

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL (CAPITAL,PUBLIC DEBT AND LOANS)	49506.91	63171.47	112678.38	57967.09	92058.23	150025.32	68096.48	94802.46	162898.94	77943.34	82623.25	160566.59
CAPITAL EXPENDITURE	35003.85	62027.68	97031.53	41206.90	91008.07	132214.97	48873.62	88222.86	137096.48	61189.84	82226.53	143416.37
A. CAPITAL ACCOUNT OF GENERAL SERVICES	676.91	57528.58	58205.49	757.78	70100.36	70858.14	700.70	69383.54	70084.24	5158.27	75438.98	80597.25
4047 Capital Outlay on Other Fiscal Services	...	986.84	986.84	...	1221.20	1221.20	...	1279.19	1279.19	...	1683.55	1683.55
Demand 20	...	908.05	908.05	...	1100.00	1100.00	...	1200.19	1200.19	...	1600.00	1600.00
Demand 43	...	78.79	78.79	...	121.20	121.20	...	79.00	79.00	...	83.55	83.55
4055 Capital Outlay on Police	526.54	4814.52	5341.06	531.45	6381.07	6912.52	469.25	4856.60	5325.85	4928.94	2976.54	7905.48
Demand 53	...	42.96	42.96	...	91.05	91.05	...	76.05	76.05	...	104.07	104.07
Demand 54	380.61	4771.56	5152.17	437.45	6290.02	6727.47	378.00	4780.55	5158.55	4895.05	2872.47	7767.52
Demand 72	145.93	...	145.93	94.00	...	94.00	91.25	...	91.25	33.89	...	33.89
4058 Capital Outlay on Stationery and Printing	...	0.09	0.09	...	0.13	0.13	...	0.13	0.13	...	0.13	0.13
Demand 103	...	0.09	0.09	...	0.13	0.13	...	0.13	0.13	...	0.13	0.13
4059 Capital Outlay on Public Works	131.11	574.63	705.74	193.50	2443.72	2637.22	198.62	2369.93	2568.55	214.33	1554.34	1768.67
Demand 12	5.00	...	5.00	10.00	...	10.00	10.00	...	10.00	8.00	...	8.00
Demand 20	...	39.03	39.03	...	46.65	46.65	...	44.46	44.46	...	45.00	45.00
Demand 31	...	258.54	258.54	...	275.00	275.00	...	300.00	300.00	...	275.00	275.00
Demand 38	...	...	...	...	26.35	26.35	...	...	...	...	...	...
Demand 40	...	2.70	2.70	...	7.60	7.60	...	7.60	7.60	...	2.15	2.15
Demand 41	...	...	...	...	...	...	...	26.00	26.00	...	10.00	10.00
Demand 42	...	7.42	7.42	...	1663.00	1663.00	...	1561.59	1561.59	...	877.70	877.70
Demand 43	...	6.05	6.05	...	132.00	132.00	...	51.00	51.00	...	40.00	40.00
Demand 52	22.95	22.63	45.58	0.50	25.01	25.51	8.23	38.00	46.23	1.00	10.00	11.00
Demand 65	1.44	...	1.44	7.50	...	7.50	7.50	...	7.50	8.00	...	8.00
Demand 69	...	2.00	2.00	...	9.20	9.20	...	14.20	14.20	...	9.20	9.20
Demand 72	15.98	0.12	16.10	27.50	0.01	27.51	21.00	...	21.00	35.24	0.49	35.73
Demand 74	...	...	...	50.00	...	50.00	20.00	...	20.00	20.00	...	20.00
Demand 86	...	...	...	2.00	...	2.00	...	...	...	0.50	...	0.50
Demand 102	85.74	236.14	321.88	96.00	258.90	354.90	131.89	327.08	458.97	141.59	284.80	426.39
4070 Capital Outlay on Other Administrative Services	19.26	39.33	58.59	32.83	49.24	82.07	32.83	39.93	72.76	15.00	18.26	33.26
Demand 1	1.22	...	1.22	2.00	...	2.00	2.00	...	2.00	3.00	...	3.00
Demand 38	3.20	...	3.20	7.20	...	7.20	7.20	...	7.20	2.00	...	2.00

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 52	14.84	39.25	54.09	23.63	34.22	57.85	23.63	38.18	61.81	10.00	3.24	13.24
Demand 63	...	0.08	0.08	...	15.02	15.02	...	1.75	1.75	...	15.02	15.02
4075 Capital Outlay on Miscellaneous General Services	...	0.80	0.80	...	5.00	5.00	...	4.50	4.50	...	7.35	7.35
Demand 20	...	2.88	2.88	...	3.00	3.00	...	3.00	3.00	...	6.85	6.85
Demand 32	...	0.25	0.25	...	3.00	3.00	...	2.50	2.50	...	1.50	1.50
Demand 42	...	-2.33	-2.33	...	-1.00	-1.00	...	-1.00	-1.00	...	-1.00	-1.00
4076 Capital Outlay on Defence Services	...	51112.37	51112.37	...	60000.00	60000.00	...	60833.26	60833.26	...	69198.81	69198.81
Demand 27	...	51112.37	51112.37	...	60000.00	60000.00	...	60833.26	60833.26	...	69198.81	69198.81
B. CAPITAL ACCOUNT OF SOCIAL SERVICES	2522.05	311.08	2833.13	2996.74	425.97	3422.71	3730.05	387.62	4117.67	4651.43	387.92	5039.35
