

STATEMENT 17

PLAN GRANTS AND LOANS TO STATE & UNION TERRITORY GOVERNMENTS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
STATE PLAN	78000.61	10213.75	88214.36	90654.75	9000.00	99654.75	88155.03	10000.00	98155.03	109294.00	11000.00	120294.00
1. Ministry of Agriculture	6759.94	...	6759.94	7860.87	...	7860.87	7860.87	...	7860.87	9217.00	...	9217.00
1.01 Control of Shifting Cultivation	40.00	...	40.00	50.00	...	50.00	50.00	...	50.00	...	...	...
1.02 Rashtriya Krishi Vikas Yojana (RKVY)	6719.94	...	6719.94	7810.87	...	7810.87	7810.87	...	7810.87	9217.00	...	9217.00
2. Ministry of Development of North Eastern Region	1534.08	...	1534.08	1550.00	...	1550.00	1550.00	...	1550.00	1700.00	...	1700.00
2.01 Construction/Improvement of Roads of Economic Importance	5.00	...	5.00	5.00	...	5.00	5.00	...	5.00	7.00	...	7.00
2.02 Consultancy, Monitoring, third party evaluation charges etc. under NLCPR Scheme	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
2.03 Grants from Central Pool of Resources for North Eastern Region and Sikkim	805.78	...	805.78	799.00	...	799.00	799.00	...	799.00	879.00	...	879.00
2.04 Other Programmes	71.77	...	71.77	62.00	...	62.00	62.00	...	62.00	72.00	...	72.00
2.05 Schemes of North Eastern Council	601.53	...	601.53	633.00	...	633.00	633.00	...	633.00	691.00	...	691.00
2.06 Special Package for Bodoland Territorial Council	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
3. Ministry of Finance	59289.46	10213.75	69503.21	71741.61	9000.00	80741.61	70741.61	10000.00	80741.61	88543.00	11000.00	99543.00
3.01 ACA for Desalination Plant at Chennai	...	...	...	...	...	...	0.01	...	0.01	1.00	...	1.00
3.02 ACA for Drought mitigation in Bundelkhand Region	1107.62	...	1107.62	...	...	...	...	...	...	...	...	...
3.03 Accelerated Irrigation Benefit Programme and other Water Resources Programme	8757.53	...	8757.53	12620.00	...	12620.00	7460.00	...	7460.00	14242.00	...	14242.00
3.04 Additional Central Assistance for Externally Aided Projects	3130.90	10213.75	13344.65	2000.00	9000.00	11000.00	3350.00	10000.00	13350.00	2500.00	11000.00	13500.00
3.05 Additional Central Assistance for Other Projects	1664.34	...	1664.34	1000.00	...	1000.00	1400.00	...	1400.00	1261.00	...	1261.00
3.06 Backward Regions Grant Fund-State Component	2130.00	...	2130.00	4840.00	...	4840.00	7280.00	...	7280.00	6990.00	...	6990.00
3.07 Jawaharlal Nehru National Urban Renewable Mission (JNNURM)	5284.84	...	5284.84	12522.00	...	12522.00	7450.00	...	7450.00	12522.00	...	12522.00
3.08 National E-Governance Action Plan (NEGAP)	131.44	...	131.44	190.00	...	190.00	190.00	...	190.00	190.00	...	190.00
3.09 National Social Assistance Programme (NSAP) including Annapurna	5110.00	...	5110.00	6107.61	...	6107.61	6607.61	...	6607.61	8382.00	...	8382.00
3.10 Normal Central Assistance	20007.67	...	20007.67	23263.00	...	23263.00	21831.77	...	21831.77	25589.00	...	25589.00
