

## CENTRAL PLAN OUTLAY BY HEADS OF DEVELOPMENT

(In crores of Rupees)

	Head of Development	2009-2010 Actuals	2010-2011 Budget	2010-2011 Revised	2011-2012 Budget
<b>Agriculture and Allied Activities</b>		<b>11014.14</b>	<b>12308.47</b>	<b>14361.55</b>	<b>14744.14</b>
1. Crop Husbandry	12401	6544.87	7083.82	9159.45	7890.86
2. Soil and Water Conservation	12402	14.47	15.78	15.03	15.00
3. Animal Husbandry	12403	507.46	855.46	786.64	950.41
4. Dairy Development	12404	85.93	76.55	76.55	222.75
5. Fisheries	12405	340.65	241.77	271.89	270.20
6. Forestry and Wild Life	12406	928.54	795.81	793.24	785.47
7. Plantations	12407	390.44	331.01	346.01	415.01
8. Food, Storage and Warehousing	12408	234.95	497.92	489.33	644.44
9. Agricultural Research and Education	12415	1707.01	2070.00	2070.00	2492.00
10. Co-operation	12425	112.75	82.55	109.15	222.00
11. Other Agricultural programmes	12435	147.07	257.80	244.26	836.00
<b>Rural Development</b>		<b>38569.04</b>	<b>46194.10</b>	<b>46104.10</b>	<b>46292.08</b>
1. Special Programmes for Rural Development	12501	4047.72	4897.10	4897.10	4916.68
2. Rural Employment	12505	33538.25	40100.00	40100.00	40000.00
3. Land Reforms	12506	198.72	180.00	180.00	135.00
4. Other Rural Development Programmes	12515	784.35	1017.00	927.00	1240.40
<b>Irrigation and Flood Control</b>		<b>423.34</b>	<b>526.00</b>	<b>413.00</b>	<b>565.29</b>
1. Major and Medium Irrigation	12701	169.50	247.50	178.10	273.89
2. Minor Irrigation	12702	72.75	112.50	87.40	130.40
3. Flood Control and Drainage	12711	181.09	166.00	147.50	161.00
<b>Energy</b>		<b>114307.90</b>	<b>146578.72</b>	<b>126225.24</b>	<b>155495.16</b>
1. Power	12801	44493.07	66096.94	50235.95	72753.50
2. Petroleum	12802	63783.49	66807.21	66557.64	73216.38
3. Coal and Lignite	12803	4271.44	11824.57	7040.00	7495.28
4. New and Renewable Energy	12810	1759.90	1850.00	2391.65	2030.00
<b>Industry and Minerals</b>		<b>30690.33</b>	<b>39020.07</b>	<b>38851.66</b>	<b>45213.76</b>
1. Village and Small Industries	12851	2341.54	3278.00	3378.27	3884.00
2. Iron and Steel Industries	12852	13330.05	17208.67	16167.83	21112.01
3. Non-ferrous Mining and Metallurgical Industries	12853	947.76	1744.17	1109.80	1569.12
4. Cement and non-Metallic Mineral Industries	12854	1.96	143.03	138.03	122.02
5. Fertiliser Industries	12855	711.24	2870.00	2217.06	3482.43
6. Petro-Chemical Industries	12856	3836.33	2961.26	4265.60	2256.54
7. Chemical and Pharmaceutical Industries	12857	149.16	181.57	131.54	187.75
8. Engineering Industries	12858	2226.37	2504.49	2466.02	2035.86
9. Telecommunication and Electronic Industries	12859	1472.33	2281.61	3008.17	2847.28
10. Consumer Industries	12860	3674.16	3678.12	3741.10	3649.74
11. Atomic Energy Industries	12861	1071.70	1371.14	1430.23	1669.00
12. Other Industries	12875	344.86	473.00	472.98	658.00
13. Other outlays on Industries and Minerals	12885	582.87	325.01	325.03	1740.01
<b>Transport</b>		<b>86453.03</b>	<b>101997.55</b>	<b>98726.87</b>	<b>116860.91</b>
1. Railways	13002	38866.60	40549.27	40217.76	56589.37
2. Ports and Lighthouses	13051	1260.70	2241.27	1877.88	2540.89
3. Shipping	13052	1118.85	4069.48	4607.69	3795.37
4. Civil Aviation	13053	11148.19	9467.80	6630.72	8978.08
5. Roads and Bridges	13054	33842.14	45535.73	45271.23	44835.73
6. Inland Water Transport	13056	126.62	52.00	59.59	48.97
7. Other Transport Services	13075	89.93	82.00	62.00	72.50
<b>Communications</b>		<b>14748.41</b>	<b>18528.10</b>	<b>12168.95</b>	<b>20255.53</b>
1. Postal Services	13201	457.77	594.00	347.84	716.25
2. Telecommunication Services	13225	13876.08	16095.10	11433.58	16423.09
3. Other Communication Services	13275	414.56	1839.00	387.53	3116.19
<b>Science Technology &amp; Environment</b>		<b>9862.17</b>	<b>13676.77</b>	<b>12652.32</b>	<b>16186.27</b>
1. Atomic Energy Research	13401	1619.27	2084.86	2050.12	2735.00
2. Space Research	13402	3168.75	5000.00	4000.00	5700.00

