

**EXPENDITURE OF UNION TERRITORIES WITHOUT LEGISLATURE  
(Demand Nos. 96 to 100)**

**STATEMENT 3**

*(In crores of Rupees)*

	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Andaman and Nicobar Islands</b>												
Revenue	638.23	1157.49	1795.72	607.71	1069.71	1677.42	622.51	1156.56	1779.07	851.52	1153.51	2005.03
Capital	880.13	34.83	914.96	346.65	36.54	383.19	331.85	36.54	368.39	578.93	20.39	599.32
<b>Total</b>	<b>1518.36</b>	<b>1192.32</b>	<b>2710.68</b>	<b>954.36</b>	<b>1106.25</b>	<b>2060.61</b>	<b>954.36</b>	<b>1193.10</b>	<b>2147.46</b>	<b>1430.45</b>	<b>1173.90</b>	<b>2604.35</b>
<b>Chandigarh</b>												
Revenue	158.45	1543.40	1701.85	142.34	1553.11	1695.45	161.47	1937.59	2099.06	195.34	1857.99	2053.33
Capital	290.68	-76.37	214.31	308.57	-87.11	221.46	301.26	-351.11	-49.85	466.55	-211.46	255.09
<b>Total</b>	<b>449.13</b>	<b>1467.03</b>	<b>1916.16</b>	<b>450.91</b>	<b>1466.00</b>	<b>1916.91</b>	<b>462.73</b>	<b>1586.48</b>	<b>2049.21</b>	<b>661.89</b>	<b>1646.53</b>	<b>2308.42</b>
<b>Dadra and Nagar Haveli</b>												
Revenue	112.85	94.76	207.61	138.73	85.22	223.95	167.93	88.26	256.19	181.63	93.48	275.11
Capital	75.79	4.61	80.40	57.09	4.12	61.21	89.09	4.62	93.71	152.51	3.82	156.33
<b>Total</b>	<b>188.64</b>	<b>99.37</b>	<b>288.01</b>	<b>195.82</b>	<b>89.34</b>	<b>285.16</b>	<b>257.02</b>	<b>92.88</b>	<b>349.90</b>	<b>334.14</b>	<b>97.30</b>	<b>431.44</b>
<b>Daman and Diu</b>												
Revenue	77.95	110.22	188.17	84.77	97.87	182.64	84.77	100.87	185.64	148.36	104.73	253.09
Capital	86.87	0.58	87.45	84.46	0.67	85.13	95.46	0.67	96.13	176.59	0.67	177.26
<b>Total</b>	<b>164.82</b>	<b>110.80</b>	<b>275.62</b>	<b>169.23</b>	<b>98.54</b>	<b>267.77</b>	<b>180.23</b>	<b>101.54</b>	<b>281.77</b>	<b>324.95</b>	<b>105.40</b>	<b>430.35</b>
<b>Lakshadweep</b>												
Revenue	89.70	428.38	518.08	111.52	384.26	495.78	111.52	376.51	488.03	121.54	382.64	504.18
Capital	171.06	-0.08	170.98	210.56	3.80	214.36	210.56	3.59	214.15	267.25	3.12	270.37
<b>Total</b>	<b>260.76</b>	<b>428.30</b>	<b>689.06</b>	<b>322.08</b>	<b>388.06</b>	<b>710.14</b>	<b>322.08</b>	<b>380.10</b>	<b>702.18</b>	<b>388.79</b>	<b>385.76</b>	<b>774.55</b>
<b>Total</b>												
Revenue	1077.18	3334.25	4411.43	1085.07	3190.17	4275.24	1148.20	3659.79	4807.99	1498.39	3592.35	5090.74
Capital	1504.53	-36.43	1468.10	1007.33	-41.98	965.35	1028.22	-305.69	722.53	1641.83	-183.46	1458.37
<b>Total (A)</b>	<b>2581.71</b>	<b>3297.82</b>	<b>5879.53</b>	<b>2092.40</b>	<b>3148.19</b>	<b>5240.59</b>	<b>2176.42</b>	<b>3354.10</b>	<b>5530.52</b>	<b>3140.22</b>	<b>3408.89</b>	<b>6549.11</b>

Following allocations for 'Roads and Bridges' under Demand No. 81-Ministry of Road Transport and Highways are included under Plan expenditure of Union Territories

Andaman and Nicobar Islands	3.50	...	3.50	3.70	...	3.70	3.94	...	3.94	4.39	...	4.39
Chandigarh	3.75	...	3.75	3.98	...	3.98	4.23	...	4.23	4.72	...	4.72
Dadra and Nagar Haveli	1.75	...	1.75	1.86	...	1.86	1.98	...	1.98	2.21	...	2.21
Daman and Diu	1.33	...	1.33	1.41	...	1.41	1.50	...	1.50	1.67	...	1.67
Lakshadweep	0.13	...	0.13	0.14	...	0.14	0.15	...	0.15	0.16	...	0.16
<b>Total - Roads and Bridges (B)</b>	<b>10.46</b>	<b>...</b>	<b>10.46</b>	<b>11.09</b>	<b>...</b>	<b>11.09</b>	<b>11.80</b>	<b>...</b>	<b>11.80</b>	<b>13.15</b>	<b>...</b>	<b>13.15</b>

**UNION TERRITORIES (AS PER STATEMENT 2)**

Andaman and Nicobar Islands	1521.86	1192.32	2714.18	958.06	1106.25	2064.31	958.30	1193.10	2151.40	1434.84	1173.90	2608.74
Chandigarh	452.88	1467.03	1919.91	454.89	1466.00	1920.89	466.96	1586.48	2053.44	666.61	1646.53	2313.14
Dadra and Nagar Haveli	190.39	99.37	289.76	197.68	89.34	287.02	259.00	92.88	351.88	336.35	97.30	433.65
Daman and Diu	166.15	110.80	276.95	170.64	98.54	269.18	181.73	101.54	283.27	326.62	105.40	432.02
Lakshadweep	260.89	428.30	689.19	322.22	388.06	710.28	322.23	380.10	702.33	388.95	385.76	774.71
<b>GRAND TOTAL [(A) + (B)]</b>	<b>2592.17</b>	<b>3297.82</b>	<b>5889.99</b>	<b>2103.49</b>	<b>3148.19</b>	<b>5251.68</b>	<b>2188.22</b>	<b>3354.10</b>	<b>5542.32</b>	<b>3153.37</b>	<b>3408.89</b>	<b>6562.26</b>