MINISTRY OF YOUTH AFFAIRS AND SPORTS

DEMAND NO. 106

Ministry of Youth Affairs and Sports

A. The Budget allocations, net of recoveries, are given below:

(In crores of Rupees)

		Major	Actu	ual 2009-2010	Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
		Revenue	2735.95	120.26	2856.21	2249.00	106.43	2355.43	1788.67	124.01	1912.68	996.00	120.98	1116.98
		Capital	198.92	615.00	813.92	595.00	614.57	1209.57	595.00	807.99	1402.99	4.00	0.02	4.02
		Total	2934.87	735.26	3670.13	2844.00	721.00	3565.00	2383.67	932.00	3315.67	1000.00	121.00	1121.00
1.	Secretariat-Social Services	2251		13.59	13.59		14.50	14.50		15.50	15.50		14.52	14.52
Sports	& Youth Services													
	th Welfare Scheme													
2.	Nehru Yuva Kendra Sangathan	2204	95.83	32.00	127.83	82.00	29.50	111.50	84.44	31.57	116.01	93.90	29.50	123.40
3.	National Service Scheme	2204	9.30	4.38	13.68	12.75	4.56	17.31	12.75	4.56	17.31	17.75	4.56	22.31
		3601	54.34	0.61	54.95	63.13	2.31	65.44	62.79	2.31	65.10	62.80	2.31	65.11
		3602				0.12		0.12	0.46		0.46	0.45		0.45
		Total	63.64	4.99	68.63	76.00	6.87	82.87	76.00	6.87	82.87	81.00	6.87	87.87
4.	National Discipline Scheme	3601		3.67	3.67		2.67	2.67		2.67	2.67		2.67	2.67
5.	National Programme for Youth and Adolescent Development	2204	19.67		19.67	19.95	0.50	20.45	22.83	0.50	23.33	20.20	0.50	20.70
	·	3601	2.98		2.98	2.30		2.30	2.30		2.30	2.30		2.30
		Total	22.65		22.65	22.25	0.50	22.75	25.13	0.50	25.63	22.50	0.50	23.00
6.	Youth Hostels	2204				1.00		1.00	0.15		0.15	1.00		1.00
		4202	3.41		3.41	3.00		3.00	3.00		3.00	3.50		3.50
		Total	3.41		3.41	4.00		4.00	3.15		3.15	4.50		4.50
7.	Rajiv Gandhi National Institute of Youth Development	2204	8.10	1.00	9.10	9.00	0.90	9.90	9.00	0.90	9.90	9.90	0.90	10.80
8.	Scouting and Guiding	2204	2.43		2.43	3.00	***	3.00	3.00		3.00	2.00		2.00
9.	International Co-operation	2204	1.85	0.84	2.69	3.50	0.85	4.35	2.75	0.85	3.60	3.50	0.85	4.35
10.	Contribution to United Nations Volunteers	2204					0.10	0.10		0.10	0.10		0.10	0.10
11.	National Youth Corps	2204	26.73		26.73	30.00		30.00	30.00		30.00	30.00		30.00
		3601				22.25		22.25	22.25		22.25	22.20		22.20
		Total	26.73		26.73	52.25		52.25	52.25		52.25	52.20		52.20
12.	Youth Centre	2204										0.50		0.50
Tota	I-Youth Welfare Scheme		224.64	42.50	267.14	252.00	41.39	293.39	255.72	43.46	299.18	270.00	41.39	311.39

