

NON-PLAN EXPENDITURE BY BROAD CATEGORIES

(In crores of Rupees)

	Actuals 2009-2010	Budget 2010-2011	Revised 2010-2011	Budget 2011-2012
1. Interest Payments and Debt Servicing	213093.47	248664.00	240756.75	267986.17
1.01 Interest Payments	213093.47	248664.00	240699.54	267886.17
1.02 Prepayment Premium for reduction of debt	57.21	100.00
2. Defence	141781.10	147344.00	151581.69	164415.49
On Revenue Account	90668.73	87344.00	90748.43	95216.68
On Capital Account	51112.37	60000.00	60833.26	69198.81
3. Subsidies				
3.1 Major Subsidies	134658.20	108666.91	153962.21	134210.85
3.1.1 Fertiliser Subsidy				
3.1.1.1 Imported (Urea) fertilizers	4603.32	5500.00	6395.95	6983.00
3.1.1.2 Indigenous (Urea) fertilizers	17580.25	15980.73	15080.73	13308.00
3.1.1.3 Sale of decontrolled fertilizers with concessions to farmers	39080.72	28500.00	33500.00	29706.87
Total - Fertiliser Subsidy	61264.29	49980.73	54976.68	49997.87
3.1.2 Food Subsidy	58442.73	55578.18	60599.53	60572.98
3.1.3 Petroleum Subsidy	14951.18	3108.00	38386.00	23640.00
3.2 Interest Subsidies (Statement No-5)	2686.34	4416.09	5223.00	6868.47
3.3 Other Subsidies (Statement No-6)	4006.13	3141.04	4967.76	2490.35
Total - Subsidies	141350.67	116224.04	164152.97	143569.67
4. Assistance to States from National Calamity Contingency Fund/ National Disaster Response Fund (NDRF) @	3261.52	3560.00	3560.00	4525.00
5. General Elections	808.25	78.86	68.86	84.50
6. Payment to lending institutions against Debt Waiver and Debt Relief Scheme for Farmers #	15000.00	12000.00	12000.00	6000.00
7. Postal Deficit	6437.87	3596.14	5854.31	5017.67
8. Reimbursement of losses to Railways on operating Strategic Railway Lines	654.48	600.00	648.97	657.92
9. Subsidy to Railways towards dividend reliefs and other concessions	2155.86	2829.88	2190.87	3022.61
10. General Services	97726.05	82401.56	99461.95	103225.94
10.01 Organs of State	3120.31	2891.59	3139.96	3311.92
10.02 Tax Collection	6433.42	6506.28	6641.51	7157.06
10.03 Elections	140.27	92.29	361.51	124.73
10.04 Secretariat - General Services	2113.17	2103.08	2165.68	2194.15
10.05 Police	25999.42	22153.65	27587.05	29684.81
10.06 External Affairs	3303.54	3474.37	3528.62	3495.48
10.07 Pensions	56148.63	42839.66	53261.79	54520.98
10.08 Public Works	1102.68	1015.19	1020.06	1109.84
10.09 Intelligence Bureau	824.18	716.77	928.25	909.92
10.10 Others	-1459.57	608.68	827.52	717.05
11. Social Services	32791.19	29483.09	35086.43	20861.14
11.01 Education	8695.31	7543.58	8387.19	8971.07
<i>of which grants to UGC/IIMs/IITs/NITs</i>	<i>5516.48</i>	<i>4818.03</i>	<i>5442.81</i>	<i>5806.58</i>
11.02 Sports & Youth Services	102.41	86.95	103.53	101.48
11.03 Art & Culture	590.19	491.00	574.53	539.30
11.04 Medical, Public Health & Family Welfare	2871.11	2426.18	2885.42	3034.05
11.05 Housing & Urban Development	553.10	534.92	580.37	633.34
11.06 Information & Broadcasting	1554.81	1710.41	1725.10	1735.53
<i>of which grants to Prasar Bharati</i>	<i>1247.22</i>	<i>1412.37</i>	<i>1412.37</i>	<i>1412.37</i>

STATEMENT 4

NON-PLAN EXPENDITURE BY BROAD CATEGORIES

(In crores of Rupees)

	Actuals 2009-2010	Budget 2010-2011	Revised 2010-2011	Budget 2011-2012
11.07 Labour Welfare	1455.72	1873.74	1835.86	1850.70
11.08 Social Security & Welfare	16454.08	14219.25	18427.36	3401.89
11.09 Secretariat - Social Services	251.19	273.20	282.80	299.36
11.10 Others	263.27	323.86	284.27	294.42
12. Economic Services	18460.39	21425.50	28657.97	21694.21
12.01 Agriculture & Allied Services	1719.27	3657.00	5613.20	3819.37
12.02 Foreign Trade & Export Promotion	1826.84	1848.53	3939.03	3346.25
12.03 Energy	511.08	19.13	277.32	3.45
12.04 Industry & Minerals	1652.75	2050.31	2770.79	1858.43
12.05 Transport	1720.90	2326.58	3371.21	2490.24
12.06 Science Technology & Environment	5238.84	4584.27	4908.38	5171.46
12.07 Meteorology	251.80	215.51	240.51	255.74
12.08 Irrigation & Flood Control	383.15	311.32	373.08	385.30
12.09 Census, Surveys and Statistics	610.31	1537.05	1482.73	1687.39
12.10 Tourism	61.89	63.21	59.58	63.11
12.11 Secretariat - Economic Services	1133.29	1474.68	1530.37	1643.21
12.12 Other Communication Services	2474.44	2493.93	3230.10	86.63
12.13 Others	875.83	843.98	861.67	883.63
13. Non-Plan Grants to State Governments (Statement No-10)	44803.56	45118.63	51756.46	65465.69
14. Non-Plan Grants to Union Territory Governments (Statement No-10)	1142.94	882.29	849.22	845.28
15. Non-Plan Grants to Foreign Governments (Statement No-11)	1560.51	1688.42	2138.53	2301.01
16. Non-Plan Capital Outlay (Statement No-8)	10952.43	31050.74	27695.98	13211.90
17. Non-Plan Loans to State Governments (Statement No-10)	10.94	17.00	13.00	13.00
18. Non-Plan Loans to Union Territory Governments (Statement No-10)	72.00	72.00	72.00	72.00
19. Non-Plan Grants and Loans to Public Enterprises (Statement No-9)	3382.81	611.06	6588.21	513.68
20. Non-Plan Loans to Foreign Governments (Statement No-11)	124.16	0.01
20. Other Non-Plan Loans	388.04	421.84	623.26	-184.69
21. Expenditure of UTs without Legislature (Statement No-3)	3297.82	3148.19	3354.10	3408.89
# Amount met from Farmers Debt Relief Fund	-15000.00	-12000.00	-12000.00	-6000.00
@ Amount met from National Calamity Contingency Fund/ Contribution to National Disaster Response Fund (NDRF)	-3160.00	-3560.00	-3560.00	-4525.00
GRAND TOTAL	721096.06	735657.25	821551.53	816182.08