

**MINISTRY OF AGRICULTURE****DEMAND NO. 1****Department of Agriculture and Cooperation**

A. The Budget allocations, net of recoveries and receipts, are given below:

Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			<i>(In crores of Rupees)</i> Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
Revenue	10579.19	1051.28	11630.47	14958.75	605.37	15564.12	17194.59	441.09	17635.68	17051.27	399.40	17450.67	
Capital	44.27	0.06	44.33	83.25	0.60	83.85	59.41	0.39	59.80	71.60	0.60	72.20	
<b>Total</b>	<b>10623.46</b>	<b>1051.34</b>	<b>11674.80</b>	<b>15042.00</b>	<b>605.97</b>	<b>15647.97</b>	<b>17254.00</b>	<b>441.48</b>	<b>17695.48</b>	<b>17122.87</b>	<b>400.00</b>	<b>17522.87</b>	
1. Secretariat - Economic Services	3451	5.88	56.96	62.84	8.00	53.83	61.83	9.13	57.79	66.92	10.00	62.09	72.09
<b>Crop Husbandry</b>													
<b>Seeds</b>													
2. Development and strengthening of seed infrastructure facilities for production and distribution of Seeds	2401	219.16	...	219.16	193.00	...	193.00	173.00	...	173.00	135.00	...	135.00
	3601	144.25	...	144.25	192.35	...	192.35	192.00	...	192.00	201.50	...	201.50
	3602	0.59	...	0.59	0.10	...	0.10	0.10	...	0.10	0.50	...	0.50
	<i>Total</i>	<i>364.00</i>	<i>...</i>	<i>364.00</i>	<i>385.45</i>	<i>...</i>	<i>385.45</i>	<i>365.10</i>	<i>...</i>	<i>365.10</i>	<i>337.00</i>	<i>...</i>	<i>337.00</i>
3. National Mission on Seed	2401	...	...	...	...	...	...	...	...	...	18.92	...	18.92
	3601	...	...	...	...	...	...	...	...	...	30.50	...	30.50
	3602	...	...	...	...	...	...	...	...	...	0.50	...	0.50
	<i>Total</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>...</i>	<i>49.92</i>	<i>...</i>	<i>49.92</i>
4. Implementation of Global Plan of Action (EAP)	2401	...	...	...	...	...	...	0.11	...	0.11	0.05	...	0.05
5. Other Programmes	2401	7.12	...	7.12	22.85	...	22.85	12.51	...	12.51	17.50	...	17.50
	4401	0.26	...	0.26	0.15	...	0.15	0.11	...	0.11	0.50	...	0.50
	<i>Total</i>	<i>7.38</i>	<i>...</i>	<i>7.38</i>	<i>23.00</i>	<i>...</i>	<i>23.00</i>	<i>12.62</i>	<i>...</i>	<i>12.62</i>	<i>18.00</i>	<i>...</i>	<i>18.00</i>
<b>Total-Seeds</b>		<b>371.38</b>	<b>...</b>	<b>371.38</b>	<b>408.45</b>	<b>...</b>	<b>408.45</b>	<b>377.83</b>	<b>...</b>	<b>377.83</b>	<b>404.97</b>	<b>...</b>	<b>404.97</b>
<b>Foodgrain Crops</b>													
6. Other schemes of Foodgrain crops	2401	...	1.11	1.11	...	1.04	1.04	...	1.08	1.08	...	1.17	1.17
<b>Manures &amp; Fertilizers</b>													
7. National Project on management of Soil, Health and Fertility	2401	40.65	...	40.65	19.45	...	19.45	19.80	...	19.80	24.85	...	24.85
	3601	0.89	...	0.89	0.50	...	0.50	0.50	...	0.50	1.00	...	1.00
	3602	...	...	...	0.05	...	0.05	0.05	...	0.05	0.15	...	0.15
	4401	0.74	...	0.74	2.00	...	2.00	0.50	...	0.50	1.00	...	1.00
	<i>Total</i>	<i>42.28</i>	<i>...</i>	<i>42.28</i>	<i>22.00</i>	<i>...</i>	<i>22.00</i>	<i>20.85</i>	<i>...</i>	<i>20.85</i>	<i>27.00</i>	<i>...</i>	<i>27.00</i>