4202 Capital Outlay on Education, Sports, Art and Culture	106.87	...	106.87	80.00	0.03	80.03	79.50	0.03	79.53	46.50	0.01	46.51
Demand 19	33.22	...	33.22	43.00	...	43.00	43.00	...	43.00	40.00	...	40.00
Demand 102	0.49	...	0.49	4.00	...	4.00	3.50	...	3.50	3.00	...	3.00
Demand 106	73.16	...	73.16	33.00	0.03	33.03	33.00	0.03	33.03	3.50	0.01	3.51
4210 Capital Outlay on Medical and Public Health	534.87	-13.33	521.54	1091.40	...	1091.40	1075.86	...	1075.86	1926.33	...	1926.33
Demand 46	534.77	-13.33	521.44	1088.90	...	1088.90	1065.46	...	1065.46	1901.33	...	1901.33
Demand 47	0.10	...	0.10	2.50	...	2.50	10.40	...	10.40	24.00	...	24.00
Demand 49	...	...	...	...	...	...	...	...	...	1.00	...	1.00
4211 Capital Outlay on Family Welfare	1.59	...	1.59	4.51	...	4.51	4.50	...	4.50	3.51	...	3.51
Demand 46	1.59	...	1.59	4.51	...	4.51	4.50	...	4.50	3.51	...	3.51
4216 Capital Outlay on Housing	350.17	230.09	580.26	303.10	288.12	591.22	405.81	309.96	715.77	438.59	282.96	721.55
Demand 20	...	23.56	23.56	...	22.07	22.07	...	19.42	19.42	...	19.15	19.15
Demand 31	...	83.19	83.19	...	100.00	100.00	...	100.00	100.00	...	75.00	75.00
Demand 40	...	...	...	...	2.60	2.60	...	10.75	10.75	...	7.53	7.53
Demand 41	...	...	...	...	...	...	...	0.10	0.10	...	7.05	7.05
Demand 42	...	...	...	...	15.00	15.00	...	47.41	47.41	...	27.00	27.00
Demand 43	...	0.30	0.30	...	11.00	11.00	...	2.00	2.00	...	4.00	4.00
Demand 46	88.55	...	88.55	127.60	...	127.60	121.90	...	121.90	84.24	...	84.24
Demand 52	...	2.58	2.58	...	4.61	4.61	...	3.61	3.61	...	4.61	4.61
Demand 101	261.62	120.46	382.08	175.50	132.84	308.34	283.91	126.67	410.58	354.35	138.62	492.97
4217 Capital Outlay on Urban Development	1209.64	...	1209.64	1046.00	...	1046.00	1652.92	...	1652.92	1608.21	...	1608.21
Demand 101	1209.64	...	1209.64	1046.00	...	1046.00	1652.92	...	1652.92	1608.21	...	1608.21

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4220	Capital Outlay on Information and Publicity	35.08	...	35.08	65.56	...	65.56	83.22	...	83.22	146.46	...	146.46
	Demand 60	35.08	...	35.08	65.56	...	65.56	83.22	...	83.22	146.46	...	146.46
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	250.00	0.06	250.06	318.56	0.14	318.70	343.52	0.06	343.58	385.56	0.06	385.62
	Demand 61	...	0.06	0.06	0.06	0.14	0.20	0.02	0.06	0.08	0.06	0.06	0.12
	Demand 67	125.00	...	125.00	103.50	...	103.50	103.50	...	103.50	103.50	...	103.50
	Demand 89	125.00	...	125.00	145.00	...	145.00	170.00	...	170.00	212.00	...	212.00
	Demand 95	...	...	...	70.00	...	70.00	70.00	...	70.00	70.00	...	70.00
4235	Capital Outlay on Social Security and Welfare	9.00	48.00	57.00	45.00	13.18	58.18	45.00	13.18	58.18	45.00	13.18	58.18
	Demand 55	...	48.00	48.00	...	13.18	13.18	...	13.18	13.18	...	13.18	13.18
	Demand 89	9.00	...	9.00	45.00	...	45.00	45.00	...	45.00	45.00	...	45.00
4250	Capital Outlay on other Social Services	24.83	46.26	71.09	42.61	124.50	167.11	39.72	64.39	104.11	51.27	91.71	142.98
	Demand 55	...	45.56	45.56	...	123.23	123.23	...	63.51	63.51	...	90.81	90.81
	Demand 61	6.85	0.70	7.55	8.27	1.27	9.54	8.27	0.88	9.15	3.87	0.90	4.77
	Demand 102	17.98	...	17.98	34.34	...	34.34	31.45	...	31.45	47.40	...	47.40
	C. CAPITAL ACCOUNT OF ECONOMIC SERVICES	30301.70	4225.14	34526.84	36446.85	20524.41	56971.26	43415.45	18758.08	62173.53	49739.09	6583.81	56322.90
	(a) Capital Account of Agriculture and allied activities	98.15	0.06	98.21	181.34	0.60	181.94	182.00	350.39	532.39	677.83	0.60	678.43
4401	Capital Outlay on Crop Husbandry	6.58	0.06	6.64	20.85	0.60	21.45	18.36	0.39	18.75	24.20	0.60	24.80
	Demand 1	6.58	0.06	6.64	20.85	0.60	21.45	18.36	0.39	18.75	24.20	0.60	24.80
