

MINISTRY OF HOUSING AND URBAN POVERTY ALLEVIATION

DEMAND NO. 57

Ministry of Housing and Urban Poverty Alleviation

A. The Budget allocations, net of recoveries, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	564.54	7.05	571.59	1000.00	7.03	1007.03	880.00	7.29	887.29	1100.00	7.60	1107.60	
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	564.54	7.05	571.59	1000.00	7.03	1007.03	880.00	7.29	887.29	1100.00	7.60	1107.60	
1. Secretariat - General Services	2052	0.40	4.42	4.82	1.00	3.89	4.89	0.40	4.30	4.70	1.00	4.29	5.29
Water Supply and Sanitation													
2. Integrated Low Cost Sanitation Programme	2215	9.65	...	9.65	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	3601	45.85	...	45.85	69.00	...	69.00	78.00	...	78.00	69.00	...	69.00
	3602	...	...	...	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	<i>Total</i>	<i>55.50</i>	<i>...</i>	<i>55.50</i>	<i>71.00</i>	<i>...</i>	<i>71.00</i>	<i>80.00</i>	<i>...</i>	<i>80.00</i>	<i>71.00</i>	<i>...</i>	<i>71.00</i>
Housing													
3. National Buildings Organisation	2216	14.95	2.10	17.05	20.00	2.58	22.58	20.00	2.43	22.43	20.00	2.75	22.75
4. Other Housing Schemes	2216	10.90	0.53	11.43	8.40	0.56	8.96	5.50	0.56	6.06	5.50	0.56	6.06
5. Building Centre Schemes	2216	...	...	...	5.00	...	5.00	0.01	...	0.01	1.00	...	1.00
6. Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	2216	0.83	...	0.83	200.00	...	200.00	50.00	...	50.00	50.00	...	50.00
7. Jawahar Lal Nehru National Urban Renewal Mission (JnNURM)	2217	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00	80.00	...	80.00
8. Swarna Jayanti Shahari Rozgar Yojana (SJSRY)	2052	1.64	...	1.64	1.40	...	1.40	1.70	...	1.70	2.50	...	2.50
	2552	...	...	...	50.00	...	50.00	50.00	...	50.00	60.00	...	60.00
	3475	49.05	...	49.05	13.50	...	13.50	13.50	...	13.50	15.00	...	15.00
	3601	421.36	...	421.36	497.20	...	497.20	523.68	...	523.68	730.50	...	730.50
	3602	0.07	...	0.07	2.50	...	2.50	2.50	...	2.50	5.00	...	5.00
	<i>Total</i>	<i>472.12</i>	<i>...</i>	<i>472.12</i>	<i>564.60</i>	<i>...</i>	<i>564.60</i>	<i>591.38</i>	<i>...</i>	<i>591.38</i>	<i>813.00</i>	<i>...</i>	<i>813.00</i>
9. Rajiv Awas Yojna	2217	...	...	...	60.00	...	60.00	60.00	...	60.00	...	...	...
Total-Housing		518.80	2.63	521.43	878.00	3.14	881.14	746.89	2.99	749.88	969.50	3.31	972.81
10. Capacity Building for Urban Development - World Bank Assistance (IDA Loan) - EAP	2217	...	...	...	...	...	...	2.50	...	2.50	0.50	...	0.50

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
11. Technical Assistance from Department for International Development (DFID) (Externally Aided Project)	2217	...	...	...	...	...	...	0.01	...	0.01	2.95	...	2.95
	3601	...	...	...	...	...	...	0.10	...	0.10	5.00	...	5.00
	3602	...	...	...	...	...	...	0.10	...	0.10	0.05	...	0.05
	<i>Total</i>	...	...	...	...	...	...	<i>0.21</i>	...	<i>0.21</i>	<i>8.00</i>	...	<i>8.00</i>
12. Lumpsum Provision for projects/schemes for the benefit of the North Eastern Region and Sikkim	2552	...	...	...	50.00	...	50.00	50.00	...	50.00	50.00	...	50.00
13. Actual Recoveries	2216	-10.16	...	-10.16	...	...	...	...	...	...	...	...	...
Grand Total		564.54	7.05	571.59	1000.00	7.03	1007.03	880.00	7.29	887.29	1100.00	7.60	1107.60
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
B. Investment in Public Enterprises													
1. Housing & Urban Development Corporation	22216	...	3990.61	3990.61	...	8421.60	8421.60	...	6510.61	6510.61	...	6854.78	6854.78
Total		...	3990.61	3990.61	...	8421.60	8421.60	...	6510.61	6510.61	...	6854.78	6854.78
C. Plan Outlay													
1. Secretariat - General Services	32052	0.40	...	0.40	1.00	...	1.00	0.40	...	0.40	1.00	...	1.00
2. Water Supply and Sanitation	22215	55.50	...	55.50	71.00	...	71.00	80.00	...	80.00	71.00	...	71.00
3. Housing	22216	16.52	3990.61	4007.13	233.40	8421.60	8655.00	75.51	6510.61	6586.12	76.50	6854.78	6931.28
4. Urban Development	22217	492.12	...	492.12	594.60	...	594.60	624.09	...	624.09	841.50	...	841.50
5. North Eastern Areas	22552	...	...	...	100.00	...	100.00	100.00	...	100.00	110.00	...	110.00
Total		564.54	3990.61	4555.15	1000.00	8421.60	9421.60	880.00	6510.61	7390.61	1100.00	6854.78	7954.78

1. The provision is for expenditure on Secretariat of the Ministry of Housing and Urban Poverty Alleviation.

2. Government of India provides assistance to States and Union Territories for implementation of sanitation programmes through a Centrally Sponsored Scheme called Low Cost Sanitation Programme for conversion of dry latrines and construction of new ones. This also includes ₹15.97 crore for Scheduled Caste Sub Plan (SCSP) and ₹1.70 crore for Tribal Sub Plan (TSP).

3. The provision is for National Building Organisation, which is engaged in establishing an efficient Management Information System and data bank on housing, etc.

4. The provision includes contribution to Central Government Employees Welfare Housing Organisation, assistance to Building Materials and Technology Promotion Council, contribution

to United Nations Centre of Human Settlements and annual membership fee to the Commonwealth Local Government Forum.

5. The provision is for establishment of Building Centres in different cities.

6. The scheme is for providing interest subsidy on loans, etc., to urban poor for acquiring shelter. This also includes ₹11.25 crore for Scheduled Caste Sub Plan (SCSP) and ₹1.20 crore for Tribal Sub Plan (TSP).

7. The provision is for meeting the administrative expenditure for preparation of City Development Plans (CDPs), Detailed Project Reports(DPRs), etc., for the Jawaharlal Nehru National Urban Renewal Mission (JnNURM).

8. The provision is for the scheme of Swarna Jayanti Shahari Rozgar Yojana (SJSRY) aimed at providing gainful employment and skill development to the urban unemployed or

underemployed poor. This also includes ₹220.28 crore for Scheduled Caste Sub Plan (SCSP) and ₹23.50 crore for Tribal Sub Plan (TSP).

10. The provision is for the scheme of Capital Building for Urban Development - World Bank Assistance (IDA Loan).

11. The provision is for the Externally Aided Project for Support to National Policies for Urban Poverty Reduction programme - Technical Assistance from Department for International Development (DFID).

12. The provision is for projects/schemes for the benefit of the North Eastern Region and Sikkim.