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8. Other Programmes	2401	4.49	...	4.49	6.85	...	6.85	9.00	...	9.00	11.00	...	11.00
	3601	0.28	...	0.28	1.00	...	1.00	...	...	...	...	...	...
	3602	...	...	...	0.15	...	0.15	...	...	...	...	...	...
	4401	2.83	...	2.83	4.00	...	4.00	6.00	...	6.00	7.00	...	7.00
	Total	7.60	...	7.60	12.00	...	12.00	15.00	...	15.00	18.00	...	18.00
<b>Total-Manures &amp; Fertilizers</b>		<b>49.88</b>	...	<b>49.88</b>	<b>34.00</b>	...	<b>34.00</b>	<b>35.85</b>	...	<b>35.85</b>	<b>45.00</b>	...	<b>45.00</b>
<b>Plant Protection</b>													
9. Strengthening and modernisation of plant quarantine facilities in India	2401	12.75	...	12.75	16.95	...	16.95	16.34	...	16.34	21.70	...	21.70
	3601	...	...	...	0.05	...	0.05	0.04	...	0.04	0.10	...	0.10
	4401	0.06	...	0.06	3.00	...	3.00	3.00	...	3.00	3.20	...	3.20
	Total	12.81	...	12.81	20.00	...	20.00	19.38	...	19.38	25.00	...	25.00
10. Strengthening & Modernization of Pest Management Approach in the Country	2401	12.91	...	12.91	14.73	...	14.73	16.65	...	16.65	20.44	...	20.44
	3601	...	...	...	2.00	...	2.00	0.90	...	0.90	2.00	...	2.00
	4401	0.82	...	0.82	1.50	...	1.50	1.50	...	1.50	3.50	...	3.50
	Total	13.73	...	13.73	18.23	...	18.23	19.05	...	19.05	25.94	...	25.94
11. Other Programmes	2401	12.36	28.39	40.75	13.50	26.61	40.11	14.38	26.44	40.82	20.00	24.96	44.96
<b>Total-Plant Protection</b>		<b>38.90</b>	<b>28.39</b>	<b>67.29</b>	<b>51.73</b>	<b>26.61</b>	<b>78.34</b>	<b>52.81</b>	<b>26.44</b>	<b>79.25</b>	<b>70.94</b>	<b>24.96</b>	<b>95.90</b>
<b>Development of Oilseeds</b>													
12. Oil Seeds Production Programme	2401	...	0.72	0.72	...	0.80	0.80	...	1.04	1.04	...	1.07	1.07
13. Integrated Oilseeds, Oilpalm, Pulses and Maize Development	2401	154.75	...	154.75	150.00	...	150.00	257.75	...	257.75	185.00	...	185.00
	3601	296.54	...	296.54	322.00	...	322.00	382.50	...	382.50	350.00	...	350.00
	Total	451.29	...	451.29	472.00	...	472.00	640.25	...	640.25	535.00	...	535.00
14. Other Programmes	2401	8.00	...	8.00	9.00	...	9.00	9.00	...	9.00	12.00	...	12.00
<b>Total-Development of Oilseeds</b>		<b>459.29</b>	<b>0.72</b>	<b>460.01</b>	<b>481.00</b>	<b>0.80</b>	<b>481.80</b>	<b>649.25</b>	<b>1.04</b>	<b>650.29</b>	<b>547.00</b>	<b>1.07</b>	<b>548.07</b>
<b>Commercial Crops</b>													
15. Jute Technology Mission - Mini Mission - II	2401	0.16	...	0.16	1.00	...	1.00	0.70	...	0.70	1.00	...	1.00
	3601	6.12	...	6.12	8.00	...	8.00	4.60	...	4.60	8.00	...	8.00
	Total	6.28	...	6.28	9.00	...	9.00	5.30	...	5.30	9.00	...	9.00
16. Intensive Cotton Development Programme/Technology Mission on Cotton	2401	5.93	0.83	6.76	3.50	0.91	4.41	3.50	0.82	4.32	4.00	0.89	4.89
	3601	48.19	...	48.19	6.00	...	6.00	15.79	...	15.79	10.45	...	10.45
	Total	54.12	0.83	54.95	9.50	0.91	10.41	19.29	0.82	20.11	14.45	0.89	15.34
17. National Food Security Mission	2401	1017.09	...	1017.09	1220.50	...	1220.50	1157.63	...	1157.63	1250.00	...	1250.00

(In crores of Rupees)