4402	Capital Outlay on Soil and Water Conservation	1.26	...	1.26	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
	Demand 1	1.26	...	1.26	2.00	...	2.00	2.00	...	2.00	1.00	...	1.00
4403	Capital Outlay on Animal Husbandry	2.32	...	2.32	2.00	...	2.00	2.00	...	2.00	8.24	...	8.24
	Demand 3	2.32	...	2.32	2.00	...	2.00	2.00	...	2.00	8.24	...	8.24
4404	Capital Outlay on Dairy Development	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
	Demand 3	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
4405	Capital Outlay on Fisheries	4.21	...	4.21	8.50	...	8.50	8.50	...	8.50	7.50	...	7.50
	Demand 3	4.21	...	4.21	8.50	...	8.50	8.50	...	8.50	7.50	...	7.50
4406	Capital Outlay on Forestry and Wild Life	4.11	...	4.11	0.93	...	0.93	5.43	...	5.43	5.50	...	5.50
	Demand 30	4.11	...	4.11	0.93	...	0.93	5.43	...	5.43	5.50	...	5.50
4407	Capital Outlay on Plantations	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
	Demand 11	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00	15.00	...	15.00
4408	Capital Outlay on Food Storage and Warehousing	63.46	...	63.46	129.36	...	129.36	129.36	...	129.36	112.69	...	112.69

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Demand 17	25.46	...	25.46	26.86	...	26.86	26.86	...	26.86	17.19	...	17.19
Demand 45	38.00	...	38.00	102.50	...	102.50	102.50	...	102.50	95.50	...	95.50
4416 Investments in Agricultural Financial Institutions	...	...	...	...	...	...	...	350.00	350.00	500.00	...	500.00
Demand 33	...	...	...	...	...	...	...	350.00	350.00	500.00	...	500.00
4425 Capital Outlay on Co-operation	...	...	...	...	...	...	...	...	...	1.00	...	1.00
Demand 1	...	...	...	...	...	...	...	...	...	1.00	...	1.00
4435 Capital Outlay on Other Agricultural Programmes	0.21	...	0.21	1.70	...	1.70	0.35	...	0.35	1.70	...	1.70
Demand 1	0.21	...	0.21	1.70	...	1.70	0.35	...	0.35	1.70	...	1.70
(b) Capital Account of Rural Development	7.24	...	7.24	7.82	...	7.82	7.82	...	7.82	...	...	...
4515 Capital Outlay on Other Rural Development Programmes	7.24	...	7.24	7.82	...	7.82	7.82	...	7.82	...	...	...
Demand 82	7.24	...	7.24	7.82	...	7.82	7.82	...	7.82	...	...	...
(c) Capital Account of Special Areas Programmes	198.00	...	198.00	2367.10	...	2367.10	2248.64	...	2248.64	3232.80	...	3232.80
4552 Capital Outlay on North Eastern Areas	198.00	...	198.00	2367.10	...	2367.10	2248.64	...	2248.64	3232.80	...	3232.80
Demand 1	...	...	...	6.70	...	6.70	6.70	...	6.70	9.70	...	9.70
Demand 9	...	...	...	20.00	...	20.00	20.00	...	20.00	20.00	...	20.00
Demand 11	...	...	...	39.00	...	39.00	39.00	...	39.00	60.00	...	60.00
Demand 13	...	...	...	39.30	...	39.30	11.01	...	11.01	23.52	...	23.52
Demand 14	...	...	...	181.00	...	181.00	20.73	...	20.73	101.02	...	101.02
Demand 15	...	...	...	29.00	...	29.00	29.00	...	29.00	20.20	...	20.20
Demand 16	...	...	...	3.34	...	3.34	3.34	...	3.34	2.46	...	2.46
Demand 17	...	...	...	10.00	...	10.00	10.00	...	10.00	59.94	...	59.94
Demand 28	79.45	...	79.45	77.00	...	77.00	77.00	...	77.00	67.00	...	67.00
Demand 45	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand 50	...	...	...	37.00	...	37.00	31.10	...	31.10	39.90	...	39.90
Demand 54	118.55	...	118.55	98.00	...	98.00	98.00	...	98.00	700.00	...	700.00
Demand 60	...	...	...	0.50	...	0.50	0.50	...	0.50	1.20	...	1.20
Demand 65	...	...	...	0.50	...	0.50	0.50	...	0.50	18.30	...	18.30
Demand 66	...	...	...	4.25	...	4.25	4.25	...	4.25	3.55	...	3.55
Demand 67	...	...	...	11.50	...	11.50	11.50	...	11.50	11.50	...	11.50
Demand 75	45.00	...	45.00	45.00	...	45.00	87.50	...	87.50
Demand 81	1750.00	...	1750.00	1826.00	...	1826.00	1990.00	...	1990.00

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Demand 89	10.00	...	10.00	10.00	...	10.00	13.00	...	13.00