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		Major		ual 2009-2010			get 2010-201			sed 2010-201			get 2011-2012	
Sno	rts & Games	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
13.	Sports Authority of India	2204	206.15	48.60	254.75	287.00	37.00	324.00	297.00	49.42	346.42	235.90	51.90	287.80
14.	Laxmi Bai National Institute of	2204	23.00	10.33	33.33	27.00	6.30	33.30	27.00	9.63	36.63	15.00	9.63	24.63
45	Physical Edu.													
15.	Incentive to Sports Persons 15.01 Awards	2204	5.50		5.50	9.00		9.00	33.00		22.00	4.00		4.00
	15.02 Meritorious Pension (New)	2204	6.50		6.50	6.50		6.50	29.25		33.00 29.25	2.00		2.00
	Total- Incentive to Sports Persons	2204	12.00		12.00	15.50		15.50	62.25		62.25	6.00		6.00
16.	Assistance to Promotion of Sports Ex	cellence	12.00	•••	12.00	13.30	•••	13.30	02.20	•••	02.20	0.00	•••	0.00
70.	16.01 Assistance to National	2204	49.53	2.78	52.31	150.00	3.00	153.00	109.00	3.00	112.00	100.00		100.00
	Sports Federations			20			0.00			0.00			•••	
	16.02 Talent Search and Training Scheme	2204	1.00		1.00	8.00		8.00	5.00		5.00	8.00		8.00
	Total- Assistance to Promotion of Spo	orts	50.53	2.78	53.31	158.00	3.00	161.00	114.00	3.00	117.00	108.00		108.00
17.	Excellence Commonwealth Games 2010													
	17.01 Sports Authority of India	2204	1517.57		1517.57	377.92		377.92	377.92		377.92	0.10		0.10
	(SAI) stadia Renovation	3601												
		Total	 1517.57		 1517.57	 377.92	•••	377.92	 377.92	•••	377.92	 0.10		 0.10
	17.02 All India Tennis Association	2204	46.17	•••	46.17	3.06		3.06	6.70		6.70	0.70		0.10
	(AITA)						•••			•••		•••	•••	
	17.03 Preparation of Teams	2204	229.31		229.31	378.00		378.00	38.00		38.00			
	17.04 Upgradation/Creation of Venue	2204	171.45		171.45	23.00		23.00	41.81		41.81			
	17.05 Overlays (SAI, AITA & Indian	6202	125.76	615.00	740.76	561.00	614.54	1175.54	561.00	807.96	1368.96		0.01	0.01
	Olympic Association (Organising Committee))													
	17.06 Equipments and Furnishings	4202	69.75		69.75	30.00		30.00	30.00		30.00			
	of Stadia 17.07 Incremental Infrastructure for	2204	100.00		100.00	82.00		82.00	82.00		82.00			
	Mahanagar Telephone Nigam Limited (MTNL) to													
	Provide High Definition TV													
	Total- Commonwealth Games 2010		2260.01	615.00	2875.01	1454.98	614.54	2069.52	1137.43	807.96	1945.39	0.10	0.01	0.11
18.	National Sports Development Fund	2204	8.12		8.12	15.00		15.00	15.00		15.00			
19.	Anti-Doping Activities		,			,			,					
	19.01 National Dope Test Laboratory	2204	14.00		14.00	11.50		11.50	11.50		11.50	12.00		12.00
	19.02 National Anti-Doping Agency	2204	1.00		1.00	3.00		3.00	2.00		2.00	2.00		2.00
	19.03 World Anti-Doping Agency	2204	0.44		0.44	0.50		0.50	0.50		0.50	0.50		0.50
	Total- Anti-Doping Activities		15.44		15.44	15.00		15.00	14.00		14.00	14.50		14.50
20.	Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	2204	91.10		91.10	210.00		210.00	140.00		140.00	105.00		105.00

(In crores of Rupees)