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		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
18. Watershed Development Council	2401	...	0.26	0.26	...	...	...	...	...	...	...	...	...
19. National Rainfed Area Authority	2401	4.59	...	4.59	20.00	...	20.00	20.00	...	20.00	...	...	...
20. Rainfed Area Development Programmes	2401	...	...	...	2.50	...	2.50	...	...	...	0.70	...	0.70
	3601	...	...	...	6.00	...	6.00	...	...	...	0.20	...	0.20
	3602	...	...	...	0.50	...	0.50	...	...	...	0.10	...	0.10
	Total	...	...	...	9.00	...	9.00	...	...	...	1.00	...	1.00
21. Other Commercial Crops	2401	...	2.84	2.84	...	2.75	2.75	...	2.80	2.80	...	3.07	3.07
<b>Total-Commercial Crops</b>		<b>1082.08</b>	<b>3.93</b>	<b>1086.01</b>	<b>1268.00</b>	<b>3.66</b>	<b>1271.66</b>	<b>1202.22</b>	<b>3.62</b>	<b>1205.84</b>	<b>1274.45</b>	<b>3.96</b>	<b>1278.41</b>
<b>Horticulture and Vegetable Crops</b>													
22. Horticulture Mission for North East and Himalayan States	2401	325.72	...	325.72	130.00	...	130.00	120.00	...	120.00	180.00	...	180.00
23. Coconut Development Board	2401	64.90	...	64.90	71.40	...	71.40	49.89	...	49.89	50.00	...	50.00
24. Grants for replanting and rejuvenation of Coconut Gardens	2401	10.00	...	10.00	69.00	...	69.00	29.00	...	29.00	35.00	...	35.00
25. National Horticulture Mission	2401	800.00	...	800.00	1061.98	...	1061.98	986.00	...	986.00	1200.00	...	1200.00
26. National Mission on Micro-Irrigation	2401	480.00	...	480.00	1000.00	...	1000.00	970.00	...	970.00	1130.00	...	1130.00
27. National Horticulture Board	2401	143.00	...	143.00	120.00	...	120.00	119.99	...	119.99	142.00	...	142.00
28. Other Programmes	2401	51.58	2.19	53.77	21.00	2.14	23.14	36.00	2.12	38.12	36.00	2.12	38.12
<b>Total-Horticulture and Vegetable Crops</b>		<b>1875.20</b>	<b>2.19</b>	<b>1877.39</b>	<b>2473.38</b>	<b>2.14</b>	<b>2475.52</b>	<b>2310.88</b>	<b>2.12</b>	<b>2313.00</b>	<b>2773.00</b>	<b>2.12</b>	<b>2775.12</b>
<b>Extension and Training</b>													
29. Support to State Extension Services	2401	178.59	...	178.59	223.75	...	223.75	193.75	...	193.75	448.75	...	448.75
	3601	...	...	...	0.50	...	0.50	0.50	...	0.50	0.50	...	0.50
	3602	...	...	...	0.75	...	0.75	0.75	...	0.75	0.75	...	0.75
	Total	178.59	...	178.59	225.00	...	225.00	195.00	...	195.00	450.00	...	450.00
30. Mass-Media support to Agricultural Extension	2401	97.08	...	97.08	89.00	...	89.00	204.00	...	204.00	135.00	...	135.00
31. Extension Support to Central Institutes of DOE	2401	14.70	...	14.70	15.76	...	15.76	12.54	...	12.54	15.00	...	15.00
32. Other Programmes	2401	6.70	12.51	19.21	8.50	9.00	17.50	8.50	12.07	20.57	17.50	12.63	30.13
<b>Total-Extension and Training</b>		<b>297.07</b>	<b>12.51</b>	<b>309.58</b>	<b>338.26</b>	<b>9.00</b>	<b>347.26</b>	<b>420.04</b>	<b>12.07</b>	<b>432.11</b>	<b>617.50</b>	<b>12.63</b>	<b>630.13</b>
<b>Crop Insurance</b>													
33. Payment to GIC/AIC for National Agricultural Insurance Scheme (NAIS)	2401	1419.00	...	1419.00	950.00	...	950.00	2662.00	...	2662.00	550.00	...	550.00
33.01 Less Receipts	0401	-200.00	...	-200.00	...	...	...	...	...	...	...	...	...
	Net	1219.00	...	1219.00	950.00	...	950.00	2662.00	...	2662.00	550.00	...	550.00
34. Weather - based Crop Insurance Scheme	2401	120.00	...	120.00	100.00	...	100.00	450.00	...	450.00	450.00	...	450.00
35. Modified National Agricultural Insurance Scheme (MNAIS).	2401	...	...	...	...	...	...	50.00	...	50.00	150.00	...	150.00
<b>Total-Crop Insurance</b>		<b>1339.00</b>	<b>...</b>	<b>1339.00</b>	<b>1050.00</b>	<b>...</b>	<b>1050.00</b>	<b>3162.00</b>	<b>...</b>	<b>3162.00</b>	<b>1150.00</b>	<b>...</b>	<b>1150.00</b>