Demand 93	2.00	...	2.00	2.00	...	2.00	1.50	...	1.50
Demand 104	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
Demand 106	...	...	...	1.00	...	1.00	1.00	...	1.00	0.50	...	0.50
(d) Capital account of Irrigation and Flood Control	6.40	...	6.40	23.50	...	23.50	19.50	...	19.50	23.40	...	23.40
4702 Capital Outlay on Minor Irrigation	2.15	...	2.15	9.50	...	9.50	9.00	...	9.00	10.40	...	10.40
Demand 104	2.15	...	2.15	9.50	...	9.50	9.00	...	9.00	10.40	...	10.40
4711 Capital Outlay on Flood Control Projects	4.25	...	4.25	14.00	...	14.00	10.50	...	10.50	13.00	...	13.00
Demand 104	4.25	...	4.25	14.00	...	14.00	10.50	...	10.50	13.00	...	13.00
(e) Capital Account of Energy	1113.62	955.82	2069.44	1471.14	1.40	1472.54	833.24	102.93	936.17	1130.55	1.40	1131.95
4801 Capital Outlay on Power Projects	1093.99	0.53	1094.52	1417.84	1.40	1419.24	779.94	1.40	781.34	1065.05	1.40	1066.45
Demand 5	1057.69	0.53	1058.22	1415.00	1.40	1416.40	777.10	1.40	778.50	1062.00	1.40	1063.40
Demand 75	36.30	...	36.30	2.84	...	2.84	2.84	...	2.84	3.05	...	3.05
4802 Capital Outlay on Petroleum	...	958.08	958.08	...	...	...	...	101.53	101.53	...	...	...
Demand 73	...	958.08	958.08	...	...	...	...	101.53	101.53	...	...	...
4803 Capital Outlay on Coal and Lignite	...	-2.79	-2.79	...	...	...	...	...	...	...	...	...
Demand 10	...	-2.79	-2.79	...	...	...	...	...	...	...	...	...
4810 Capital Outlay on New and Renewable Energy	19.63	...	19.63	53.30	...	53.30	53.30	...	53.30	65.50	...	65.50
Demand 68	19.63	...	19.63	53.30	...	53.30	53.30	...	53.30	65.50	...	65.50
(f) Capital Account of Industry and Minerals	967.45	1560.75	2528.20	1163.77	1490.55	2654.32	1013.75	1551.39	2565.14	2772.58	763.75	3536.33
4851 Capital Outlay on Village and Small Industries	18.16	...	18.16	26.63	...	26.63	27.98	...	27.98	165.90	...	165.90
Demand 65	...	...	...	...	...	...	...	...	...	136.70	...	136.70
Demand 93	18.16	...	18.16	26.63	...	26.63	27.98	...	27.98	29.20	...	29.20
4853 Capital Outlay on Non-Ferrous Mining and Metallurgical Industries	32.72	37.00	69.72	35.54	4.00	39.54	75.54	...	75.54	35.66	4.00	39.66
Demand 20	...	37.00	37.00	...	4.00	4.00	...	...	...	...	4.00	4.00
Demand 66	32.72	...	32.72	35.54	...	35.54	75.54	...	75.54	35.66	...	35.66
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries	...	...	...	5.01	...	5.01	0.01	...	0.01	...	...	...
Demand 50	...	...	...	5.01	...	5.01	0.01	...	0.01	...	...	...
4855 Capital Outlay on Fertilizer Industries	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand 7	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4858 Capital Outlay on Engineering Industries	45.68	...	45.68	38.91	...	38.91	24.81	...	24.81	0.01	...	0.01

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Demand 50	45.68	...	45.68	38.89	...	38.89	24.80	...	24.80
Demand 88	0.02	...	0.02	0.01	...	0.01	0.01	...	0.01
4859 Capital Outlay on Telecommunication and Electronic Industries	11.73	...	11.73	24.50	...	24.50	24.50	...	24.50	35.00	...	35.00
Demand 15	9.73	...	9.73	23.00	...	23.00	23.00	...	23.00	32.50	...	32.50
Demand 86	2.00	...	2.00	1.50	...	1.50	1.50	...	1.50	2.50	...	2.50
4860 Capital Outlay on Consumer Industries	4.00	...	4.00	6.03	...	6.03	1.02	...	1.02	...	...	...
Demand 50	4.00	...	4.00	6.03	...	6.03	1.02	...	1.02	...	...	...
4861 Capital Outlay on Atomic Energy Industries	848.16	722.28	1570.44	1027.14	685.78	1712.92	859.88	749.62	1609.50	1236.00	758.91	1994.91
Demand 4	848.16	722.28	1570.44	1027.14	685.78	1712.92	859.88	749.62	1609.50	1236.00	758.91	1994.91
4875 Capital Outlay on Other Industries	7.00	1.47	8.47	...	0.77	0.77	...	1.77	1.77	...	0.84	0.84
Demand 12	7.00	...	7.00	...	...	...	...	...	...	...	...	...
