

**MINISTRY OF HUMAN RESOURCE DEVELOPMENT****DEMAND NO. 58****Department of School Education and Literacy**

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	21608.59	2607.48	24216.07	31036.00	2178.00	33214.00	34036.00	2306.00	36342.00	38957.00	2494.00	41451.00	
Capital	250.00	...	250.00	...	...	...	...	...	...	...	...	...	
<b>Total</b>	<b>21858.59</b>	<b>2607.48</b>	<b>24466.07</b>	<b>31036.00</b>	<b>2178.00</b>	<b>33214.00</b>	<b>34036.00</b>	<b>2306.00</b>	<b>36342.00</b>	<b>38957.00</b>	<b>2494.00</b>	<b>41451.00</b>	
1. Secretariat-Social Services	2251	...	2.86	2.86	...	4.22	4.22	...	4.78	4.78	...	5.09	5.09
<b>General Education</b>													
<b>Elementary Education</b>													
2. Strengthening of Teachers Training Institutions	2202	0.37	...	0.37	1.30	...	1.30	1.00	...	1.00	1.30	...	1.30
	3601	312.50	...	312.50	428.70	...	428.70	310.00	...	310.00	428.70	...	428.70
	3602	13.26	...	13.26	20.00	...	20.00	17.00	...	17.00	20.00	...	20.00
	<i>Total</i>	<i>326.13</i>	...	<i>326.13</i>	<i>450.00</i>	...	<i>450.00</i>	<i>328.00</i>	...	<i>328.00</i>	<i>450.00</i>	...	<i>450.00</i>
3. Mahila Samakhya	2202	41.84	...	41.84	46.00	...	46.00	46.00	...	46.00	50.00	...	50.00
4. National Bal Bhawan, New Delhi	2202	6.30	6.10	12.40	12.82	5.70	18.52	12.82	6.30	19.12	12.60	6.45	19.05
5. National Programme of Mid Day Meals in Schools	2202	755.80	...	755.80	96.12	...	96.12	96.57	...	96.57	37.15	...	37.15
	3601	570.23	...	570.23	2368.32	...	2368.32	1826.28	...	1826.28	2565.60	...	2565.60
	3602	23.07	...	23.07	80.68	...	80.68	98.93	...	98.93	94.00	...	94.00
	<i>Total</i>	<i>1349.10</i>	...	<i>1349.10</i>	<i>2545.12</i>	...	<i>2545.12</i>	<i>2021.78</i>	...	<i>2021.78</i>	<i>2696.75</i>	...	<i>2696.75</i>
6. Sarva Shiksha Abhiyan (SSA)	2202	4409.96	...	4409.96	4994.08	...	4994.08	7769.08	...	7769.08	7096.15	...	7096.15
	3601	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	3602	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Total</i>	<i>4409.96</i>	...	<i>4409.96</i>	<i>4994.10</i>	...	<i>4994.10</i>	<i>7769.10</i>	...	<i>7769.10</i>	<i>7096.17</i>	...	<i>7096.17</i>
7. National Investment Fund													
7.01 Transfer to Income and Expenditure Account of National Investment Fund	3475	...	...	...	125.88	...	125.88	102.22	...	102.22	131.25	...	131.25
7.02 Scheme financed from National Investment Fund													
7.02.01 National Programme of Mid Day Meals in Schools	2202	...	...	...	125.88	...	125.88	102.22	...	102.22	20.00	...	20.00
	3601	...	...	...	...	...	...	...	...	...	111.25	...	111.25

(In crores of Rupees)