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
<b>Agricultural Economics &amp; Statistics</b>														
36.	Agricultural Census	2401	0.89	...	0.89	4.45	...	4.45	3.38	...	3.38	4.88	...	4.88
		3601	11.72	...	11.72	9.75	...	9.75	10.53	...	10.53	10.80	...	10.80
		3602	0.25	...	0.25	0.30	...	0.30	0.24	...	0.24	0.32	...	0.32
	<i>Total</i>		<i>12.86</i>	...	<i>12.86</i>	<i>14.50</i>	...	<i>14.50</i>	<i>14.15</i>	...	<i>14.15</i>	<i>16.00</i>	...	<i>16.00</i>
37.	Improvement of Agricultural Statistics	2401	...	...	...	0.05	...	0.05	0.05	...	0.05	0.08	...	0.08
		3601	70.20	...	70.20	64.70	...	64.70	92.00	...	92.00	109.62	...	109.62
		3602	0.22	...	0.22	0.25	...	0.25	0.25	...	0.25	0.30	...	0.30
	<i>Total</i>		<i>70.42</i>	...	<i>70.42</i>	<i>65.00</i>	...	<i>65.00</i>	<i>92.30</i>	...	<i>92.30</i>	<i>110.00</i>	...	<i>110.00</i>
38.	Studies on input for Agricultural Economic Policy and Development	2401	40.42	...	40.42	44.00	...	44.00	57.00	...	57.00	70.00	...	70.00
39.	<i>Other Schemes of Agricultural Economics &amp; Statistics</i>													
	39.01 Directorate of Economics and Statistics	2401	...	13.84	13.84	...	12.92	12.92	...	13.58	13.58	...	14.02	14.02
	39.02 Other Programmes	2401	4.31	3.39	7.70	8.50	3.69	12.19	6.66	3.63	10.29	8.00	3.88	11.88
	<i>Total- Other Schemes of Agricultural Economics &amp; Statistics</i>		<i>4.31</i>	<i>17.23</i>	<i>21.54</i>	<i>8.50</i>	<i>16.61</i>	<i>25.11</i>	<i>6.66</i>	<i>17.21</i>	<i>23.87</i>	<i>8.00</i>	<i>17.90</i>	<i>25.90</i>
<b>Total-Agricultural Economics &amp; Statistics</b>			<b>128.01</b>	<b>17.23</b>	<b>145.24</b>	<b>132.00</b>	<b>16.61</b>	<b>148.61</b>	<b>170.11</b>	<b>17.21</b>	<b>187.32</b>	<b>204.00</b>	<b>17.90</b>	<b>221.90</b>
40.	Agricultural Engineering	2401	2.63	9.50	12.13	7.39	9.54	16.93	3.88	9.63	13.51	9.00	12.33	21.33
		3601	3.92	...	3.92	11.41	...	11.41	7.83	...	7.83	8.00	...	8.00
		4401	1.87	0.06	1.93	10.20	0.60	10.80	7.25	0.39	7.64	9.00	0.60	9.60
	<i>Total</i>		<i>8.42</i>	<i>9.56</i>	<i>17.98</i>	<i>29.00</i>	<i>10.14</i>	<i>39.14</i>	<i>18.96</i>	<i>10.02</i>	<i>28.98</i>	<i>26.00</i>	<i>12.93</i>	<i>38.93</i>
41.	Grant to NAFED for MIS/PSS	2401	...	850.00	850.00	...	425.00	425.00	...	250.00	250.00	...	200.00	200.00
42.	Diesel Subsidy in Drought and Deficit rainfall affected areas	3601	...	22.95	22.95	...	1.00	1.00	...	...	...	...	...	...
43.	<i>Other Programmes of Crop Husbandry</i>													
	43.01 International Cooperation	2401	...	16.29	16.29	...	15.90	15.90	...	16.40	16.40	...	16.73	16.73
	43.02 Information Technology													
	43.02.01 Strengthening/Promoting Agricultural Information System	2401	16.89	...	16.89	44.00	...	44.00	22.50	...	22.50	19.00	...	19.00
		3601	3.56	...	3.56	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	<i>Total</i>		<i>20.45</i>	...	<i>20.45</i>	<i>45.00</i>	...	<i>45.00</i>	<i>23.50</i>	...	<i>23.50</i>	<i>20.00</i>	...	<i>20.00</i>
	43.02.02 National E-Governance Plan-Agriculture	2401	...	...	...	...	...	...	7.00	...	7.00	80.50	...	80.50
		3601	...	...	...	...	...	...	6.00	...	6.00	1.50	...	1.50
	<i>Total</i>		...	...	...	...	...	...	<i>13.00</i>	...	<i>13.00</i>	<i>82.00</i>	...	<i>82.00</i>
	<i>Total- Information Technology</i>		<i>20.45</i>	...	<i>20.45</i>	<i>45.00</i>	...	<i>45.00</i>	<i>36.50</i>	...	<i>36.50</i>	<i>102.00</i>	...	<i>102.00</i>

(In crores of Rupees)