Demand 41	...	1.47	1.47	...	0.77	0.77	...	1.77	1.77	...	0.84	0.84
4885 Other Capital Outlay on Industries and Minerals	...	800.00	800.00	...	800.00	800.00	...	800.00	800.00	1300.00	...	1300.00
Demand 33	...	800.00	800.00	...	800.00	800.00	...	800.00	800.00	1300.00	...	1300.00
(g) Capital Account of Transport	24247.23	444.42	24691.65	23880.04	2146.48	26026.52	26170.16	1779.08	27949.24	27551.61	1914.17	29465.78
5002 Capital Outlay on Indian Railways - Commercial Lines	16903.97	...	16903.97	15872.00	...	15872.00	18133.25	...	18133.25	20000.00	...	20000.00
Demand 200	16903.97	...	16903.97	15872.00	...	15872.00	18133.25	...	18133.25	20000.00	...	20000.00
5003 Capital Outlay on Indian Railways - Strategic Lines	6.87	...	6.87	3.00	...	3.00	...	...	...	...	...	...
Demand 200	6.87	...	6.87	3.00	...	3.00	...	...	...	...	...	...
5051 Capital Outlay on Ports and Light Houses	300.60	-41.69	258.91	411.77	-60.00	351.77	320.46	-50.00	270.46	324.37	-78.60	245.77
Demand 88	300.60	-41.69	258.91	411.77	-60.00	351.77	320.46	-50.00	270.46	324.37	-78.60	245.77
5052 Capital Outlay on Shipping	75.10	...	75.10	66.17	...	66.17	53.17	...	53.17	66.00	...	66.00
Demand 88	68.73	...	68.73	59.17	...	59.17	44.17	...	44.17	59.00	...	59.00
Demand 102	6.37	...	6.37	7.00	...	7.00	9.00	...	9.00	7.00	...	7.00
5053 Capital Outlay on Civil Aviation	887.22	...	887.22	1376.20	...	1376.20	1287.30	...	1287.30	1367.00	...	1367.00
Demand 9	887.22	...	887.22	1376.20	...	1376.20	1287.30	...	1287.30	1367.00	...	1367.00
5054 Capital Outlay on Roads and Bridges	6001.19	487.06	6488.25	6055.10	2207.68	8262.78	6298.10	1830.28	8128.38	5710.47	1993.97	7704.44
Demand 81	6001.19	487.06	6488.25	6055.10	2207.68	8262.78	6298.10	1830.28	8128.38	5710.47	1993.97	7704.44
5075 Capital Outlay on Other Transport Services	72.28	-0.95	71.33	95.80	-1.20	94.60	77.88	-1.20	76.68	83.77	-1.20	82.57
Demand 88	3.33	...	3.33	13.80	...	13.80	15.88	...	15.88	13.37	...	13.37
Demand 104	68.95	-0.95	68.00	82.00	-1.20	80.80	62.00	-1.20	60.80	70.40	-1.20	69.20

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(h) Capital Account of Communications	716.58	7.33	723.91	2395.67	10.00	2405.67	1015.59	10.00	1025.59	2151.48	10.00	2161.48
5201 Capital Outlay on Postal Services	254.33	7.33	261.66	280.25	10.00	290.25	276.64	10.00	286.64	484.60	10.00	494.60
Demand 13	254.33	7.33	261.66	280.25	10.00	290.25	276.64	10.00	286.64	484.60	10.00	494.60
5252 Capital Outlay on Satellite System	188.64	...	188.64	612.47	...	612.47	535.02	...	535.02	739.95	...	739.95
Demand 90	188.64	...	188.64	612.47	...	612.47	535.02	...	535.02	739.95	...	739.95
5275 Capital Outlay on Other Communication Services	273.61	...	273.61	1502.95	...	1502.95	203.93	...	203.93	926.93	...	926.93
Demand 14	273.61	...	273.61	1502.95	...	1502.95	203.93	...	203.93	926.93	...	926.93
(i) Capital Account of Science Technology and Environment	2023.04	30.39	2053.43	3291.08	41.06	3332.14	2692.67	42.27	2734.94	3688.40	42.45	3730.85
5401 Capital Outlay on Atomic Energy Research	871.45	24.72	896.17	1124.86	35.17	1160.03	1073.22	35.91	1109.13	1372.87	36.57	1409.44
Demand 4	871.45	24.72	896.17	1124.86	35.17	1160.03	1073.22	35.91	1109.13	1372.87	36.57	1409.44
5402 Capital Outlay on Space Research	1097.45	...	1097.45	2064.77	...	2064.77	1547.50	...	1547.50	2208.58	...	2208.58
Demand 90	1097.45	...	1097.45	2064.77	...	2064.77	1547.50	...	1547.50	2208.58	...	2208.58