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<i>Total</i>	...	...	...	125.88	...	125.88	102.22	...	102.22	131.25	...	131.25	
7.03 Amount met from National Investment Fund	2202	...	...	-125.88	...	-125.88	-102.22	...	-102.22	-20.00	...	-20.00	
	3601	...	...	...	...	...	...	...	...	-111.25	...	-111.25	
<i>Total</i>	...	...	...	-125.88	...	-125.88	-102.22	...	-102.22	-131.25	...	-131.25	
<i>Net</i>	...	...	...	125.88	...	125.88	102.22	...	102.22	131.25	...	131.25	
8. Transfer to Prarambhik Shiksha Kosh (PSK)	2202	12257.67	...	12257.67	14433.00	...	14433.00	15805.00	...	15805.00	18506.33	...	18506.33
9. Schemes financed from Prarambhik Shiksha Kosh (PSK)													
9.01 National Programme of Mid Day Meals in Schools	2202	675.09	...	675.09	100.00	...	100.00	...	...	5.00	...	5.00	
	3601	4907.54	...	4907.54	5725.00	...	5725.00	6372.00	...	6372.00	6509.00	...	6509.00
	3602	...	...	...	...	...	...	...	...	...	...	...	
<i>Total</i>	5582.63	...	5582.63	5825.00	...	5825.00	6372.00	...	6372.00	6514.00	...	6514.00	
9.02 Sarva Shiksha Abhiyan (SSA)	2202	8415.48	...	8415.48	8608.00	...	8608.00	9433.00	...	9433.00	11992.33	...	11992.33
	3601	...	...	...	...	...	...	...	...	...	...	...	
	3602	...	...	...	...	...	...	...	...	...	...	...	
<i>Total</i>	8415.48	...	8415.48	8608.00	...	8608.00	9433.00	...	9433.00	11992.33	...	11992.33	
<i>Total- Schemes financed from Prarambhik Shiksha Kosh (PSK)</i>	13998.11	...	13998.11	14433.00	...	14433.00	15805.00	...	15805.00	18506.33	...	18506.33	
10. Amount met from Prarambhik Shiksha Kosh (PSK)	2202	-9090.57	...	-9090.57	-8708.00	...	-8708.00	-9433.00	...	-9433.00	-11997.33	...	-11997.33
	3601	-4907.54	...	-4907.54	-5725.00	...	-5725.00	-6372.00	...	-6372.00	-6509.00	...	-6509.00
	3602	...	...	...	...	...	...	...	...	...	...	...	
<i>Total</i>	-13998.11	...	-13998.11	-14433.00	...	-14433.00	-15805.00	...	-15805.00	-18506.33	...	-18506.33	
11. The Scheme for Providing Quality Education in Madrassas (SPQEM)	2202	...	...	...	2.50	...	2.50	2.50	...	2.50	7.50	...	7.50
	3601	46.23	...	46.23	42.49	...	42.49	91.09	...	91.09	127.49	...	127.49
	3602	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<i>Total</i>	46.23	...	46.23	45.00	...	45.00	93.60	...	93.60	135.00	...	135.00	
12. The Scheme for Infrastructure Development in Minority Institutions (IDMI)	2202	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	3601	4.48	...	4.48	9.65	...	9.65	23.15	...	23.15	44.98	...	44.98
	3602	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
<i>Total</i>	4.48	...	4.48	9.67	...	9.67	23.17	...	23.17	45.00	...	45.00	
<b>Total-Elementary Education</b>	<b>18441.71</b>	<b>6.10</b>	<b>18447.81</b>	<b>22661.59</b>	<b>5.70</b>	<b>22667.29</b>	<b>26201.69</b>	<b>6.30</b>	<b>26207.99</b>	<b>29123.10</b>	<b>6.45</b>	<b>29129.55</b>	
<b>Secondary Education</b>													
13. National Council of Educational Research & Training	2202	25.00	97.41	122.41	36.00	107.30	143.30	36.00	119.17	155.17	22.50	145.00	167.50