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43.03 Other Programmes	2401	0.39	...	0.39	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
<i>Total- Other Programmes of Crop Husbandry</i>		<i>20.84</i>	<i>16.29</i>	<i>37.13</i>	<i>46.00</i>	<i>15.90</i>	<i>61.90</i>	<i>37.50</i>	<i>16.40</i>	<i>53.90</i>	<i>103.00</i>	<i>16.73</i>	<i>119.73</i>
<b>Total-Crop Husbandry</b>		<b>5670.07</b>	<b>964.88</b>	<b>6634.95</b>	<b>6311.82</b>	<b>511.90</b>	<b>6823.72</b>	<b>8437.45</b>	<b>340.00</b>	<b>8777.45</b>	<b>7215.86</b>	<b>293.47</b>	<b>7509.33</b>
<b>Other Administrative Services</b>													
44. Implementation of Insecticides Act	2070	0.87	8.80	9.67	2.05	7.89	9.94	2.39	9.43	11.82	3.06	9.73	12.79
	4070	1.22	...	1.22	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
<i>Total</i>	<i>Total</i>	<i>2.09</i>	<i>8.80</i>	<i>10.89</i>	<i>4.05</i>	<i>7.89</i>	<i>11.94</i>	<i>4.39</i>	<i>9.43</i>	<i>13.82</i>	<i>6.06</i>	<i>9.73</i>	<i>15.79</i>
<b>Other Agricultural Programmes</b>													
<b>Agricultural Marketing</b>													
45. Construction of Rural Godowns	2435	60.95	...	60.95	90.00	...	90.00	90.00	...	90.00	136.00	...	136.00
46. Development of Market Infrastructure Grading and Standardisation	2435	63.61	...	63.61	133.30	...	133.30	123.22	...	123.22	163.30	...	163.30
	4435	0.21	...	0.21	1.70	...	1.70	0.35	...	0.35	1.70	...	1.70
<i>Total</i>	<i>Total</i>	<i>63.82</i>	<i>...</i>	<i>63.82</i>	<i>135.00</i>	<i>...</i>	<i>135.00</i>	<i>123.57</i>	<i>...</i>	<i>123.57</i>	<i>165.00</i>	<i>...</i>	<i>165.00</i>
47. Small Farmers Agri-business Consortium	2435	16.80	...	16.80	23.00	...	23.00	23.00	...	23.00	27.00	...	27.00
48. Other Programmes	2435	5.50	31.42	36.92	9.30	29.90	39.20	7.69	31.68	39.37	7.50	32.11	39.61
	3601	...	...	...	0.50	...	0.50	...	...	...	0.50	...	0.50
<i>Total</i>	<i>Total</i>	<i>5.50</i>	<i>31.42</i>	<i>36.92</i>	<i>9.80</i>	<i>29.90</i>	<i>39.70</i>	<i>7.69</i>	<i>31.68</i>	<i>39.37</i>	<i>8.00</i>	<i>32.11</i>	<i>40.11</i>
<b>Total-Agricultural Marketing</b>		<b>147.07</b>	<b>31.42</b>	<b>178.49</b>	<b>257.80</b>	<b>29.90</b>	<b>287.70</b>	<b>244.26</b>	<b>31.68</b>	<b>275.94</b>	<b>336.00</b>	<b>32.11</b>	<b>368.11</b>
<b>Total-Other Agricultural Programmes</b>		<b>147.07</b>	<b>31.42</b>	<b>178.49</b>	<b>257.80</b>	<b>29.90</b>	<b>287.70</b>	<b>244.26</b>	<b>31.68</b>	<b>275.94</b>	<b>336.00</b>	<b>32.11</b>	<b>368.11</b>
<b>Soil and Water Conservation</b>													
49. Grants to Damodar Valley Corporation	2402	...	0.45	0.45	...	0.45	0.45	...	0.45	0.45	...	0.45	0.45
50. Other Soil and Water Conservation Schemes													
50.01 All India Soil and Land Use Survey and Application of Remote Sensing technology for Soil Survey	2402	13.21	2.33	15.54	13.78	2.00	15.78	13.03	2.13	15.16	14.00	2.15	16.15
	4402	1.26	...	1.26	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
<i>Total</i>	<i>Total</i>	<i>14.47</i>	<i>2.33</i>	<i>16.80</i>	<i>15.78</i>	<i>2.00</i>	<i>17.78</i>	<i>15.03</i>	<i>2.13</i>	<i>17.16</i>	<i>15.00</i>	<i>2.15</i>	<i>17.15</i>
<b>State Plan</b>													
51. Control of Shifting Cultivation	3601	38.20	...	38.20	40.00	...	40.00	40.00	...	40.00	50.00	...	50.00
<b>Total-Soil and Water Conservation</b>		<b>52.67</b>	<b>2.78</b>	<b>55.45</b>	<b>55.78</b>	<b>2.45</b>	<b>58.23</b>	<b>55.03</b>	<b>2.58</b>	<b>57.61</b>	<b>65.00</b>	<b>2.60</b>	<b>67.60</b>
<b>Co-operation</b>													
52. Education & Training	2425	27.75	...	27.75	23.05	...	23.05	22.15	...	22.15	25.00	...	25.00
53. Assistance to National Cooperative Development Corporation for Cooperative Development	2425	50.00	...	50.00	9.50	...	9.50	57.00	...	57.00	60.00	...	60.00
54. Debentures of State Land Development Banks	6425	35.00	...	35.00	50.00	...	50.00	30.00	...	30.00	30.00	...	30.00

(In crores of Rupees)

	Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
55. Interest subvention on loans provided by NCDC to Co-operatives	2425	...	...	...	...	...	...	...	...	...	80.00	...	80.00
56. Rehabilitation and reconstruction of co-operatives	2425	...	...	...	...	...	...	...	...	...	25.00	...	25.00
57. Support to NAFED	4425	...	...	...	...	...	...	...	...	...	1.00	...	1.00
	6425	...	...	...	...	...	...	...	...	...	1.00	...	1.00
	<i>Total</i>	...	...	...	...	...	...	...	...	...	2.00	...	2.00
<b>Total-Co-operation</b>		<b>112.75</b>	...	<b>112.75</b>	<b>82.55</b>	...	<b>82.55</b>	<b>109.15</b>	...	<b>109.15</b>	<b>222.00</b>	...	<b>222.00</b>
58. Macro Management of Agriculture	2401	3.09	...	3.09	5.00	...	5.00	2.50	...	2.50	1.50	...	1.50
	3601	918.40	...	918.40	766.00	...	766.00	719.00	...	719.00	648.00	...	648.00
	3602	...	...	...	1.00	...	1.00	0.50	...	0.50	0.50	...	0.50
	<i>Total</i>	<i>921.49</i>	...	<i>921.49</i>	<i>772.00</i>	...	<i>772.00</i>	<i>722.00</i>	...	<i>722.00</i>	<i>650.00</i>	...	<i>650.00</i>
59. Rashtriya Krishi Vikas Yojana (RKVY)													
59.01 State Plan	3601	3756.53	...	3756.53	6714.50	...	6714.50	6714.50	...	6714.50	7802.37	...	7802.37
59.02 UT Plan (with Legislature)													
59.02.01 National Capital Territory of Delhi	3602	0.24	...	0.24	...	...	...	...	...	...	...	...	...
59.03 State Plan (Implementing Agencies and Administrative Expenses)	2401	1.36	...	1.36	7.50	...	7.50	7.50	...	7.50	8.50	...	8.50
<i>Total- Rashtriya Krishi Vikas Yojana (RKVY)</i>		<i>3758.13</i>	...	<i>3758.13</i>	<i>6722.00</i>	...	<i>6722.00</i>	<i>6722.00</i>	...	<i>6722.00</i>	<i>7810.87</i>	...	<i>7810.87</i>
60. Lumpsum provision for projects/schemes for the benefit of North Eastern Region and Sikkim	2552	...	...	...	821.30	...	821.30	943.89	...	943.89	797.38	...	797.38
	4552	...	...	...	6.70	...	6.70	6.70	...	6.70	9.70	...	9.70
	<i>Total</i>	...	...	...	<i>828.00</i>	...	<i>828.00</i>	<i>950.59</i>	...	<i>950.59</i>	<i>807.08</i>	...	<i>807.08</i>
61. Actual Recoveries	2401	-46.69	-13.50	-60.19	...	...	...	...	...	...	...	...	...
<b>Grand Total</b>		<b>10623.46</b>	<b>1051.34</b>	<b>11674.80</b>	<b>15042.00</b>	<b>605.97</b>	<b>15647.97</b>	<b>17254.00</b>	<b>441.48</b>	<b>17695.48</b>	<b>17122.87</b>	<b>400.00</b>	<b>17522.87</b>
	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
<b>B. Investment in Public Enterprises</b>													
36.01 Land Development Banks	12425	35.00	...	35.00	50.00	...	50.00	30.00	...	30.00	30.00	...	30.00
<b>Total</b>		<b>35.00</b>	...	<b>35.00</b>	<b>50.00</b>	...	<b>50.00</b>	<b>30.00</b>	...	<b>30.00</b>	<b>30.00</b>	...	<b>30.00</b>
<b>C. Plan Outlay</b>													
<b>Central Plan:</b>													
1. Crop Husbandry	12401	6544.87	...	6544.87	7083.82	...	7083.82	9159.45	...	9159.45	7865.86	...	7865.86
2. Other Agricultural programmes	12435	147.07	...	147.07	257.80	...	257.80	244.26	...	244.26	336.00	...	336.00
3. Secretariat-Economic Services	13451	5.88	...	5.88	8.00	...	8.00	9.13	...	9.13	10.00	...	10.00

	Head of Dev	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
4. Other Administrative Services	32070	2.09	...	2.09	4.05	...	4.05	4.39	...	4.39	6.06	...	6.06
5. Soil and Water Conservation	12402	14.47	...	14.47	15.78	...	15.78	15.03	...	15.03	15.00	...	15.00
6. Co-operation	12425	112.75	...	112.75	82.55	...	82.55	109.15	...	109.15	222.00	...	222.00
7. North Eastern Areas	22552	...	...	...	828.00	...	828.00	950.59	...	950.59	807.08	...	807.08
<b>Total - Central Plan</b>		<b>6827.13</b>	...	<b>6827.13</b>	<b>8280.00</b>	...	<b>8280.00</b>	<b>10492.00</b>	...	<b>10492.00</b>	<b>9262.00</b>	...	<b>9262.00</b>
<b>State Plan:</b>													
1. Control of Shifting Cultivation	43601	38.20	...	38.20	40.00	...	40.00	40.00	...	40.00	50.00	...	50.00
2. Rashtriya Krishi Vikas Yojna (RKVY)	43601	3757.89	...	3757.89	6722.00	...	6722.00	6722.00	...	6722.00	7810.87	...	7810.87
<b>Total - State Plan</b>		<b>3796.09</b>	...	<b>3796.09</b>	<b>6762.00</b>	...	<b>6762.00</b>	<b>6762.00</b>	...	<b>6762.00</b>	<b>7860.87</b>	...	<b>7860.87</b>
<b>Union Territory Plans :</b>													
<b>Union Territory Plans (with Legislature)</b>													
1. National Capital Territory of Delhi	43602	0.24	...	0.24	...	...	...	...	...	...	...	...	...
<b>Total - Union Territory Plans</b>		<b>0.24</b>	...	<b>0.24</b>	...	...	...	...	...	...	...	...	...
<b>Total</b>		<b>10623.46</b>	...	<b>10623.46</b>	<b>15042.00</b>	...	<b>15042.00</b>	<b>17254.00</b>	...	<b>17254.00</b>	<b>17122.87</b>	...	<b>17122.87</b>

1. The provision is for expenditure on Secretariat of the Department of Agriculture and Cooperation, Departmental Canteen and Minister (Agriculture), Embassy of India, Rome.

