

STATEMENT 14

PLAN INVESTMENT IN PUBLIC ENTERPRISES

(In crores of Rupees)

Sl. No.	Name of Enterprise/Undertaking	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011		
		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support		Total Plan Outlay	Budget Support	
			Equity	Loans		Equity	Loans		Equity	Loans
Ministry of Agriculture		58.00	...	58.00	48.85	...	48.85	50.00	...	50.00
<i>Department of Agriculture and Cooperation</i>		58.00	...	58.00	48.85	...	48.85	50.00	...	50.00
1. Land Development Banks		58.00	...	58.00	48.85	...	48.85	50.00	...	50.00
<i>Department of Atomic Energy</i>		3710.80	980.28	603.62	3832.48	1269.98	651.00	4863.00	1603.00	34.00
2. Electronics Corporation of India		37.00	...	...	37.00	...	...	31.00	...	...
3. Indian Rare Earths Ltd.		60.90	...	...	50.00	...	...	60.00	...	...
4. Uranium Corporation of India		542.28	230.28	...	498.78	270.28	...	447.00	203.00	...
5. Nuclear Power Corporation		2320.62	...	603.62	2247.00	...	651.00	2925.00	...	34.00
6. Bharatiya Nabhikiya Vidyut Nigam Ltd (BHAVINI)		750.00	750.00	...	999.70	999.70	...	1400.00	1400.00	...
Ministry of Chemicals and Fertilisers		2335.68	...	266.12	1084.68	...	260.52	2975.05	...	275.06
<i>Department of Chemicals and Petrochemicals</i>		40.13	...	40.13	40.13	...	40.13	25.57	...	25.57
7. Hindustan Insecticides Ltd.		25.00	...	25.00	25.00	...	25.00	20.00	...	20.00
8. Hindustan Organic Chemicals Ltd.		15.13	...	15.13	15.13	...	15.13	5.57	...	5.57
<i>Department of Fertilisers</i>		2265.55	...	195.99	1020.15	...	195.99	2909.48	...	209.49
9. Fertilizers and Chemicals Travancore Ltd.		34.00	...	34.00	34.00	...	34.00	89.99	...	89.99
10. Krishak Bharati Cooperative Ltd.		497.00	...	...	421.50	...	...	1160.00	...	...
11. Brahmaputra Valley Fertilizer Corporation Ltd.		65.00	...	65.00	65.00	...	65.00	45.00	...	45.00
12. Madras Fertilizers Ltd.		96.99	...	96.99	96.99	...	96.99	74.50	...	74.50
13. National Fertilizers Ltd.		550.15	...	...	139.25	...	...	900.50	...	...
14. Projects and Development (India) Ltd.		5.35	...	...	8.38	...	...	5.38	...	...
15. Rashtriya Chemicals and Fertilizers Ltd.		988.05	...	...	250.68	...	...	622.82	...	...
16. Fertilizer Corporation of India (FAGMIL)		29.01	...	...	4.35	...	...	11.29	...	...
<i>Department of Pharmaceuticals</i>		30.00	...	30.00	24.40	...	24.40	40.00	...	40.00
17. Hindustan Antibiotics Ltd		20.00	...	20.00	9.50	...	9.50	15.00	...	15.00
18. Bengal Chemicals and Pharmaceuticals Ltd.		10.00	...	10.00	14.90	...	14.90	25.00	...	25.00
Ministry of Civil Aviation		12083.91	109.15	...	11656.96	859.58	49.57	8913.30	1282.50	42.50
19. Air India Charters Ltd.		573.81	...	...	573.82	...	...	20.00	...	...
20. Airport Authority of India		3244.96	99.15	...	2822.50	49.58	49.57	3094.50	42.50	42.50
21. Hotel Corporation of India		15.00	...	...	5.00	...	...	15.00	...	...
22. National Aviation Company of India Ltd.(NACIL)		8165.64	...	...	8165.64	800.00	...	5634.80	1200.00	...
23. Pawan Hans Helicopters Ltd.		84.50	10.00	...	90.00	10.00	...	149.00	40.00	...
Ministry of Coal		5374.41	...	...	4965.28	...	...	13118.39	...	...
24. Coal India Ltd.		2900.00	...	...	3100.00	...	...	9800.00	...	...
25. Neyveli Lignite Corporation Ltd.		1893.84	...	...	1231.34	...	...	1983.46	...	...
26. Singareni Collieries Company Ltd.		580.57	...	...	633.94	...	...	1334.93	...	...
Ministry of Commerce and Industry		51.00	51.00	...	0.01	0.01	...	0.01	0.01	...
<i>Department of Commerce</i>		1.00	1.00	0.01	0.01	...
27. Export Credit and Guarantee Corporation		1.00	1.00	0.01	0.01	...