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
14.	Kendriya Vidyalaya Sangathan	2202	340.00	2085.44	2425.44	315.00	1652.00	1967.00	415.00	1764.79	2179.79	315.00	1885.00	2200.00
15.	Navodaya Vidyalaya Samiti	2202	1300.00	376.20	1676.20	1246.50	370.40	1616.90	1146.50	370.40	1516.90	1080.00	408.80	1488.80
16.	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	2202	489.28	...	489.28	1527.52	...	1527.52	1357.02	...	1357.02	2179.09	...	2179.09
		3601	59.48	...	59.48	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
		3602	0.32	...	0.32	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
		Total	549.08	...	549.08	1527.54	...	1527.54	1357.04	...	1357.04	2179.11	...	2179.11
17.	Scheme for Setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence	2202	251.71	...	251.71	382.48	...	382.48	441.48	...	441.48	1079.98	...	1079.98
		3601	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
		3602	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
		Total	251.71	...	251.71	382.50	...	382.50	441.50	...	441.50	1080.00	...	1080.00
18.	Information & Communication Technology in Schools	2202	3.50	...	3.50	39.15	...	39.15	39.15	...	39.15	48.95	...	48.95
		3601	181.10	...	181.10	316.85	...	316.85	316.85	...	316.85	396.05	...	396.05
		3602	...	...	...	4.00	...	4.00	4.00	...	4.00	5.00	...	5.00
		Total	184.60	...	184.60	360.00	...	360.00	360.00	...	360.00	450.00	...	450.00
19.	Inclusive Education for the Disabled at Secondary School (IEDSS)	2202	0.18	...	0.18	3.50	...	3.50	1.50	...	1.50	5.00	...	5.00
		3601	52.86	...	52.86	58.00	...	58.00	82.50	...	82.50	82.85	...	82.85
		3602	2.09	...	2.09	1.50	...	1.50	1.50	...	1.50	2.15	...	2.15
		Total	55.13	...	55.13	63.00	...	63.00	85.50	...	85.50	90.00	...	90.00
20.	National Institute of Open Schooling	2202	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
21.	Access and Equity	2202	0.51	...	0.51	0.45	...	0.45	0.57	...	0.57	0.09	...	0.09
		3601	...	...	...	...	...	...	...	...	...	...	...	...
		3602	...	...	...	...	...	...	...	...	...	...	...	...
		Total	0.51	...	0.51	0.45	...	0.45	0.57	...	0.57	0.09	...	0.09
22.	Central Tibetan Schools Society Administration	2202	5.84	34.33	40.17	8.00	31.82	39.82	8.00	35.08	43.08	8.00	37.00	45.00
23.	Vocationalisation of Education	2202	...	...	...	4.70	...	4.70	4.70	...	4.70	4.70	...	4.70
		3601	...	...	...	17.30	...	17.30	17.30	...	17.30	17.30	...	17.30
		3602	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
		Total	...	...	...	22.50	...	22.50	22.50	...	22.50	22.50	...	22.50
24.	National Scheme for Incentive to Girls for Secondary Education (SUCCESS)	2202	0.30	...	0.30	1.00	...	1.00	1.00	...	1.00	44.98	...	44.98
		3601	45.64	...	45.64	42.50	...	42.50	69.50	...	69.50	0.01	...	0.01
		3602	...	...	...	1.50	...	1.50	1.50	...	1.50	0.01	...	0.01
		Total	45.94	...	45.94	45.00	...	45.00	72.00	...	72.00	45.00	...	45.00