2. Provision is for development and strengthening of infrastructure facilities for production & distribution of quality seeds.

3. In order to boost seed industries in meeting the objectives of making available quality seeds for ensuring food security, Department has prepared a National Mission on Seeds for a period of 5 years starting from 2011-12. Planning Commission has granted in-principle approval. The Mission will comprise some of the components of the existing scheme and will also include new components aimed at promoting production of seeds, technological upgradation of seed infrastructure, etc.

4. It includes provision for externally aided scheme, Implementation of Global Plan of Action.

5. It includes provision for implementation of Protection of Plant Varieties of Farmers' Rights Legislation and National Seeds Research Training Centre.

6. Provision is for the Directorates of Rice and Millet related development programmes.

7. Provision is for National Project on Management of Soil, Health and Fertility including expenditure on strengthening of central fertilizer quality control and training institute.

8. Provision is for National Project on Promotion of Organic Farming.

9. Provision is for strengthening and modernization of Plant Quarantine Facilities in India.

10. Provision is for strengthening and modernization of Pest Management approach in the country.

11. Provision is for monitoring of Pesticide Residues at National level and National Institute of Plant Health Management.

12. Provision is for Directorate of Oilseeds Development.

13. Provision is for Integrated Oilseeds, Oil palm, Pulses and Maize Development.

14. Provision is for Tree-borne Oilseeds.

15. The provision is for implementing Jute Technology Mission-Mini Mission-II.

16. The provision is for Intensive Cotton Development Programme/Technology Mission on Cotton which is for grants to Indian Council of Agricultural Research (ICAR) for organizing front line demonstration and training to farmers for production of hybrid seeds and to State Governments.

17. As per resolution adopted by the National Development Council (NDC), objective of National Food Security Mission is to enhance the production of Rice, Wheat and Pulses to make the country self-sufficient in food grains.

20. Under the scheme Rainfed Area Development Programme, for addressing the specific needs for rainfed areas, funds will be provided to States/UTs, as well as Central Institutes/Organizations for implementing the programme. The scheme will address comprehensive development of prioritized regions in the rainfed areas and will help in increasing agricultural productivity in these areas as well as strengthening of livelihood support system in the rural areas particularly in the rainfed regions.

21. The provision is for making expenditure on various Directorates responsible for development programmes of Commercial Crops.
22. The provision is for Horticulture Mission for North East and Himalayan States.
23. The provision is for Coconut Development Board (including Technology Mission on Coconut).
24. The provision is for grants to Coconut Development Board for replanting and rejuvenation of coconut gardens.
25. To give impetus and encourage growth in cultivation of fruits, vegetables, flowers, spices, etc. A National Horticulture Mission has been launched to double the production. The goal is to make available horticulture produce, improve economic condition of the farmers by sustaining golden revolution and to increase exports.
26. The emphasis is on the development of Micro Irrigation under the scheme Use of Plastics in Agriculture with drip and sprinkler irrigation. With a view to cover more areas under this technology, Micro-Irrigation Scheme has been launched.
27. Provision is for National Horticulture Board.
28. Provision is for National Mission on Bamboo Technology and Trade Development, Coconut Palm Insurance Scheme and two Directorates (Cashew and Spices).
29. Provision is for implementation of the scheme namely, Support to State Extension Services.
30. Provision is for implementation of the scheme namely, Mass Media use in Agriculture Extension.
31. Provision is for implementation of the scheme, Extension Support to Central Institutes/DOE.
32. Provision is for implementation of the scheme namely, Agri-Business and Agri-Clinics and non-plan schemes.
33. The provision is for National Agricultural Insurance Scheme (NAIS) which has been implemented with effect from Kharif 1999 to enlarge the coverage of risks of farmers and crops. The scheme operates on the basis of Area Approach and each participating State or UT is required to reach the level of Gram Panchayat as the unit area of insurance, in a period of three years.
34. Agriculture Insurance Corporation is running a pilot weather based crop insurance scheme since Kharif 2004. The scheme has been formulated for implementation on a pilot basis in two or three States.
35. Provision is for Modified National Agricultural Insurance Scheme (MNAIS) being implemented through Agriculture Insurance Corporation on pilot basis.
36. The provision is for meeting expenditure for carrying out agricultural census. The main objective of the scheme is to obtain data on the structure of operational holdings and other matters needed for policy purposes.
37. Provision is for Improvement of Agricultural Statistics.
38. Provision is for studies on inputs for agricultural economic policy and development.
39. Provision is for Directorate of Economics and Statistics, Forecasting Agricultural output using Space, Agro-meteorology and Land based observation (FASAL), etc.
40. Provision is for Farm Machinery Training and Testing Institutes. They provide training to the progressive farmers technicians, nominees of State Governments and Agro Industries Corporations, farming institutions and engineering entrepreneurs. The provision also provides for demonstration of newly developed agricultural equipment including horticultural equipment at farmers field and post harvest technology and management.
41. The price support or market intervention measures are designed to ensure remunerative prices to farmers. National Agricultural Cooperative Marketing Federation of India Limited (NAFED) is the central designated agency for carrying out such operations.
43. Provision is for contribution to Food and Agriculture Organization and World Food Programme, Strengthening/promoting Agricultural Information System, National E-Governance Plan-Agriculture, etc.
44. Provision is for expenditure relating to administration and implementation of Insecticides Act.
45. Provision is for construction of Rural Godowns.
46. Provision is for development of market infrastructure, grading and standardisation.
47. Provision is for Small Farmers Agri-business Consortium.
48. Provision is for strengthening of Agmark grading and export quality control, market research survey and marketing information network, Directorate of Marketing and Inspection, assistance to National Institutes of Agriculture Marketing, etc.
49. Provision is for grants to Damodar Valley Corporation for conducting training programmes.
50. Provision is for Soil and Land Use Survey of India.
51. Provision is for central assistance for State Plan schemes relating to shifting cultivation
52. The provision is for organizing education for members of cooperatives and training of personnel of the State cooperative departments/cooperative institutions with the objective of making the members aware about the benefit of cooperatives.



