

**REVISED ESTIMATES 2010-2011**

Revised Estimates of Expenditure for 2010-11 show a net increase of ₹107827 crore over the Budget Estimates. Non-Plan Expenditure has shown an increase of ₹85895 crore and Plan expenditure has increased by ₹21932 crore. The major items where variations have occurred are indicated below:

<i>(In crores of Rupees)</i>			
	Budget 2010-11	Revised 2010-11	Variation Saving(-)/ Excess(+)
<b>Non-Plan</b>			
1. Petroleum Subsidy	3108	38386	(+) 35278
2. Pensions	42840	53262	(+) 10422
3. Food Subsidy	55578	60600	(+) 5022
4. Fertilizer Subsidy	49981	54976	(+) 4995
5. Other Subsidies	7557	10191	(+) 2634
6. Police	22154	27587	(+) 5433
7. Defence Services Expenditure	147344	151582	(+) 4238
8. Grants to States	45119	51756	(+) 6637
9. Postal Deficit	3596	5854	(+) 2258
10. Other Non-plan Expenditure	78665	98905	(+) 20240
11. Interest Payments and Debt Servicing	248664	240757	(-) 7907
12. Capital Outlay (excluding Defence)	31051	27696	(-) 3355
<b>Total (Non-Plan) Expenditure</b>	<b>735657</b>	<b>821552</b>	<b>(+) 85895</b>
<b>Plan</b>			
1. Central Plan	280600	298612	(+) 18012
2. Central Assistance for State and UT Plans	92492	96412	(+) 3920
<b>Total (Plan) Expenditure</b>	<b>373092</b>	<b>395024</b>	<b>(+) 21932</b>
<b>Total Expenditure (Plan + Non Plan)</b>	<b>1108749</b>	<b>1216576</b>	<b>(+) 107827</b>

**Non-Plan**

1. Increase is mainly due to higher compensation for under recoveries to Oil Marketing Companies (OMCs).
2. Increase is mainly due to implementation of Government orders on improvement in pension of pre-1.1.2006 Personnel Below Officers Rank (PBOR) and impact of higher rate of dearness relief under Defence Pensions.
3. Increase is mainly to ensure food security to BPL people, increase in Minimum Support Price (MSP), bonus on MSP, payments to States under Decentralised Procurement System and increased allotment of grains to States.

4. Increase is mainly due to higher economic cost of decontrolled fertilizers.
5. Increase is mainly on account of higher subsidy for cotton procurement to NAFED and CCI, providing short term credit to farmers, interest subsidy to Banks under Export promotion and subsidy on import of edible oils/pulses etc.
6. Increase is mainly on account of additional expenditure for internal security.
7. Increase is mainly towards establishment expenditure and also additional expenditure under capital side.
8. Increase is due to higher provision for Special Plan Assistance to Jammu & Kashmir, Special Central Assistance to Special Category States and Additional Central Assistance.
9. Increase is due to higher requirement for salaries and pensions of Department of Posts.
11. Due to savings in interest payment.
12. Mainly on account of lower requirements for capital outlay on research (Police), construction works by Border Roads and recapitalisation of Public Sector Banks through World Bank loan.

**Plan**

1. Overall increase is due to net impact of increase in Agriculture, Chemicals & Petrochemicals, Information Technology, Environment & Forests, Financial Services, School Education and Literacy, Labour & Employment, Road Transport & Highways, Rural Development, Urban Development and Railways, and decrease in Posts, Telecommunications, Economic Affairs, Higher Education, Minority Affairs, Planning, Power, Social Justice and Empowerment, Space, Statistics and Programme Implementation, Water Resources and Women and Child Development.
2. Overall increase is due to net impact of increase in Special Plan Assistance, MPs Local Area Development Scheme, Additional Central Assistance for Externally Aided Projects, Additional Central Assistance for other projects, and decrease in Accelerated Irrigation Benefit Programme and other Water Resources Programme, National Social Assistance Programme, Backward Regions Grant Fund, Jawaharlal Nehru National Urban Renewal Mission and Additional Central Assistance for Drought Mitigation in Bundelkhand Region.