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
25. Scheme for Construction and Running of Girls Hostels for Students of Secondary & Higher Secondary Schools	2202	...	...	...	1.00	...	1.00	0.88	...	0.88	2.50	...	2.50
	3601	65.15	...	65.15	88.99	...	88.99	57.91	...	57.91	222.49	...	222.49
	3602	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
	<i>Total</i>	<i>65.15</i>	<i>...</i>	<i>65.15</i>	<i>90.00</i>	<i>...</i>	<i>90.00</i>	<i>58.80</i>	<i>...</i>	<i>58.80</i>	<i>225.00</i>	<i>...</i>	<i>225.00</i>
26. Appointment of Language Teachers	2202	...	...	...	0.01	...	0.01	0.02	...	0.02	0.02	...	0.02
	3601	9.96	...	9.96	13.48	...	13.48	13.46	...	13.46	4.46	...	4.46
	3602	...	...	...	0.01	...	0.01	0.02	...	0.02	0.02	...	0.02
	<i>Total</i>	<i>9.96</i>	<i>...</i>	<i>9.96</i>	<i>13.50</i>	<i>...</i>	<i>13.50</i>	<i>13.50</i>	<i>...</i>	<i>13.50</i>	<i>4.50</i>	<i>...</i>	<i>4.50</i>
27. National Means-cum Merit Scholarship Scheme	2202	0.70	...	0.70	81.45	...	81.45	54.45	...	54.45	54.00	...	54.00
	6202	250.00	...	250.00	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>250.70</i>	<i>...</i>	<i>250.70</i>	<i>81.45</i>	<i>...</i>	<i>81.45</i>	<i>54.45</i>	<i>...</i>	<i>54.45</i>	<i>54.00</i>	<i>...</i>	<i>54.00</i>
28. Other Programmes	2202	0.50	1.69	2.19	1.00	3.08	4.08	1.00	2.00	3.00	1.00	3.00	4.00
<b>Total-Secondary Education</b>		<b>3099.12</b>	<b>2595.07</b>	<b>5694.19</b>	<b>4207.44</b>	<b>2164.60</b>	<b>6372.04</b>	<b>4087.36</b>	<b>2291.44</b>	<b>6378.80</b>	<b>5591.70</b>	<b>2478.80</b>	<b>8070.50</b>
<b>Adult Education</b>													
29. Adult Education & Skill Development Scheme	2202	333.90	...	333.90	1050.10	...	1050.10	349.49	...	349.49	439.45	...	439.45
30. Support to NGOs/Institutions/SRCs for Adult. Education & Skill Development	2202	82.36	...	82.36	108.90	...	108.90	90.00	...	90.00	90.00	...	90.00
31. Directorate of Adult Education	2202	8.77	2.95	11.72	9.00	2.80	11.80	8.50	2.80	11.30	8.55	2.95	11.50
32. National Literacy Mission Authority	2202	1.42	...	1.42	2.00	0.07	2.07	2.00	0.07	2.07	2.00	0.07	2.07
	2251	...	...	...	...	...	...	...	...	...	...	...	...
	<i>Total</i>	<i>1.42</i>	<i>...</i>	<i>1.42</i>	<i>2.00</i>	<i>0.07</i>	<i>2.07</i>	<i>2.00</i>	<i>0.07</i>	<i>2.07</i>	<i>2.00</i>	<i>0.07</i>	<i>2.07</i>
33. Other Programmes	2202	...	0.50	0.50	...	0.61	0.61	...	0.61	0.61	...	0.64	0.64
<b>Total-Adult Education</b>		<b>426.45</b>	<b>3.45</b>	<b>429.90</b>	<b>1170.00</b>	<b>3.48</b>	<b>1173.48</b>	<b>449.99</b>	<b>3.48</b>	<b>453.47</b>	<b>540.00</b>	<b>3.66</b>	<b>543.66</b>
<b>Total-General Education</b>		<b>21967.28</b>	<b>2604.62</b>	<b>24571.90</b>	<b>28039.03</b>	<b>2173.78</b>	<b>30212.81</b>	<b>30739.04</b>	<b>2301.22</b>	<b>33040.26</b>	<b>35254.80</b>	<b>2488.91</b>	<b>37743.71</b>
34. Provision for Projects/Schemes for the Benefit of NE Areas and Sikkim													
34.01 Strengthening of Teachers Training Institutions	2552	...	...	...	50.00	...	50.00	47.00	...	47.00	50.00	...	50.00
34.02 National Bal Bhawan, New Delhi	2552	...	...	...	1.43	...	1.43	1.43	...	1.43	1.40	...	1.40
34.03 National Programme of Mid Day Meals in Schools	2552	...	...	...	944.00	...	944.00	944.00	...	944.00	1038.00	...	1038.00
34.04 Sarva Shiksha Abhiyan	2552	...	...	...	1397.90	...	1397.90	1797.90	...	1797.90	1911.50	...	1911.50
34.05 The Scheme for Providing Quality Education in Madrassas (SPQEM)	2552	...	...	...	5.00	...	5.00	10.40	...	10.40	15.00	...	15.00