53. The provision is for National Cooperative Development Corporation (NCDC) for development of Cooperatives.

54. The scheme is for providing long-term agricultural credit to the farmers for development purposes in the field of minor irrigation, land development, farm mechanization, etc.

55. This new scheme is proposed to be implemented during last year of 11th Five Year Plan. The need for formulating a new scheme has arisen on account of withdrawal of priority sector lending by RBI in respect of NCDC w.e.f. 1.4.2010. As a result, NCDC has to borrow funds from commercial/scheduled banks at market rates of interest, which will make a dent in the cooperative movement, and therefore, interest subvention is essential.

56. Under the Scheme, it is proposed to constitute a Cooperative Rehabilitation and Reconstruction Fund (CRRF) for channelizing assistance to potentially viable sick cooperative societies or societies in the incipient sickness.

57. NAFED is the central nodal agency for procurement of oil seeds, pulses and cotton under Price Support Scheme (PSS) of Government of India and plays crucial role in providing essential commodities to consumers at affordable price in the event of price rise. For financial restructuring of NAFED, it is proposed to provide interest free advance to meet resource gap required to service outstanding loans as well as assistance in the form of Government subscribing equity capital of NAFED. Therefore, token provision has been provided in BE 2011-12.

58. To provide grants-in-aid to the State Govts. for implementation of various Centrally Sponsored Schemes on MOU basis, the scheme Macro Management of Agriculture (MMA) has been formulated by integrating 10 ongoing schemes.

59. The National Development Council, under the Chairmanship of Prime Minister, adopted a resolution reaffirming its commitment to achieve 4 % annual growth in agriculture sector during 11th Plan. Accordingly, a State Plan scheme, Rashtriya Krishi Vikas Yojana (RKVY) was introduced to incentivize States through additional resources for agriculture in their State Plans over and above their baseline expenditure to bridge critical gaps. District plans will be formulated, and based on that, State Plans will be made for agriculture and allied sector keeping agro-climatic conditions of each region in mind. Budget 2011-12 provides ₹ 7810.87 crore for this Scheme. Provision includes two sub-components, introduced as part of RKVY from 2010-11, viz. (i) Special Initiative for pulses and oilseeds development in selected pulses/oilseed growing villages as a supplementary programme, specifically targeted to rainfed areas and will be implemented on same parameters as ongoing programmes for oilseed and pulses and (ii) Scheme to bridge yield gap in agriculture in eastern India. Provision also includes requirement for Saffron Mission in Jammu & Kashmir.

In 2011-12 five new sub-components will be implemented under RKVY viz. (i) Promotion of oil palm to bring 60000 hectares under oil palm plantation(₹ 300 crore); (ii) Initiative on vegetable clusters(₹ 300 crore); (iii) Nutri-cereals - to promote higher production in 1000 compact blocks covering 25000 villages(₹ 300 crore); (iv) Accelerated fodder development programme (₹ 300 crore); and (v) National Mission for Protein Supplement to promote livestock development, dairy farming, piggery, goat rearing and fisheries in selected blocks(₹ 300 crore). These new sub-components will be designed by the States in consultation with Government of India, including Ministry of Agriculture, National Rainfed Area Authority & Planning Commission and would form part of the approved process of RKVY.

60. The provision is for schemes for the benefit of North Eastern Region and Sikkim.