

MINISTRY OF HOME AFFAIRS

DEMAND NO. 98

Union Territories Without Legislature (Dadra and Nagar Haveli)

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	112.85	94.76	207.61	138.73	85.22	223.95	167.93	88.26	256.19	181.63	93.48	275.11	
Capital	75.79	4.61	80.40	57.09	4.12	61.21	89.09	4.62	93.71	152.51	3.82	156.33	
Total	188.64	99.37	288.01	195.82	89.34	285.16	257.02	92.88	349.90	334.14	97.30	431.44	
1. Secretariat													
Revenue	3710	...	0.84	0.84	0.30	0.84	1.14	0.30	0.84	1.14	0.05	0.86	0.91
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		...	0.84	0.84	0.30	0.84	1.14	0.30	0.84	1.14	0.05	0.86	0.91
2. Police													
Revenue	3710	...	19.17	19.17	...	17.80	17.80	...	19.50	19.50	...	21.05	21.05
Capital	5710	1.50	0.22	1.72	0.70	0.18	0.88	0.70	0.18	0.88	2.00	0.14	2.14
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		1.50	19.39	20.89	0.70	17.98	18.68	0.70	19.68	20.38	2.00	21.19	23.19
3. Education													
Revenue	3710	29.71	29.15	58.86	32.88	25.70	58.58	36.48	25.80	62.28	46.74	26.38	73.12
Capital	5710	4.56	0.31	4.87	5.50	0.31	5.81	5.50	0.31	5.81	8.00	0.31	8.31
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		34.27	29.46	63.73	38.38	26.01	64.39	41.98	26.11	68.09	54.74	26.69	81.43
4. Forestry and Wildlife													
Revenue	3710	3.39	4.55	7.94	3.53	3.82	7.35	3.53	3.97	7.50	4.93	4.49	9.42
Capital	5710	0.70	0.02	0.72	0.76	0.02	0.78	0.76	0.02	0.78	1.01	0.06	1.07
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		4.09	4.57	8.66	4.29	3.84	8.13	4.29	3.99	8.28	5.94	4.55	10.49
5. Transport													
Revenue	3710	21.16	4.33	25.49	15.14	4.09	19.23	23.14	4.34	27.48	29.13	4.69	33.82
Capital	5710	16.00	1.15	17.15	10.00	0.79	10.79	28.00	1.29	29.29	44.00	0.98	44.98
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		37.16	5.48	42.64	25.14	4.88	30.02	51.14	5.63	56.77	73.13	5.67	78.80

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
6. Housing and Urban Development													
Revenue	3710	14.69	3.78	18.47	30.72	3.46	34.18	30.72	3.46	34.18	20.34	3.76	24.10
Capital	5710	4.49	0.70	5.19	3.45	0.68	4.13	3.45	0.68	4.13	9.51	0.65	10.16
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		19.18	4.48	23.66	34.17	4.14	38.31	34.17	4.14	38.31	29.85	4.41	34.26
7. Food & Civil Supplies													
Revenue	3710	0.09	1.46	1.55	0.11	0.29	0.40	0.11	0.29	0.40	0.11	0.35	0.46
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.09	1.46	1.55	0.11	0.29	0.40	0.11	0.29	0.40	0.11	0.35	0.46
8. Energy													
Revenue	3710	3.79	8.25	12.04	3.75	7.41	11.16	3.75	7.86	11.61	5.58	8.13	13.71
Capital	5710	38.00	...	38.00	24.00	...	24.00	24.00	...	24.00	42.00	...	42.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		41.79	8.25	50.04	27.75	7.41	35.16	27.75	7.86	35.61	47.58	8.13	55.71
9. Agriculture and Allied Activities													
Revenue	3710	4.31	1.26	5.57	5.77	1.08	6.85	6.07	1.08	7.15	7.25	1.17	8.42
Capital	5710	0.14	...	0.14	0.23	...	0.23	0.23	...	0.23	2.25	...	2.25
Loans and Advances	7710	0.06	0.69	0.75	0.07	0.69	0.76	0.07	0.69	0.76	0.08	0.72	0.80
Total		4.51	1.95	6.46	6.07	1.77	7.84	6.37	1.77	8.14	9.58	1.89	11.47
10. Rural Development													
Revenue	3710	5.29	2.08	7.37	7.88	1.83	9.71	11.88	1.83	13.71	14.68	2.08	16.76
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Total		5.30	2.08	7.38	7.89	1.83	9.72	11.89	1.83	13.72	14.69	2.08	16.77
11. Health													
Revenue	3710	15.26	7.71	22.97	14.06	6.88	20.94	15.36	6.98	22.34	15.98	7.09	23.07
Capital	5710	5.40	0.97	6.37	6.60	0.58	7.18	6.60	0.58	7.18	20.60	0.48	21.08
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		20.66	8.68	29.34	20.66	7.46	28.12	21.96	7.56	29.52	36.58	7.57	44.15
12. Labour													
Revenue	3710	0.78	0.58	1.36	0.69	0.54	1.23	0.69	0.54	1.23	0.79	0.59	1.38
Capital	5710	...	...	...	...	...	...	...	...	...	...	...	...
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.78	0.58	1.36	0.69	0.54	1.23	0.69	0.54	1.23	0.79	0.59	1.38

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13. Irrigation & Flood Control													
Revenue	3710	9.85	5.38	15.23	18.18	5.05	23.23	30.18	5.25	35.43	28.82	5.57	34.39
Capital	5710	2.01	0.52	2.53	2.50	0.82	3.32	3.50	0.82	4.32	5.25	0.45	5.70
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		11.86	5.90	17.76	20.68	5.87	26.55	33.68	6.07	39.75	34.07	6.02	40.09
14. Village & small Industries													
Revenue	3710	0.46	0.03	0.49	0.39	0.04	0.43	0.39	0.04	0.43	0.42	0.04	0.46
Capital	5710	0.23	...	0.23	1.51	...	1.51	1.51	...	1.51	2.00	...	2.00
Loans and Advances	7710	...	...	...	...	...	...	...	...	...	...	...	...
Total		0.69	0.03	0.72	1.90	0.04	1.94	1.90	0.04	1.94	2.42	0.04	2.46
15. Others													
Revenue	3710	4.07	6.19	10.26	5.33	6.39	11.72	5.33	6.48	11.81	6.81	7.23	14.04
Capital	5710	2.63	0.03	2.66	1.70	0.05	1.75	14.70	0.05	14.75	15.71	0.03	15.74
Loans and Advances	7710	0.06	...	0.06	0.06	...	0.06	0.06	...	0.06	0.09	...	0.09
Total		6.76	6.22	12.98	7.09	6.44	13.53	20.09	6.53	26.62	22.61	7.26	29.87
Grand Total		188.64	99.37	288.01	195.82	89.34	285.16	257.02	92.88	349.90	334.14	97.30	431.44
Revenue		112.85	94.76	207.61	138.73	85.22	223.95	167.93	88.26	256.19	181.63	93.48	275.11
Capital		75.66	3.92	79.58	56.95	3.43	60.38	88.95	3.93	92.88	152.33	3.10	155.43
Loans and Advances		0.13	0.69	0.82	0.14	0.69	0.83	0.14	0.69	0.83	0.18	0.72	0.90