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
34.06	The Scheme for Infrastructure Development in Minority Institutions (IDMI)	2552	...	...	...	1.08	...	1.08	2.58	...	2.58	5.00	...	5.00
34.07	National Council of Educational Research & Training	2552	...	...	...	4.00	...	4.00	4.00	...	4.00	2.50	...	2.50
34.08	Kendriya Vidyalaya Sangathan	2552	...	...	...	35.00	...	35.00	35.00	...	35.00	35.00	...	35.00
34.09	Navodaya Vidyalaya Samiti	2552	...	...	...	138.50	...	138.50	138.50	...	138.50	120.00	...	120.00
34.10	Rashtriya Madhyamik Shiksha Abhiyan (RMSA)	2552	...	...	...	172.46	...	172.46	142.96	...	142.96	244.79	...	244.79
34.11	Scheme for Setting up of 6000 Model Schools at Block Level as Bench Mark of Excellence	2552	...	...	...	42.50	...	42.50	47.50	...	47.50	120.00	...	120.00
34.12	Information and Communication Technology in Schools	2552	...	...	...	40.00	...	40.00	40.00	...	40.00	50.00	...	50.00
34.13	Inclusive Education for the Disabled at Secondary School (IEDSS)	2552	...	...	...	7.00	...	7.00	9.50	...	9.50	10.00	...	10.00
34.14	Access and Equity	2552	...	...	...	0.05	...	0.05	0.05	...	0.05	0.01	...	0.01
34.15	Vocationalisation of Education	2552	...	...	...	2.50	...	2.50	2.50	...	2.50	2.50	...	2.50
34.16	National Scheme for Incentive to Girls for Secondary Education (SUCCESS)	2552	...	...	...	5.00	...	5.00	8.00	...	8.00	5.00	...	5.00
34.17	Scheme for Construction and Running of Girls Hostels for Students of Secondary & Higher Secondary Schools	2552	...	...	...	10.00	...	10.00	8.08	...	8.08	25.00	...	25.00
34.18	Appointment of Language Teachers	2552	...	...	...	1.50	...	1.50	1.50	...	1.50	0.50	...	0.50
34.19	National Means-cum Merit Scholarship Scheme	2552	...	...	...	9.05	...	9.05	6.05	...	6.05	6.00	...	6.00
34.20	Adult Education & Skill Development Scheme	2552	...	...	...	116.90	...	116.90	39.01	...	39.01	49.05	...	49.05
34.21	Support to NGOs/Institutions/SRCs for Adult Education & Skill Development	2552	...	...	...	12.10	...	12.10	10.00	...	10.00	10.00	...	10.00
34.22	Directorate of Adult Education	2552	...	...	...	1.00	...	1.00	1.00	...	1.00	0.95	...	0.95
<i>Total- Provision for Projects/Schemes for the Benefit of NE Areas and Sikkim</i>			...	...	...	2996.97	...	2996.97	3296.96	...	3296.96	3702.20	...	3702.20
35.	Actual Recoveries	2202	-81.09	...	-81.09	...	...	...	...	...	...	...	...	...
		3601	-27.60	...	-27.60	...	...	...	...	...	...	...	...	...
	<i>Total</i>		-108.69	...	-108.69	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>			<b>21858.59</b>	<b>2607.48</b>	<b>24466.07</b>	<b>31036.00</b>	<b>2178.00</b>	<b>33214.00</b>	<b>34036.00</b>	<b>2306.00</b>	<b>36342.00</b>	<b>38957.00</b>	<b>2494.00</b>	<b>41451.00</b>

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>C. Plan Outlay</b>													
1. General Education	22202	21858.59	...	21858.59	28039.03	...	28039.03	30739.04	...	30739.04	35254.80	...	35254.80
2. North Eastern Areas	22552	...	...	...	2996.97	...	2996.97	3296.96	...	3296.96	3702.20	...	3702.20
<b>Total</b>		<b>21858.59</b>	...	<b>21858.59</b>	<b>31036.00</b>	...	<b>31036.00</b>	<b>34036.00</b>	...	<b>34036.00</b>	<b>38957.00</b>	...	<b>38957.00</b>

1. **Secretariat:** Provides for Secretariat expenditure.