5403 Capital Outlay on Oceanographic Research	26.53	...	26.53	32.77	...	32.77	22.27	...	22.27	16.50	...	16.50
Demand 29	26.53	...	26.53	32.77	...	32.77	22.27	...	22.27	16.50	...	16.50
5425 Capital Outlay on Other Scientific and Environmental Research	27.61	5.67	33.28	68.68	5.89	74.57	49.68	6.36	56.04	90.45	5.88	96.33
Demand 16	11.39	...	11.39	13.68	...	13.68	13.18	...	13.18	16.00	...	16.00
Demand 29	...	...	...	14.00	...	14.00	...	...	...	3.40	...	3.40
Demand 30	9.40	3.72	13.12	30.00	3.49	33.49	25.50	3.96	29.46	60.00	4.18	64.18
Demand 85	6.12	1.95	8.07	10.20	2.40	12.60	10.20	2.40	12.60	10.05	1.70	11.75
Demand 86	0.70	...	0.70	0.80	...	0.80	0.80	...	0.80	1.00	...	1.00
(j) Capital Account of General Economic Services	923.99	1226.37	2150.36	1665.39	16834.32	18499.71	9232.08	14922.02	24154.10	8510.44	3851.44	12361.88
5452 Capital Outlay on Tourism	6.96	...	6.96	11.00	...	11.00	1.66	...	1.66	4.01	...	4.01
Demand 94	6.96	...	6.96	11.00	...	11.00	1.66	...	1.66	4.01	...	4.01
5453 Capital Outlay on Foreign Trade and Export Promotion	551.50	...	551.50	628.98	...	628.98	628.98	...	628.98	855.97	...	855.97
Demand 11	551.50	...	551.50	628.98	...	628.98	628.98	...	628.98	855.97	...	855.97
5455 Capital Outlay on Meteorology	170.42	0.98	171.40	235.02	2.50	237.52	188.52	1.79	190.31	263.20	1.10	264.30
Demand 29	170.42	0.98	171.40	235.02	2.50	237.52	188.52	1.79	190.31	263.20	1.10	264.30
5465 Investments in General Financial and Trading Institutions	...	1200.00	1200.00	0.01	16525.00	16525.01	7880.01	14602.12	22482.13	6000.01	414.00	6414.01
Demand 11	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
Demand 32	...	...	...	...	...	...	...	...	...	...	400.00	400.00
Demand 33	...	1200.00	1200.00	...	16525.00	16525.00	7880.00	14602.12	22482.12	6000.00	14.00	6014.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
5466	<i>Investments in International Financial Institutions</i>	...	14.50	14.50	...	294.82	294.82	...	306.11	306.11	...	3424.34	3424.34
	Demand 32	...	14.50	14.50	...	294.82	294.82	...	306.11	306.11	...	3424.34	3424.34
5475	<i>Capital Outlay on Other General Economic Services</i>	195.11	10.89	206.00	790.38	12.00	802.38	532.91	12.00	544.91	1387.25	12.00	1399.25
	Demand 15	86.87	...	86.87	109.00	...	109.00	109.00	...	109.00	124.70	...	124.70
	Demand 16	10.67	...	10.67	14.32	...	14.32	11.77	...	11.77	5.00	...	5.00
	Demand 18	30.00	10.89	40.89	34.00	12.00	46.00	81.36	12.00	93.36	25.00	12.00	37.00
	Demand 32	45.85	...	45.85	480.26	...	480.26	125.00	...	125.00	499.37	...	499.37
	Demand 74	16.74	...	16.74	143.11	...	143.11	202.00	...	202.00	711.61	...	711.61
	Demand 91	4.98	...	4.98	9.69	...	9.69	3.78	...	3.78	21.57	...	21.57
* 5710	D. EXPENDITURE OF UTs	1503.19	-37.12	1466.07	1005.53	-42.67	962.86	1027.42	-306.38	721.04	1641.05	-184.18	1456.87
	Demand 95-99	1503.19	-37.12	1466.07	1005.53	-42.67	962.86	1027.42	-306.38	721.04	1641.05	-184.18	1456.87
	E-LOANS AND ADVANCES	14503.06	1143.79	15646.85	16760.19	1050.16	17810.35	19222.86	6579.60	25802.46	16753.50	396.72	17150.22
	LOANS FOR SOCIAL SERVICES	3663.32	615.00	4278.32	4195.70	614.54	4810.24	4357.86	807.96	5165.82	3822.84	0.01	3822.85
6202	<i>Loans for Education, Sports, Art and Culture</i>	475.76	615.00	1090.76	561.00	614.54	1175.54	561.00	807.96	1368.96	...	0.01	0.01
	Demand 58	250.00	...	250.00	...	...	...	...	...	...	...	...	...
	Demand 59	100.00	...	100.00	...	...	...	...	...	...	...	...	...