3.11 Special Central Assistance	3917.00	...	3917.00	5400.00	...	5400.00	8370.00	...	8370.00	9571.00	...	9571.00
3.12 Special Central Assistance Border Area	691.00	...	691.00	900.00	...	900.00	1003.22	...	1003.22	990.00	...	990.00
3.13 Special Central Assistance-Hill Areas	271.60	...	271.60	299.00	...	299.00	299.00	...	299.00	300.00	...	300.00
3.14 Special Plan Assistance	7085.52	...	7085.52	2600.00	...	2600.00	5500.00	...	5500.00	6005.00	...	6005.00
4. Ministry of Panchayati Raj	6550.00	...	6550.00	5050.00	...	5050.00	3717.00	...	3717.00	5050.00	...	5050.00
4.01 Backward Regions Grants Fund	6550.00	...	6550.00	5050.00	...	5050.00	3717.00	...	3717.00	5050.00	...	5050.00
5. Ministry of Road Transport and Highways	1935.52	...	1935.52	2159.26	...	2159.26	2159.26	...	2159.26	2267.00	...	2267.00
5.01 Central Road Fund - Transfers	1935.52	...	1935.52	2159.26	...	2159.26	2159.26	...	2159.26	2267.00	...	2267.00
6. Ministry of Tribal Affairs	1931.61	...	1931.61	2293.01	...	2293.01	2126.29	...	2126.29	2517.00	...	2517.00
6.01 Assistance for schemes under proviso(i) to Article 275 (1) of the Constitution	999.88	...	999.88	1197.00	...	1197.00	1111.28	...	1111.28	1317.00	...	1317.00
6.02 Special Central Assistance to Tribal Sub-Plan	931.73	...	931.73	1096.01	...	1096.01	1015.01	...	1015.01	1200.00	...	1200.00

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(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2010-2011			Budget 2011-2012			Revised 2011-2012			Budget 2012-2013		
	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES	30317.89	...	30317.89	33575.35	20.20	33595.55	36666.49	20.20	36686.69	41019.42	...	41019.42
1. Department of Agriculture and Cooperation	1664.44	...	1664.44	1383.67	...	1383.67	1258.78	...	1258.78	1426.15	...	1426.15
2. Department of Animal Husbandry, Dairying and Fisheries	490.08	...	490.08	458.94	...	458.94	401.20	...	401.20	569.57	...	569.57
3. Department of Consumer Affairs	30.00	...	30.00	37.51	...	37.51	27.26	...	27.26	60.46	...	60.46
4. Department of Food and Public Distribution	0.39	...	0.39	0.65	...	0.65	1.70	...	1.70	28.70	...	28.70
5. Ministry of Culture	0.74	...	0.74	1.20	...	1.20	1.20	...	1.20	22.75	...	22.75
6. Ministry of Development of North Eastern Region	...	...	...	68.00	...	68.00	0.35	...	0.35	45.00	...	45.00
7. Ministry of Environment and Forests	355.33	...	355.33	274.71	...	274.71	275.85	...	275.85	302.43	...	302.43
8. Ministry of Food Processing Industries	0.93	...	0.93	4.76	...	4.76	0.26	...	0.26	40.40	...	40.40
9. Department of Health and Family Welfare	4979.38	...	4979.38	5300.60	...	5300.60	5482.73	...	5482.73	6291.27	...	6291.27
10. Ministry of Home Affairs	183.75	...	183.75	282.40	...	282.40	351.92	...	351.92	294.39	...	294.39
11. Ministry of Housing and Urban Poverty Alleviation	681.09	...	681.09	804.50	...	804.50	778.08	...	778.08	85.42	...	85.42
12. Department of School Education and Literacy	3335.14	...	3335.14	3889.96	...	3889.96	3996.07	...	3996.07	4966.59	...	4966.59
