

**THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT**

## DEMAND NO. 80

**Secretariat of the Vice-President**

A. The Budget allocations, net of recoveries, are given below:

*(In crores of Rupees)*

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	...	2.72	2.72	...	3.02	3.02	...	3.23	3.23	...	2.99	2.99	
Capital	...	...	...	...	...	...	...	...	...	...	...	...	
<b>Total</b>	...	<b>2.72</b>	<b>2.72</b>	...	<b>3.02</b>	<b>3.02</b>	...	<b>3.23</b>	<b>3.23</b>	...	<b>2.99</b>	<b>2.99</b>	
<b>Vice-President</b>													
1. Secretariat	2012	...	2.72	2.72	...	2.94	2.94	...	3.20	3.20	...	2.91	2.91
2. Others	2012	...	...	...	...	0.08	0.08	...	0.03	0.03	...	0.08	0.08
<b>Total-Vice-President</b>		...	<b>2.72</b>	<b>2.72</b>	...	<b>3.02</b>	<b>3.02</b>	...	<b>3.23</b>	<b>3.23</b>	...	<b>2.99</b>	<b>2.99</b>
<b>Grand Total</b>		...	<b>2.72</b>	<b>2.72</b>	...	<b>3.02</b>	<b>3.02</b>	...	<b>3.23</b>	<b>3.23</b>	...	<b>2.99</b>	<b>2.99</b>

1-2. Provides for expenditure on the staff and officers of the Vice President's Secretariat, including their travel expenses, contingencies and discretionary grant of the Vice-President. The salary of the Vice-President of India is met from Demand No.78 as Chairman of Rajya Sabha.