			Actual 2009-2010		Budget 2010-2011			Revi	sed 2010-201	1	Budget 2011-2012			
		Major Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
		3601	43.90		43.90	169.00		169.00	180.00		180.00	99.99		99.99
		3602										0.01		0.01
		Total	135.00		135.00	379.00		379.00	320.00		320.00	205.00		205.00
21.	Promotion of Sports among disabled	2204	0.74		0.74	8.52		8.52	5.27		5.27	4.50		4.50
22.	National Welfare Funds for Sports persons	2204		1.00	1.00		1.00	1.00		1.00	1.00		1.40	1.40
23.	Arjuna Awards	2204		0.84	0.84		1.10	1.10		1.00	1.00		1.10	1.10
24.	Dhyanchand Awards	2204		0.19	0.19		0.20	0.20		0.20	0.20		0.20	0.20
25.	Dronacharya Awards	2204		0.21	0.21		0.32	0.32		0.32	0.32		0.32	0.32
26.	Physical Education Grants to NCC/ Public Residential Schools	2204		0.10	0.10		0.10	0.10		0.10	0.10		0.10	0.10
27.	Urban Sports Infrastructure Scheme	2204				20.00		20.00	2.50		2.50	10.00	•••	10.00
		3601				73.00		73.00	8.50		8.50	24.99		24.99
		3602										0.01		0.01
		Total	•••	•••		93.00		93.00	11.00		11.00	35.00		35.00
28.	National Sports Championship for Women	2204					1.10	1.10						
29.	Other Capital Expenditure	4202					0.03	0.03		0.03	0.03		0.01	0.01
	I-Sports & Games		2710.99	679.05	3390.04	2453.00	664.69	3117.69	2002.95	872.66	2875.61	624.00	64.67	688.67
	oorts & Youth Services Other Programmes	2204	2935.63 	721.55 0.14	3657.18 0.14	2705.00 	706.08 0.42	3411.08 0.42	2258.67 	916.12 0.38	3174.79 0.38	894.00 	106.06 0.42	1000.06 0.42
31.	Provision for Projects/ Schemes for the Bo North Eastern Area and Sikkim	enefit of												
	31.01 Nehru Yuva Kendra Sangathan	2552				10.00		10.00	10.00		10.00	11.10		11.10
	31.02 National Programme for Youth and Adolescent	2552				2.75		2.75	2.75		2.75	2.50		2.50
	Development 31.03 Youth Hostel	4552				1.00		1.00	1.00		1.00	0.50		0.50
	31.04 Rajiv Gandhi National Institute of Youth	2552				1.00		1.00	1.00		1.00	1.10		1.10
	Development 31.05 National Service Scheme	2552				9.00		9.00	9.00		9.00	9.00		9.00
	31.06 National Youth Corps	2552				4.25		4.25	4.25		4.25	5.80		5.80
	31.07 Sports Authority of India	2552				34.00		34.00	50.00		50.00	15.00		15.00
	31.08 Incentives to Sportspersons													
	31.08.01 Awards	2552				1.00		1.00	1.00		1.00			
	31.08.02 Meritorious Pension (New)	2552				1.00		1.00	1.00		1.00			
	Total- Incentives to Sportspersor 31.09 Assistance to Promotion of Sport Excellence					2.00		2.00	2.00		2.00			

												(In crores of	Rupees)	
		Major	Actual 2009-2010			Budget 2010-2011			Revis	sed 2010-201	1	Budget 2011-2012			
	_	Head	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
	31.09.01 Talent Search and Training Scheme	2552				2.00		2.00	2.00		2.00	2.00		2.00	
	31.10 National Dope Test Laboratory	2552										3.00		3.00	
	31.11 Promotion of Sports among disabled	2552				1.00		1.00	1.00		1.00	1.00		1.00	
	31.12 Laxmi Bai National Institute of Physical Education	2552				3.00		3.00	3.00		3.00	15.00		15.00	
	31.13 National Sports Development Fund	2552				5.00		5.00	5.00		5.00	5.00		5.00	
	31.14 Panchayat Yuva Krida aur Khel Abhiyan (PYKKA)	2552				34.00		34.00	30.00		30.00	20.00		20.00	
	31.15 Urban Sports Infrastructure Scheme	2552				30.00		30.00	4.00		4.00	15.00	•••	15.00	
	Total- Provision for Projects/ Schemes for Benefit of North Eastern Area and Sikkin					139.00		139.00	125.00		125.00	106.00	•••	106.00	
32.	Actual Recoveries	2251	-0.76	-0.02	-0.78										
Grand 7	Total		2934.87	735.26	3670.13	2844.00	721.00	3565.00	2383.67	932.00	3315.67	1000.00	121.00	1121.00	
	_	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	
C Die	n Outlay														
C. Piai	•	00004	2225 22		0005.00	0705.00		0705.00	0050.07		0050.07	004.00		004.00	
1.	Sports and Youth Services	22204	2935.63		2935.63	2705.00		2705.00	2258.67		2258.67	894.00	•••	894.00	
2.	Secretariat-Social Services	22251	-0.76		-0.76										
3.	North Eastern Areas	22552				139.00		139.00	125.00		125.00	106.00	•••	106.00	
Total			2934.87	•••	2934.87	2844.00		2844.00	2383.67		2383.67	1000.00		1000.00	

- 1. **Secretariat Social Services:** Provides for secretariat expenditure.
- 2. **Nehru Yuva Kendra Sangathan (NYKS):** Nehru Yuva Kendra Sangathan, an autonomous body under the Ministry, is the largest grass root level non-political organistion catering to the needs of more than 8 million non-student rural youth in the age group of 13-35 years enrolled through 2.58 million community based youth clubs. It functions as the Governments implementing body for the major quantum of mobilization and development activities in the sphere of non-student rural youth.