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			Equity	Loans		Equity	Loans		Equity	Loans
<i>Department of Industrial Policy and Promotion</i>										
		50.00	50.00	...	0.01	0.01	...	...	...	...
28.	Delhi Mumbai Industrial Corridor Development Corporation	50.00	50.00	...	0.01	0.01	...	...	...	...
Ministry of Communications and Information Technology										
		16058.16	...	1.00	15670.14	...	1.00	16542.71	...	1.00
<i>Department of Telecommunications</i>										
		15786.02	...	1.00	15398.00	...	1.00	16136.10	...	1.00
29.	Bharat Sanchar Nigam Ltd.	14015.00	...	...	14015.00	...	...	14891.00	...	...
30.	C-DoT	45.00	...	...	30.00	...	...	40.00	...	...
31.	Indian Telephone Industries Ltd.	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
32.	Mahanagar Telephone Nigam Limited	1725.02	...	...	1352.00	...	...	1204.10	...	...
<i>Department of Information Technology</i>										
		272.14	...	...	272.14	...	...	406.61	...	...
33.	Other Institutions/Bodies	272.14	...	...	272.14	...	...	406.61	...	...
Ministry of Consumer Affairs, Food and Public Distribution										
		143.95	8.00	...	67.18	17.68	...	132.96	25.00	...
<i>Department of Food and Public Distribution</i>										
		143.95	8.00	...	67.18	17.68	...	132.96	25.00	...
34.	Central Warehousing Corporation	135.95	...	...	49.50	...	...	107.96	...	...
35.	Food Corporation of India	8.00	8.00	...	17.68	17.68	...	25.00	25.00	...
Ministry of Development of North Eastern Region										
		60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
36.	North Eastern Development Finance Corporation Ltd (NEDFI)	60.00	...	60.00	60.00	...	60.00	60.00	...	60.00
Ministry of Health and Family Welfare										
		...	...	...	...	...	...	1.00	1.00	...
<i>Department of Ayurveda, Yoga & Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</i>										
		...	...	...	...	...	...	1.00	1.00	...
37.	Indian Medicines Pharmaceuticals Corporation Ltd.	...	...	...	...	...	...	1.00	1.00	...
Ministry of Heavy Industries and Public Enterprises										
		3192.05	45.78	40.66	2476.68	14.93	13.81	2629.70	24.93	19.77
<i>Department of Heavy Industry</i>										
		3192.05	45.78	40.66	2476.68	14.93	13.81	2629.70	24.93	19.77
38.	Andrew Yule and Company Ltd.	0.01	0.01	...	121.57	0.01	...	0.01	0.01	...
39.	Bharat Bhari Udyog Nigam Ltd.	20.87	10.44	10.43	...	...	...	3.53	1.78	1.75
40.	Bharat Heavy Electricals Ltd.	2483.00	...	...	1802.00	...	...	1924.00	...	...
41.	Bharat Yantra Nigam Ltd.	141.03	0.03	...	58.84	0.03	...	40.04	0.04	...
42.	Cement Corporation of India Ltd.	138.03	0.01	...	76.04	0.01	...	138.03	0.01	...
43.	Coal Gassification Projects	100.00	...	...	...	...	...	...	...	...
44.	Engineering Projects India Ltd.	10.00	...	...	6.00	...	...	10.00	...	...
45.	Fluid Control Research Institute	0.75	...	...	0.75	...	...	1.25	...	...
46.	Heavy Engineering Corporation Ltd.	59.58	0.01	...	58.01	0.01	...	58.41	...	...
47.	Hindustan Cables Ltd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
48.	Hindustan Machine Tools Ltd.	36.84	18.42	18.42	15.01	7.51	7.50	30.04	10.02	10.02
49.	Hindustan Newsprints Ltd.	57.07	...	...	15.04	...	...	12.34	...	...
50.	Hindustan Paper Corporation Ltd.	105.01	2.51	2.50	284.25	0.01	...	364.33	0.02	...
51.	Hindustan Photo Films Manufacturing Company Ltd.	2.00	1.00	1.00	2.00	1.00	1.00	2.00	1.00	1.00
52.	Hindustan Salts Ltd.	6.00	3.00	3.00	6.00	3.00	3.00	10.00	5.00	5.00
53.	Instrumentation Ltd.	4.63	2.32	2.31	4.63	2.32	2.31	0.02	0.02	...
54.	National Automotive Testing R&D Infrastructure Project	11.00	13.00