	Demand 106	125.76	615.00	740.76	561.00	614.54	1175.54	561.00	807.96	1368.96	...	0.01	0.01
6217	<i>Loans for Urban Development</i>	3052.71	...	3052.71	3422.22	...	3422.22	3422.22	...	3422.22	3462.87	...	3462.87
	Demand 101	3052.71	...	3052.71	3422.22	...	3422.22	3422.22	...	3422.22	3462.87	...	3462.87
6221	<i>Loans for Broadcasting</i>	134.85	...	134.85	227.48	...	227.48	389.64	...	389.64	379.97	...	379.97
	Demand 60	134.85	...	134.85	227.48	...	227.48	389.64	...	389.64	379.97	...	379.97
6250	<i>Loans for Other Social Services</i>	...	...	...	-15.00	...	-15.00	-15.00	...	-15.00	-20.00	...	-20.00
	Demand 61	...	...	...	-15.00	...	-15.00	-15.00	...	-15.00	-20.00	...	-20.00
	LOANS FOR ECONOMIC SERVICES	2716.84	548.26	3265.10	5020.85	538.92	5559.77	3978.76	5872.95	9851.71	3468.68	497.99	3966.67
	Loans for Agriculture and allied activities	35.00	10.45	45.45	50.00	11.00	61.00	30.00	5011.00	5041.00	31.00	11.00	42.00
6406	<i>Loans for Forestry and Wild Life</i>	...	10.45	10.45	...	11.00	11.00	...	11.00	11.00	...	11.00	11.00
	Demand 30	...	10.45	10.45	...	11.00	11.00	...	11.00	11.00	...	11.00	11.00
6408	<i>Loans for Food, Storage and Warehousing</i>	...	...	...	...	...	...	...	5000.00	5000.00	...	...	...
	Demand 17	...	...	...	...	...	...	...	5000.00	5000.00	...	...	...
6425	<i>Loans for Cooperation</i>	35.00	...	35.00	50.00	...	50.00	30.00	...	30.00	31.00	...	31.00
	Demand 1	35.00	...	35.00	50.00	...	50.00	30.00	...	30.00	31.00	...	31.00
	Loans for Special Area Programme	...	...	...	473.99	...	473.99	370.37	...	370.37	354.10	...	354.10
6552	<i>Loans for North Eastern Areas</i>	...	...	...	473.99	...	473.99	370.37	...	370.37	354.10	...	354.10

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 7	...	...	...	44.99	...	44.99	44.99	...	44.99	67.79	...	67.79
Demand 60	...	...	...	41.00	...	41.00	50.28	...	50.28	59.91	...	59.91
Demand 61	...	...	...	15.00	...	15.00	15.00	...	15.00	20.00	...	20.00
Demand 65	...	...	...	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Demand 75	...	...	...	370.00	...	370.00	257.10	...	257.10	203.40	...	203.40
Loans for Energy	2167.46	...	2167.46	4045.00	...	4045.00	3056.99	...	3056.99	2592.21	...	2592.21
6801 <i>Loans for Power Projects</i>	2167.46	...	2167.46	4045.00	...	4045.00	3056.99	...	3056.99	2592.21	...	2592.21
Demand 5	651.00	...	651.00	34.00	...	34.00	62.09	...	62.09	24.00	...	24.00
Demand 75	1516.46	...	1516.46	4011.00	...	4011.00	2994.90	...	2994.90	2568.21	...	2568.21
Loans for Industry and Minerals	345.81	537.81	883.62	313.36	527.92	841.28	302.38	859.95	1162.33	256.67	484.99	741.66
6851 <i>Loans for Village and Small Industries</i>	0.15	5.30	5.45	...	5.30	5.30	...	4.80	4.80	...	4.80	4.80
Demand 28	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00	4.00
Demand 65	0.15	1.30	1.45	...	1.30	1.30	...	0.80	0.80	...	0.80	0.80
6852 <i>Loans for Iron and Steel Industries</i>	3.00	...	3.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 92	3.00	...	3.00	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
6853 <i>Loans for Non-Ferrous Mining and Metallurgical Industries</i>	...	37.00	37.00	...	4.00	4.00	...	...	...	...	4.00	4.00
Demand 20	...	37.00	37.00	...	4.00	4.00	...	...	...	...	4.00	4.00
6854 <i>Loans for Cement and Non-Metallic Mineral Industries</i>	...	...	...	...	150.00	150.00	...	48.72	48.72	...	150.00	150.00
Demand 50	...	...	...	...	150.00	150.00	...	48.72	48.72	...	150.00	150.00
6855 <i>Loans for Fertilizer Industries</i>	195.99	...	195.99	164.50	0.04	164.54	164.50	0.04	164.54	149.70	0.04	149.74
Demand 7	195.99	...	195.99	164.50	0.04	164.54	164.50	0.04	164.54	149.70	0.04	149.74
6856 <i>Loans for Petro-Chemical Industries</i>	14.00	1.10	15.10	...	1.10	1.10	...	1.10	1.10	...	1.10	1.10
Demand 6	14.00	1.10	15.10	...	1.10	1.10	...	1.10	1.10	...	1.10	1.10
6857 <i>Loans for Chemical and Pharmaceutical Industries</i>	64.36	...	64.36	65.57	0.07	65.64	60.60	0.07	60.67	43.45	0.07	43.52
Demand 6	39.96	...	39.96	25.57	0.02	25.59	20.60	0.02	20.62	21.00	0.02	21.02
Demand 8	24.40	...	24.40	40.00	0.05	40.05	40.00	0.05	40.05	22.45	0.05	22.50
6858 <i>Loans for Engineering Industries</i>	2.31	281.29	283.60	13.79	265.70	279.49	13.78	565.36	579.14	0.01	266.21	266.22
Demand 20	...	...	...	...	...	...	...	0.01	0.01	...	...	...