Nehru Yuva Kendra Sangathan has now 46 regional offices and 18 zonal offices working in 501 districts of the country. Its activities are being expended in the remaining 122 districts and the DG NYKS has been directed to take over the charge of these districts to the adjacent district Youth Coordinators, so that programmes/activities shall be operated in all 623 districts.

3. **National Service Scheme:** The National Service Scheme is a centrally sponsored scheme with the objective to develop character and personality of student youth in schools and colleges. The Scheme is implemented through the State Governments and the operations of NSS are at the

University/College and Higher Secondary School level. The objective of the NSS is to arouse social conscience of the students, and to provide them an opportunity to work with the people in the villages and slum dwellers. Expenditure on the scheme is shared between the Government of India and the State except in case of Government of J&K and UTs without legislatures where the entire expenditure is met by the Central Government. The NSS has two types of programmes, viz. Regular Activities and Special Camping Programmes undertaken by its volunteers. A proposal to seek pro-rata enhancement of the cost norm for the Regular Activity and Special Camping Programme of the NSS and change in the funding pattern between Central and State/UT Governments is under consideration.

- 4. **National Discipline Scheme:** Under the scheme, the Central Government reimburses the expenditure on the pay and allowances of the NDS Instructors under the erstwhile National Fitness Corps Scheme and other incidental expenses.
- 5. **National Programme for Youth and Adolescent Development (NPYAD):** The umbrella scheme was formulated by the merger of four 100% central sector grants-in-aid schemes of the Ministry of Youth Affairs and Sports during 10th Plan namely, Promotion of Youth Activities and Training, Promotion of National Integration, Promotion of Adventure and Development and Empowerment of

Adolescents, with a view to reduce multiplicity of schemes with similar objectives, ensuring uniformity in funding pattern and implementation mechanism, avoiding delays in availability of funds to the field level and institutionalizing participation of State Governments in project formulation and its implementation. For a better and effective implementations and also to utilize the funds optimally, a consolidated budget provision is proposed from 2009-10 rather than keeping separate provision for each component. There will be synergy and convergence in operational mechanism and programme delivery. The target beneficiaries of the programme are meant for youth and adolescents as per the spirit of the scheme.

- 6. **Youth Hostel:** Youth Hostels are built to promote youth travel, within the country. The construction of Youth Hostels has been conceived as a joint venture between the Central and the State Governments. The Central Government bears the cost of construction of Youth Hostels. The provision is meant for meeting expenditure on on-going construction of Youth Hostels.
- 7. Rajiv Gandhi National Institute of Youth Development: This was set up in 1993 at Sriperumbudur (Tamil Nadu) as an autonomous body registered as a society under the Societies Registration Act, 1860 fully funded by the Government of India. It is responsible for training, documentation, research and evaluation and extension for all youth related activities in the country. It has been upgraded to a Deemed University Status in 2008.
- 8. **Scouting and Guiding:** The provision is for financial assistance to Bharat Scouts and Guides for various activities such as training camps, skills development programmes etc.
- International Co-operation: The provision is meant for International Youth Exchange Programme.
- 11. **National Youth Corps:** This consists of National Service Volunteers Scheme and Rashtriya Sadbhavana Yojana. The objective of the schemes is to provide opportunities to youths to involve themselves on a voluntary basis, in nation building activities for a specific period, on a whole time basis. The provision is for payment of stipend, boarding and lodging and TA to volunteers. The above schemes have been converged and renamed as National Youth Corps.
- 12. **National Youth Centre & Regional Youth Centre:** The provision is meant for establishing the National Youth Centre with the objective of creating a Nodal centre at Delhi having facilities for providing information on all the youth related activities, opportunities for interaction for youth in the form of Seminars, Conferences, Training and skill building opportunities for youth, sport activities, research work, etc. This will help the youth to keep abreast of youth activities going on in other parts of the world and also acts as a co-ordinating hub for multi-sectoral, multi dimensional and multi disciplinary youth activities within the country and across the globe.
- 13. **Sports Authority of India:** Government of India established the Sports Authority of India in 1984 with the twin objectives of spotting and nurturing talented children in different age groups for achieving excellence by providing them with requisite infrastructure and equipment support, coaching and other facilities. SAI is also responsible for maintaining and utilizing stadia, which were constructed/renovated during the IX Asian Games in Delhi.