13. Department of Higher Education	507.78	...	507.78	1020.69	...	1020.69	952.49	...	952.49	1008.02	...	1008.02
14. Ministry of Labour and Employment	299.84	...	299.84	221.03	...	221.03	225.53	...	225.53	174.09	...	174.09
15. Ministry of Law and Justice	132.35	...	132.35	427.90	...	427.90	505.43	...	505.43	510.00	...	510.00
16. Ministry of Micro, Small and Medium Enterprises	16.01	...	16.01	10.16	...	10.16	10.16	...	10.16	7.00	...	7.00
17. Ministry of Minority Affairs	1691.64	...	1691.64	2109.13	...	2109.13	2034.89	...	2034.89	2418.84	...	2418.84
18. Ministry of New and Renewable Energy	31.16	...	31.16	19.40	...	19.40	20.00	...	20.00	22.00	...	22.00
19. Ministry of Planning	6.48	...	6.48	9.17	...	9.17	9.17	...	9.17	13.16	...	13.16
20. Ministry of Road Transport and Highways	280.85	...	280.85	370.29	...	370.29	325.29	...	325.29	355.86	...	355.86
21. Department of Rural Development	...	...	...	19.99	...	19.99	19.99	...	19.99	...	...	...
22. Department of Land Resources	172.86	...	172.86	66.10	...	66.10	66.10	...	66.10	101.55	...	101.55
23. Ministry of Social Justice and Empowerment	3428.30	...	3428.30	4125.91	...	4125.91	4131.20	...	4131.20	4501.00	...	4501.00
24. Ministry of Statistics and Programme Implementation	22.42	...	22.42	310.34	...	310.34	188.31	...	188.31	328.87	...	328.87
25. Ministry of Textiles	153.17	...	153.17	125.60	...	125.60	123.60	...	123.60	64.64	...	64.64
26. Ministry of Tourism	263.40	...	263.40	230.00	...	230.00	230.00	...	230.00	260.00	...	260.00
27. Ministry of Tribal Affairs	946.95	...	946.95	1018.10	...	1018.10	1161.70	...	1161.70	1110.80	...	1110.80
28. Ministry of Urban Development	38.24	...	38.24	58.30	20.20	78.50	37.00	20.20	57.20	48.50	...	48.50
29. Ministry of Water Resources	110.03	...	110.03	111.04	...	111.04	84.98	...	84.98	110.48	...	110.48
30. Ministry of Women and Child Development	10190.75	...	10190.75	10602.52	...	10602.52	13795.17	...	13795.17	15594.19	...	15594.19
31. Ministry of Youth Affairs and Sports	300.50	...	300.50	212.28	...	212.28	169.58	...	169.58	257.29	...	257.29
32. Other Ministries	3.89	...	3.89	0.50	...	0.50	0.50	...	0.50	...	...	...
TOTAL - State Governments	108318.50	10213.75	118532.25	124230.10	9020.20	133250.30	124821.52	10020.20	134841.72	150313.42	11000.00	161313.42
UNION TERRITORY PLANS	1188.31	...	1188.31	1637.63	...	1637.63	1052.65	...	1052.65	1720.00	...	1720.00
1. Ministry of Home Affairs	1120.76	...	1120.76	1562.29	...	1562.29	977.31	...	977.31	1640.89	...	1640.89
1.01 Assistance for U.T. Plans	1120.76	...	1120.76	1562.29	...	1562.29	977.31	...	977.31	1640.89	...	1640.89
2. Ministry of Road Transport and Highways	67.55	...	67.55	75.34	...	75.34	75.34	...	75.34	79.11	...	79.11
2.01 Central Road Fund - Transfers	67.55	...	67.55	75.34	...	75.34	75.34	...	75.34	79.11	...	79.11
CENTRAL AND CENTRALLY SPONSORED PLAN SCHEMES	287.96	...	287.96	449.74	...	449.74	439.72	...	439.72	572.92	...	572.92
1. Department of Animal Husbandry, Dairying and Fisheries	7.38	...	7.38	7.38	...	7.38	15.71	...	15.71	19.50	...	19.50
2. Ministry of Food Processing Industries	...	...	...	0.02	...	0.02	0.02	...	0.02	15.06	...	15.06
3. Department of Health and Family Welfare	43.14	...	43.14	69.63	...	69.63	51.09	...	51.09	63.21	...	63.21
4. Ministry of Housing and Urban Poverty Alleviation	...	...	...	6.05	...	6.05	5.00	...	5.00	9.50	...	9.50
5. Department of School Education and Literacy	118.14	...	118.14	121.74	...	121.74	114.18	...	114.18	164.94	...	164.94
6. Department of Higher Education	29.01	...	29.01	27.87	...	27.87	22.24	...	22.24
7. Ministry of Law and Justice	6.00	...	6.00	25.00	...	25.00	25.00	...	25.00	35.00	...	35.00

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	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total	Grant	Loan	Total
8. Ministry of Minority Affairs	4.92	...	4.92	26.53	...	26.53	21.53	...	21.53	29.91	...	29.91
9. Ministry of Social Justice and Empowerment	3.13	...	3.13	8.52	...	8.52	8.52	...	8.52	7.52	...	7.52
10. Ministry of Statistics and Programme Implementation	0.20	...	0.20	15.40	...	15.40	16.39	...	16.39	10.54	...	10.54
11. Ministry of Tourism	4.00	...	4.00	11.00	...	11.00	11.00	...	11.00	11.00	...	11.00
12. Ministry of Women and Child Development	95.41	...	95.41	120.19	...	120.19	130.92	...	130.92	170.69	...	170.69
13. Ministry of Youth Affairs and Sports	0.39	...	0.39	0.47	...	0.47	5.85	...	5.85	0.86	...	0.86
14. Other Ministries	5.25	...	5.25	8.80	...	8.80	6.64	...	6.64	12.95	...	12.95
TOTAL - Union Territory Governments	1476.27	...	1476.27	2087.37	...	2087.37	1492.37	...	1492.37	2292.92	...	2292.92
GRAND TOTAL - PLAN	109794.77	10213.75	120008.52	126317.47	9020.20	135337.67	126313.89	10020.20	136334.09	152606.34	11000.00	163606.34