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			Equity	Loans		Equity	Loans		Equity	Loans
55.	NEPA Ltd.	0.01	0.01	...	0.01	0.01	...	0.01	0.01	...
56.	Rajasthan Electronics & Instrument Ltd.	3.00	0.30	11.47
57.	Scooters India Ltd.	6.00	3.00	3.00	...	...	...	4.01	2.01	2.00
58.	Tyre Corporation of India	2.21	0.01	...	25.22	0.01	...	2.20	...	...
59.	Addition, Modification & Replacement Scheme in PSUs	5.00	5.00	...	1.00	1.00	...	5.00	5.00	...
Ministry of Housing and Urban Poverty Alleviation										
		6729.83	...	...	8000.85	...	...	8421.60	...	...
60.	Housing & Urban Development Corporation	6729.83	...	...	8000.85	...	...	8421.60	...	...
Ministry of Information & Broadcasting										
		355.85	0.01	355.84	130.22	0.01	130.21	230.48	3.00	227.48
61.	National Film Development Corporation	0.01	0.01	...	0.01	0.01	...	3.00	3.00	...
62.	Prasar Bharti	355.84	...	355.84	130.21	...	130.21	227.48	...	227.48
Ministry of Micro, Small and Medium Enterprises										
		70.00	...	...	125.00	...	...	150.00	...	...
63.	National Small Industries Corporation	70.00	...	...	125.00	...	...	150.00	...	...
Ministry of Mines										
		1447.82	...	...	1046.05	...	...	1553.17	...	...
64.	Hindusthan Copper Ltd.	40.00	...	...	80.78	...	...	150.35	...	...
65.	Mineral Exploration Corporation Ltd.	10.00	...	...	10.00	...	...	8.00	...	...
66.	National Aluminium Company Ltd.	1391.00	...	...	950.00	...	...	1389.00	...	...
67.	Others bodies/Institutions	6.82	...	...	5.27	...	...	5.82	...	...
Ministry of Minority Affairs										
		125.00	125.00	...	125.00	125.00	...	115.00	115.00	...
68.	National Minorities Development and Finance Corporation	125.00	125.00	...	125.00	125.00	...	115.00	115.00	...
Ministry of New and Renewable Energy										
		746.38	19.60	...	958.67	19.60	...	1000.00	50.00	...
69.	Indian Renewable Energy Development Agency	746.38	19.60	...	958.67	19.60	...	1000.00	50.00	...
Ministry of Petroleum and Natural Gas										
		57475.74	...	...	59053.50	958.08	...	69457.79	...	...
70.	Balmer Lawrie Ltd.	90.00	...	...	66.90	...	...	47.00	...	...
71.	Bharat Petroleum Corporation Ltd.	3348.70	...	...	3685.00	...	...	3022.00	...	...
72.	Biecco Lawrie Ltd.	5.00	...	...	5.00	...	...	5.00	...	...
73.	Bongaigaon Refinery and Petro-Chemicals Ltd.	561.00	...	...	...	...	...	...	...	...
74.	Gas Authority of India Ltd.	5558.00	...	...	4200.00	...	...	5510.00	...	...
75.	Hindustan Petroleum Corporation Ltd.	1390.00	...	...	2190.00	...	...	3924.00	...	...
76.	Indian Oil Corporation Ltd.	11000.00	...	...	12519.08	958.08	...	12825.00	...	...
77.	Chennai Petroleum Corporation Ltd.	716.09	...	...	919.43	...	...	1079.90	...	...
78.	Numaligarh Refinery Ltd	250.00	...	...	233.00	...	...	237.24	...	...
79.	Oil and Natural Gas Corporation Ltd.	20867.58	...	...	24720.21	...	...	26523.02	...	...
80.	Oil India Ltd.	2276.31	2375.35	4464.98
81.	Oil & Natural Gas Corporation Videsh Ltd.	9365.06	7024.02	8662.79