2. **Strengthening of Teachers Training Institutions:** A Centrally-Sponsored Scheme of Restructuring and Reorganization of Teacher Education was launched in 1987 to create a sound institutional infrastructure for pre-service and in-service training of elementary & secondary school teachers and for provision of academic resource support to elementary and secondary schools. Central assistance is extended to States/UTs for Civil works, purchase of Equipment, Pay and allowances, training and research programmes etc. The Scheme is presently under revision.

3. **Mahila Samakhya Programme:** The Mahila Samakhya Scheme was started in pursuance of the objectives enshrined in the National Policy on Education (NPE), 1986 to initiate a programme for the education and empowerment of women in rural areas, particularly those from socially and economically marginalized groups. The scheme is currently being implemented in eleven States viz. Andhra Pradesh, Assam, Bihar, Jharkhand, Karnataka, Kerala, Gujarat, Uttar Pradesh, Uttaranchal, Madhya Pradesh and Chhattisgarh.

4. **National Bal Bhawan, New Delhi:** National Bal Bhawan (NBB), New Delhi established by the Government of India in 1956 at the initiative of the first Prime Minister of India, Pt. Jawahar Lal Nehru, is an autonomous body fully financed by the Ministry of Human Resource Development, Department of School Education and Literacy. National Bal Bhawan has been contributing towards achieving creativity amongst children in the age group of 5 -16 years, especially those from weaker sections of the society.

5. **National Programme of Mid-Day Meals in Schools:** With a view to enhancing enrolment, retention and attendance and simultaneously improving nutritional levels among children, the National Programme of Nutritional Support to Primary Education was launched as a centrally sponsored scheme on 15th August 1995, initially in 2408 Blocks in the country. Gradually, it has been expanded to cover children at primary level in all Blocks in the country. In October 2007 the scheme was further revised to cover children in upper primary level (Classes VI to VIII) in 3479 educationally backward blocks. From 2008-09 onwards the programme covers all children study in class I to VIII in all areas across the country.

6. **Sarva Shiksha Abhiyan (SSA):** Sarva Shiksha Abhiyan (SSA) is a flagship programme of Government of India being implemented in partnership with the States/UT Governments for universalisation of elementary education in the country. The SSA covers all districts in the country in order to ensure access, retention and quality improvement in elementary education. The sharing of expenditure between the Center and the States during the 10th Plan was on 75:25 basis. For XI Plan period the funding pattern has been revised as: 65:35 for the first two years of Plan, 60:40 for the third

year, 55:45 for the fourth year and 50:50 thereafter. In respect of 8 North-Eastern States, the funding pattern is 90:10 with the central share resourced from the 10% earmarked funds for the NE Region from the SSA's Central Budget. However, with the operationalisation of RTE Act w.e.f 1.4.2010, the funding pattern in respect of RTE-SSA programme for the period 2010-11 to 2014-15 has been revised as 65:35 for States/Union Territories other than NE States. For the 8 North Eastern States, the existing fund sharing pattern of 90:10 between the Centre and States would continue.

8. **Prarambhik Shiksha Kosh:** Following the imposition of the Education Cess @ 2% on all major Central Taxes through the Finance (No.2) Act, 2004, Prarambhik Shiksha Kosh (PSK) was established with effect from 14.11.2005 as a dedicated non-lapsable fund to receive the proceeds of the Education Cess. The accounting modalities/procedure for operation of PSK has been agreed to by the Office of the Comptroller & Auditor General of India. Notification/Resolution dated 30th August, 2006 regarding setting up of PSK has been published in the Gazette of India.

11. **The Schemes for Providing Quality Education in Madrasa (SPQEM):** The scheme seeks to bring about quality improvement in Madrasa to enable Muslim children to attain standards of the National Education System in formal Education Subject.

