojana(PMGSY)	3054	19476.03	12470.29	12451.54	16042.10
		2552	0.00	1782.90	1782.90	2301.00
	(vi) Provision of Urban Amenities in Rural Areas(PURA)	2515	66.20	90.00	90.00	135.00
		2552	0.00	10.00	0.00	15.00
	Department of Land Resources		2415.84	2531.10	2297.10	3031.90
	Integrated Watershed Management Programme (IWMP)	2501	2170.05	2277.88	2067.28	2728.60
		2552	245.79	253.22	229.82	303.30
8	Ministry of Drinking Water and Sanitation		10463.94	10882.96	9915.63	13854.73
	(i) National Rural Drinking Water Programme (NRDWP)	2215	8941.82	8369.96	7625.00	9423.23
		2552	0.00	935.00	850.00	1050.00
	(ii) Total Sanitation Campaign (TSC)	2215	1522.12	1413.00	1290.63	3031.50
		2552	0.00	165.00	150.00	350.00
9	Ministry of Food Processing Industries		18.74	66.30	1.71	12.00
	(i) Scheme for Infrastructure Development (Abattoirs)	2408	18.74	63.00	1.71	12.00
	(ii) Scheme for upgradation of quality of Street Food	2408	0.00	3.30	0.00	0.00
10	Ministry of Tourism		90.00	102.00	102.00	110.00
	Institute of Hotel Management, Food Craft Institute, Indian Institute of Tourism & Travel Management, National Council of Hotel Management & Catering Technology.	3452	90.00	102.00	102.00	110.00
	Total Revenue Section		118050.64	123734.08	112095.02	132538.88
	CAPITAL SECTION					
11	Ministry of Commerce and Industry					
	Department of Commerce		669.41	850.96	707.16	800.00
	Assistance to States for the Development of Export related Infrastructure and other Allied Activities (ASIDE)	5453	630.41	790.96	647.16	730.00
		4552	39.00	60.00	60.00	70.00
12	Ministry of Social Justice and Empowerment		20.00	20.00	20.00	20.00
	State Scheduled Castes Development Corporations	4225	20.00	20.00	20.00	20.00
	Total Capital Section		689.41	870.96	727.16	820.00
	GRAND TOTAL		118740.05	124605.04	112803.43	133358.88