Demand 50	2.31	266.09	268.40	13.77	250.00	263.77	13.77	553.55	567.32	...	250.00	250.00
Demand 88	...	15.20	15.20	0.02	15.70	15.72	0.01	11.80	11.81	0.01	16.21	16.22
6859 <i>Loans for Telecommunication and Electronic Industries</i>	2.00	...	2.00	2.50	...	2.50	1.50	...	1.50	2.51	...	2.51

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 14	...	...	...	1.00	...	1.00	...	...	...	0.01	...	0.01
Demand 86	2.00	...	2.00	1.50	...	1.50	1.50	...	1.50	2.50	...	2.50
6860 Loans for Consumer Industries	4.00	213.12	217.12	6.00	101.71	107.71	1.00	239.86	240.86	...	58.77	58.77
Demand 17	...	1.30	1.30	...	1.20	1.20	...	1.20	1.20	...	1.20	1.20
Demand 50	4.00	46.35	50.35	6.00	...	6.00	1.00	29.19	30.19	...	...	...
Demand 93	...	165.47	165.47	...	100.51	100.51	...	209.47	209.47	...	57.57	57.57
6885 Other Loans to Industries and Minerals	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
Demand 28	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
Loans for Transport	117.57	...	117.57	113.50	...	113.50	194.02	...	194.02	199.70	...	199.70
7051 Loans for Ports and Light Houses	...	...	...	1.00	...	1.00	81.52	...	81.52	193.70	...	193.70
Demand 88	...	...	...	1.00	...	1.00	81.52	...	81.52	193.70	...	193.70
7053 Loans for Civil Aviation	49.57	...	49.57	32.50	...	32.50	32.50	...	32.50	6.00	...	6.00
Demand 9	49.57	...	49.57	32.50	...	32.50	32.50	...	32.50	6.00	...	6.00
7075 Loans for Other Transport Services	68.00	...	68.00	80.00	...	80.00	80.00	...	80.00	...	...	...
Demand 81	68.00	...	68.00	80.00	...	80.00	80.00	...	80.00	...	...	...
Loans for Science Technology and Environment	51.00	...	51.00	25.00	...	25.00	25.00	...	25.00	35.00	...	35.00
7425 Loans for Other Scientific Research	51.00	...	51.00	25.00	...	25.00	25.00	...	25.00	35.00	...	35.00
Demand 85	51.00	...	51.00	25.00	...	25.00	25.00	...	25.00	35.00	...	35.00
Loans for General Economic Services	...	...	...	...	...	...	...	2.00	2.00	...	2.00	2.00
7475 Loans for Other General Economic Services	...	...	...	...	...	...	...	2.00	2.00	...	2.00	2.00
Demand 18	...	...	...	...	...	...	...	2.00	2.00	...	2.00	2.00
OTHER LOANS	8121.56	-20.16	8101.40	7541.84	-103.99	7437.85	10885.44	-102.00	10783.44	9461.20	-102.00	9359.20
7601 Loans and Advances to State Governments	7824.06	10.94	7835.00	7163.44	17.00	7180.44	10413.44	13.00	10426.44	9020.20	13.00	9033.20
Demand 35	7824.06	...	7824.06	7163.44	...	7163.44	10413.44	...	10413.44	9000.00	...	9000.00
Demand 54	...	4.75	4.75	...	5.00	5.00	...	5.00	5.00	...	5.00	5.00
Demand 72	...	3.19	3.19	...	9.00	9.00	...	5.00	5.00	...	5.00	5.00
Demand 101	...	...	...	...	...	...	...	...	...	20.20	...	20.20
Demand 104	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00	3.00
7602 Loans and Advances to Union Territory Governments	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
Demand 56	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
7605 Advances to Foreign Governments	297.50	124.16	421.66	378.40	0.01	378.41	472.00	...	472.00	441.00	...	441.00

ANNEX-1

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

(In crores of Rupees)

Major Head	Actuals 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 31	297.50	121.55	419.05	378.40	...	378.40	472.00	...	472.00	441.00	...	441.00
Demand 32	...	2.61	2.61	...	0.01	0.01	...	...	...	...	...	...
7610 <i>Loans to Government Servants, etc.</i>	...	-229.34	-229.34	...	-195.00	-195.00	...	-190.00	-190.00	...	-190.00	-190.00
Demand 36	...	-229.34	-229.34	...	-195.00	-195.00	...	-190.00	-190.00	...	-190.00	-190.00
7615 <i>Miscellaneous Loans</i>	...	2.08	2.08	...	2.00	2.00	...	3.00	3.00	...	3.00	3.00
Demand 20	...	2.08	2.08	...	2.00	2.00	...	3.00	3.00	...	3.00	3.00
* 7710 <i>Loans of UTs</i>	1.34	0.69	2.03	1.80	0.69	2.49	0.80	0.69	1.49	0.78	0.72	1.50
Demand 95-99	1.34	0.69	2.03	1.80	0.69	2.49	0.80	0.69	1.49	0.78	0.72	1.50

* Note: The numbers 3710, 5710 and 7710 appearing under the heading Major Head are computer code numbers.