12. **The Scheme for Infrastructure Development in Minority Institutions (IDMI):** Area Intensive and Madrasa Modernization programme has been revised as the scheme for Infrastructure Development in Minority Institutions (IDMI) with effect from December 2008. The scheme would facilitate education of minorities by augmenting and strengthening school infrastructure in Minority Institutions in order to expand facilities to children of minority communities.

13. **National Council of Educational Research & Training (NCERT):** National Council of Educational Research and Training (NCERT) was set up in 1961 by the Government of India as an autonomous organization to advise and assist the Ministry of Human Resource Development, Government of India and Departments of Education in States/UTs in formulation and implementation of their policies and major programmes including finalization of National Curriculum Framework (NCF) in the field of Education particularly for qualitative improvement in School Education. From the year 2006-07, the scheme of Quality Improvement in Schools having the components of National Population Education Programme (NPEP), Environmental Orientation to Schools, Introduction to Yoga in Schools and International Science Olympiad have been transferred to NCERT for implementation.

14. **Kendriya Vidyalaya Sangathan (KVS):** Kendriya Vidyalaya Sangathan was set up in 1965, as a registered body, wholly financed by Government to establish, control and manage Kendriya Vidyalayas, the main objective of which is to meet the educational needs of the children of transferable Central Government employees.

15. **Navodaya Vidyalaya Samiti (NVS):** In pursuance of National Policy on Education (NPE)- 1986 (as modified in 1992) on setting up of pace setting residential schools where good quality education could be imparted to the talented children from rural areas, a Central Scheme was launched by the Government of India in 1986 to set up Jawahar Navodaya Vidyalayas (JNVs) in each district of the country. These JNVs are run by an autonomous organization, the Navodaya Vidyalayas Samiti (NVS) established in 1986 under Registration of Societies Act, 1860. At present 561 Navodaya Vidyalayas are operating.

16. **Rashtriya Madhyamik Shiksha Abhiyan (RMSA):** As a follow-up to the implementation of the Sarva Shiksha Abhiyan (SSA) leading to a massive increase in the number of students completing upper primary level, it has been felt necessary to meet the increased demand for access to Secondary Education. Accordingly, a new scheme, Rashtriya Madhyamik Shiksha Abhiyan (RMSA) was launched in March, 2009. Implementation of the scheme has commenced in 2009-10.

17. **Scheme for setting up of 6000 Model Schools at Block level as Bench Mark of Excellence:** Hon'ble Prime Minister in his Independence Day speech on 15th August, 2007 had, inter-alia, announced setting up of 6000 new High Quality Schools at the rate of one school per block. First phase of the programme to set up 2,500 schools in educationally backward blocks under the management of State Governments was launched in November, 2008. Implementation of the scheme has commenced in 2009-10.

18. **Information and Communication Technology in Schools (ICT in Schools):** A Centrally Sponsored Scheme namely Information and Communication Technology in Schools (ICT) @ Schools was launched in 2006 by merging the existing Schemes of Computer Literacy and Studies in Schools (CLASS) and Educational Technology (ET) with a view to promote computer aided learning in the Government & Government aided Secondary & Higher Secondary Schools with particular emphasis on rural sector to bridge the digital divide between the rural & urban areas. Under the ICT scheme Central assistance is 75%. The balance 25% of funds are contributed by the State Governments/UTs or funds from the MPLAD scheme in addition or as an alternative to State Government contribution. Assistance is provided to special category States namely North Eastern states, Jammu & Kashmir, Uttarakhand and Himachal Pradesh in the ratio of 90:10. The scheme has been revised with effect from 9th January, 2010.

19. **Inclusive Education for Disabled at Secondary Stage:** A new scheme of Inclusive Education for Disabled at Secondary Stage (IEDSS) is being implemented from April, 2009 for assisting inclusive education of disabled children in classes IX-XII. Assistance for all items covered in the scheme will be on 100 percentage basis. State Governments are also required to provide top up of ₹600 per annum for each child.