In the context of Delhi Commonwealth Games, 2010, SAI has an important role in providing infrastructure support and the preparation of athletes, besides upgradation / renovation of its existing stadia.

- 14. **Laxmibai National Institute of Physical Education:** Lakshmibai National Institute of Physical Education, was established at Gwalior in 1957 and has been upgraded to a Deemed University status in 1995. It is now proposed to set up regional centres of LNIPE. The institute is an autonomous organization under the administrative control of the Ministry, which is fully funded by the Government of India.
- 15. **Incentive to Sports Persons:** Scholarships are granted to National level, State level and university/college level sportspersons under the scheme. Awards are given to incentivise outstanding sportspersons for higher achievements and Special Awards are given to international sports events and their coaches. Meritorious Pension is given to winners of medal in Olympics, World Cup and World Championships and Medalist of Asian Games, Commonwealth Games and Para Olympic Games. The pension is given from the age of 30 years for the lifetime after the athlete retires from the active sports. The Rural Sports Programme stands subsumed in the newly introduced Panchayat Yuva Krida aur Khel Abhiyan(PYKKA).
- 16. **Assistance to Promotion of Sports Excellence:** The Ministry gives financial assistance to recognized National Sports Federations for sending their teams abroad for training and participation in internationals tournaments, for holding international tournaments in India, for conducting National Championships and for procuring sports equipments. Financial assistance is also extended through SAI for organizing coaching camps, for preparing national teams and for engaging the services of foreign coaches.
- 17. **Commonwealth Games 2010:** Commonwealth Games, 2010(CG) were held in Delhi from 3rd to 14th October, 2010. The provision was meant for all the Games related projects/schemes such as upgradation/renovation of SAI stadia, Tennis stadia, upgradation/creation of training venues and preparation of teams for the Games, equipment and furnishing of stadia, MTNL, etc. The provision was also made for grant of loan to the Organizing Committee for conducting of the Games. The Games were conducted/concluded successfully and India stood at No.2 position in the medals tally.
- 18. **National Sports Development Fund:** This is a permanent non-lapsable fund for the promotion of sports in general and the promotion of excellence in sports in particular. The scheme is based on public-private-partnership and the Government of India provides matching grant against contributions received from other sources.
- 19. **Anti Doping Activities:** The provision is meant for meeting expenditure on setting up of National Dope-Test Laboratory and National Anti-Doping Agency and also contribution to International Body viz. World Anti-Doping Agency.
- 20. **Panchayat Yuva Krida Aur Khel Abhiyan:** This scheme provides financial assistance to the State Governments and UTs for the creation of basic sports facilities at the village and block panchayat level. Apart from this, the scheme also provides for financial assistance for the holding of competitions at the district, state and national level and for acquisition of sports equipment. There is also a small provision for giving prize money to the winners and a small stipend to the sports volunteer(kridashree).
- Promotion of Sports among Disabled: The provision is meant for Promotion of Sports among disabled.

- 22. **National Welfare Fund for Sports Persons:** The provision is meant for grant to National Welfare Fund for Sportspersons.
- 23. **Arjuna Awards:** The provision is for giving awards to sportspersons for excellence in various disciplines
- 24. **Dhyan Chand Awards:** The provision is meant for award to sportspersons for lifetime achievement.
 - 25. **Dronacharya Awards:** The Award is given for outstanding coach.
- 26. **Physical Education Grants to NCC/Public Residential Schools:** The provision is for grant to holding NCC camps.
- 27. **Urban Sports Infrastructure Scheme:** This scheme aims at providing basic sports infrastructure in urban areas, particularly smaller towns and within those, the poorer areas.
- 28. **National Sports Championship for Women:** The scheme has since been merged with the scheme of Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA).
- 29. **Other Capital Expenditure:** The provision is to meet expenditure on Arbitration Award, if any.
- 30. **Other Programmes:** The provision under this head is for arranging seminars, meeting etc. of the Ministry.
- 31. **Provisions for North Eastern Areas:** The requisite provision as per extant guidelines has been earmarked for different projects/schemes of North-Eastern States including Sikkim for Youth Welfare Schemes and Sports & Games schemes.

Note: The requisite provision has been made for Scheduled Caste Sub Plan(SCSP) and Tribal Sub Plan(TSP) under the respective schemes as per the new guidelines.