

**THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT****No. 76 (APPROPRIATION)****Staff, Household and Allowances of the President**

A. The Budget allocations, net of recoveries, are given below:

| Major Head           | Actual 2009-2010 |              |              | Budget 2010-2011 |              |              | Revised 2010-2011 |              |              | <i>(In crores of Rupees)</i><br>Budget 2011-2012 |              |              |              |
|----------------------|------------------|--------------|--------------|------------------|--------------|--------------|-------------------|--------------|--------------|--------------------------------------------------|--------------|--------------|--------------|
|                      | Plan             | Non-Plan     | Total        | Plan             | Non-Plan     | Total        | Plan              | Non-Plan     | Total        | Plan                                             | Non-Plan     | Total        |              |
| Revenue              | ...              | 26.39        | 26.39        | ...              | 29.11        | 29.11        | ...               | 32.07        | 32.07        | ...                                              | 27.67        | 27.67        |              |
| Capital              | ...              | ...          | ...          | ...              | ...          | ...          | ...               | ...          | ...          | ...                                              | ...          | ...          |              |
| <b>Total</b>         | ...              | <b>26.39</b> | <b>26.39</b> | ...              | <b>29.11</b> | <b>29.11</b> | ...               | <b>32.07</b> | <b>32.07</b> | ...                                              | <b>27.67</b> | <b>27.67</b> |              |
| 1. President         | 2012             | ...          | 0.37         | 0.37             | ...          | 0.18         | 0.18              | ...          | 0.18         | 0.18                                             | ...          | 0.18         | 0.18         |
| 2. Secretariat       | 2012             | ...          | 6.45         | 6.45             | ...          | 8.23         | 8.23              | ...          | 9.28         | 9.28                                             | ...          | 9.55         | 9.55         |
| 3. Other Expenditure | 2012             | ...          | 19.57        | 19.57            | ...          | 20.70        | 20.70             | ...          | 22.61        | 22.61                                            | ...          | 17.94        | 17.94        |
| <b>Grand Total</b>   |                  | ...          | <b>26.39</b> | <b>26.39</b>     | ...          | <b>29.11</b> | <b>29.11</b>      | ...          | <b>32.07</b> | <b>32.07</b>                                     | ...          | <b>27.67</b> | <b>27.67</b> |

1. Provides for the salaries and allowances in respect of the Hon'ble President of India.

2. Provides for the establishment related expenses in respect of the staff and officers of the Secretariat including office expenses.

3. Provides for the expenditure on the household establishment of the Hon'ble President on account of salaries of the staff and officers, office expenses and purchase and maintenance of vehicles etc.