20. **National Institute of Open Schooling (NIOS):** The National Institute of Open Schooling (NIOS), earlier called National Open School (NOS) was established in 1989. Main objective of NIOS is to provide distance education through its academic, life enrichment and vocational courses and programmes from primary to pre-degree level. It provides education through an open learning system at school stage as an alternative to the formal system.

22. **Central Tibetan Schools Society Administration:** Central Tibetan Schools Society Administration (CTSA) was established as an Autonomous organization in the year 1961. The main objective of the CTSA is to provide free education to the children of Tibetan refugees scattered in different remote areas in our country. CTSA has 79 schools.

23. **Vocationalisation of education:** As envisaged in the National Education Policy, 1986 the Vocationalisation of secondary education provides for diversification of educational opportunities so as to enhance individual employability, reduce the mismatch between demand and supply of skilled manpower, to provide an alternative for those pursuing higher education. Under the Scheme job oriented courses at plus 2 level are being provided in the areas of Agriculture, Business & Commerce, Engineering and technology, Home Science, Health and Paramedical, Social Sciences, Humanities etc. The Scheme is under revision.

24. **National Scheme for Incentive to the Girl Child for Secondary Education:** Pursuant to the announcement made by the Finance Minister while presenting the budget for 2006-07, a scheme for providing incentives to girls pursuing Secondary Education has been launched. The objective of the Scheme is to establish an enabling environment to reduce the drop-outs and to promote the enrolment of girl child belonging to SC/ST communities in secondary schools and ensure their retention.

25. **Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary Schools:** A new scheme has been launched for creation of girls' hostel facilities for secondary level students. Under the proposed scheme, one girls' hostel is to be established in each educationally backward block (about 3500 in all). The hostels will be located in KGBVs wherever feasible and these will be upgraded as residential secondary schools based on their viability.

26. **Appointment of Language Teachers:** The Assistance under the scheme is given for appointment of Hindi Teachers in schools in non-Hindi speaking States, Urdu Teachers in Blocks or Districts that have a significant educationally backward minority population and Modern Indian Language Teachers to teach a third language in those schools of Hindi speaking States/ UTs that demand them.

27. **National Means-cum-Merit Scholarship:** National Means-cum-Merit Scholarship Scheme launched in 2008-09. provides for Scholarship of ₹6000/- per annum (₹500/- per month) to 1,00,000 student for study in classes IX to XII.. The objective of the scheme is to award scholarships to meritorious students of economically weaker sections to arrest their drop-out at class VIII and encourage them to continue in the secondary stage i.e. upto class XII.

28. **Other Programmes:** These include provision for (a) support to the Joint Indo-Mongolia School at Ulaanbaatar, and (b) National Awards to Teachers.

29. **Adult Education & Skill Development Scheme:** The existing schemes of Literacy Campaigns & Operation Restoration and Continuing Education for Neo- Literates have been merged into one single scheme of Adult Education & Skill Development and now known as Saakshar Bharat programme.

30. **Support to NGOs/ Institutions/ SRCs for Adult Education & Skill Development:** This new scheme assimilates the two existing schemes of Support to NGOs in the field of Adult Education and Jan Shikshan Sansthan (JSS). Under the scheme, financial support will be provided to NGOs for imparting literacy to adult non-literates in the age group of 15-35 years. The State Resource Centres (SRCs) managed by the NGOs also receive support under this programme.

31. **Directorate of Adult Education:** Directorate of Adult Education (DAE) has been functioning as the National Resource Center in the field of Adult Education. The Directorate was set up

as subordinate office of the Department of Elementary Education & Literacy under the Ministry of Human Resource Development to provide academic and technical resource support to various government and non-government agencies implementing Adult Education Programme in the country. The DAE is fully funded by the Central Govt.

32. **National Literacy Mission Authority (NLMA):** National Literacy Mission Authority was set up in 1988 as an autonomous wing of the Department of School Education & Literacy for implementation of the programmes of the National Literacy Mission.

33. **Other Programmes:** Provision for Adult Education Centre, Delhi.