

STATEMENT 1**SUMMARY OF EXPENDITURE***(In crores of Rupees)*

	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
1 TOTAL EXPENDITURE (2+3)	911809.08	112678.38	1024487.46	958723.92	150025.32	1108749.24	1053676.79	162898.94	1216575.73	1097162.24	160566.59	1257728.83
2 Non Plan Expenditure	657924.59	63171.47	721096.06	643599.02	92058.23	735657.25	726749.07	94802.46	821551.53	733558.83	82623.25	816182.08
3 Plan Expenditure	253884.49	49506.91	303391.40	315124.90	57967.09	373091.99	326927.72	68096.48	395024.20	363603.41	77943.34	441546.75
4 Central Assistance for State & UT Plans	75082.36	9408.04	84490.40	84244.23	8247.77	92492.00	84893.80	11518.66	96412.46	95316.92	10708.83	106025.75
5 BUDGET SUPPORT FOR CENTRAL PLAN (3-4)	178802.13	40098.87	218901.00	230880.67	49719.32	280599.99	242033.92	56577.82	298611.74	268286.49	67234.51	335521.00
6 Resources of Public Enterprises	...	188010.72	188010.72	...	243884.32	243884.32	...	203638.08	203638.08	...	256935.99	256935.99
7 CENTRAL PLAN (5+6)	178802.13	228109.59	406911.72	230880.67	293603.64	524484.31	242033.92	260215.90	502249.82	268286.49	324170.50	592456.99