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3. Oceanographic Research	13403	480.67	597.55	611.00	816.00
4. Other Scientific Research	13425	3892.05	4783.45	4770.01	5586.00
5. Ecology and Environment	13435	701.43	1210.91	1221.19	1349.27
<b>General Economic Services</b>		<b>4006.78</b>	<b>7553.56</b>	<b>14877.98</b>	<b>15802.05</b>
1. Secretariat-Economic Services	13451	553.75	615.68	610.44	578.15
2. Tourism	13452	934.48	945.00	900.00	1000.96
3. Foreign Trade and Export Promotion	13453	1005.61	1170.99	1155.99	1375.99
4. Census, Surveys and Statistics	13454	263.20	2884.91	2690.36	4774.00
5. Meteorology	13455	206.72	321.00	263.00	352.00
6. Civil Supplies	13456	180.01	240.25	193.35	215.09
7. Other General Economic Services	13475	145.49	675.73	8239.84	6705.86
8. Technical and Economic Cooperation with other countries	13605	717.52	700.00	825.00	800.00
<b>Social Services</b>		<b>95592.91</b>	<b>136566.13</b>	<b>136490.96</b>	<b>153812.15</b>
1. General Education	22202	26061.94	33692.00	35733.11	41860.68
2. Technical Education	22203	3582.29	4276.03	3831.24	5218.63
3. Sports and Youth Services	22204	2935.63	2705.00	2258.67	894.00
4. Art and Culture	22205	571.77	658.10	658.20	702.70
5. Medical and Public Health	22210	5349.88	7270.59	6939.67	9241.90
6. Family Welfare	22211	12294.35	12792.81	12415.89	14825.48
7. Water Supply and Sanitation	22215	9272.91	9593.00	9592.00	9971.00
8. Housing	22216	13068.56	17827.50	16203.82	16278.28
9. Urban Development	22217	7746.25	7849.85	8637.52	8234.91
10. Information and Publicity	22220	145.03	208.13	223.61	323.26
11. Broadcasting	22221	328.35	572.25	547.49	451.61
12. Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	22225	4389.60	6995.14	6961.97	8355.10
13. Labour and Employment	22230	788.98	894.66	1102.61	1164.60
14. Social Security and Welfare	22235	8860.62	11629.40	10857.33	12449.80
15. Nutrition	22236	8.21	11.80	11.80	99.00
16. Natural Calamities	22245	6.54	145.00	41.00	315.00
17. Other Social Services	22250	25.49	30.50	28.72	40.00
18. Secretariat-Social Services	22251	-6.54	18.00	15.89	28.42
19. North Eastern Areas	22552	163.05	19396.37	20430.42	23357.78
<b>General Services</b>		<b>1243.67</b>	<b>1534.84</b>	<b>1377.19</b>	<b>7229.65</b>
1. Administration of Justice	32014	254.74	252.00	252.00	900.00
2. Secretariat - General Services	32052	54.38	48.50	42.82	75.13
3. Police	32055	746.70	945.29	781.35	5809.75
4. Supplies and Disposals	32057	3.53	5.00	5.00	4.00
5. Public Works	32059	90.06	94.00	129.89	145.59
6. Other Administrative Services	32070	94.26	190.05	166.13	295.18
<b>GRAND TOTAL</b>		<b>406911.72</b>	<b>524484.31</b>	<b>502249.82</b>	<b>592456.99</b>