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		Outlay	Equity	Loans	Outlay	Equity	Loans	Outlay	Equity	Loans
82.	Mangalore Refineries and Petrochemicals Ltd.	2048.00	1115.51	3156.86
	Ministry of Power	44131.27	50.00	185.00	38675.60	35.00	185.00	50947.42	45.00	781.00
83.	Damodar Valley Corporation	8313.34	...	...	8109.45	...	...	8539.78	...	...
84.	Satluj Jal Vidyut Nigam Ltd.	580.06	...	...	466.85	...	...	525.17	...	...
85.	National Hydro Electric Power Corporation of India Ltd.	4667.99	...	185.00	3762.74	...	185.00	4889.34	...	781.00
86.	Power Grid Corporation	11510.00	...	...	10500.00	...	...	12900.00	...	...
87.	National Thermal Power Corporation of India Ltd.	17700.00	...	...	14760.00	...	...	22350.00	...	...
88.	North Eastern Electric Power Corporation	824.70	50.00	...	446.67	35.00	...	886.30	45.00	...
89.	Tehri Hydro Development Corporation	535.18	...	...	629.89	...	...	856.83	...	...
	Ministry of Road Transport and Highways	13646.45	8578.45	68.00	11472.70	7404.70	68.00	17006.98	9471.98	80.00
90.	National Highways Authority of India	13646.45	8578.45	68.00	11472.70	7404.70	68.00	17006.98	9471.98	80.00
	Ministry of Rural Development	6500.00	...	...	6500.00	...	...	10000.00	...	...
91.	National Bank for Agriculture and Rural Development	6500.00	...	...	6500.00	...	...	10000.00	...	...
	Ministry of Science and Technology	4.00	2.00	2.00	4.00	2.00	2.00	3.00	1.50	1.50
	<i>Department of Scientific and Industrial Research</i>	4.00	2.00	2.00	4.00	2.00	2.00	3.00	1.50	1.50
92.	Central Electronics Ltd.	4.00	2.00	2.00	4.00	2.00	2.00	3.00	1.50	1.50
	Ministry of Shipping	4502.71	2.00	2.00	3796.48	1.01	1.01	5864.19	0.02	0.02
	<i>Ports</i>									
93.	Ennore Port	95.00	...	...	95.00	...	...	125.13	...	...
94.	Mumbai Port	192.00	...	...	171.48	...	...	329.58	...	...
95.	Kolkata Port	56.00	...	...	39.87	...	...	54.25	...	...
96.	Cochin Port	47.00	...	...	63.62	...	...	21.90	...	...
97.	Dredging Corporation of India	495.50	...	...	231.74	...	...	452.00	...	...
98.	Chennai Port	34.00	...	...	140.83	...	...	58.84	...	...
99.	Mormugao Port	71.00	...	...	71.93	...	...	71.98	...	...
100.	Jawahar Lal Nehru Port	324.00	...	...	183.05	...	...	281.72	...	...
101.	Kandla Port	115.00	...	...	67.52	...	...	58.35	...	...
102.	New Mangalore Port	34.00	...	...	30.00	...	...	31.50	...	...
103.	Paradip Port	276.50	...	...	167.68	...	...	139.94	...	...
104.	Sethusamudram Ship Canal Project	10.00	...	...	5.00	...	...	...	...	...
105.	Tuticorin Port	215.50	...	...	50.74	...	...	47.96	...	...
106.	Vishakapatnam Port	65.00	...	...	98.00	...	...	151.00	...	...
	<i>Ship-Building</i>									
107.	Cochin Shipyard Ltd.	60.21	...	...	73.00	...	...	55.00	...	...
108.	Hindustan Shipyard Ltd.	2.00	1.00	1.00	2.00	1.00	1.00	0.02	0.01	0.01
109.	Hooghly Dock and Ports Engineering Company Ltd.	2.00	1.00	1.00	0.02	0.01	0.01	0.02	0.01	0.01
110.	Shipping Corporation of India Ltd.	2408.00	...	...	2305.00	...	...	3985.00	...	...
	Ministry of Social Justice and Empowerment	134.50	134.50	...	129.50	129.50	...	190.00	190.00	...
111.	National Handicapped Finance and Development Corporation	9.00	9.00	...	9.00	9.00	...	45.00	45.00	...

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			Equity	Loans		Equity	Loans		Equity	Loans
112.	National Finance and Development Corporations for weaker sections	105.50	105.50	...	105.50	105.50	...	125.00	125.00	...
113.	Share Capital to Scheduled Caste Development Corporation	20.00	20.00	...	15.00	15.00	...	20.00	20.00	...
	Ministry of Steel	13730.66	...	8.00	13239.45	...	3.00	17164.82	...	1.00
114.	Bharat Refractories Ltd.	8.00	...	...	...	...	...	...	...	...
115.	Bird Group of Companies	16.61	...	1.00	15.61	...	...	40.00	...	...
116.	Ferro Scrap Nigam Ltd.	11.80	...	...	12.00	...	...	12.00	...	...
117.	Hindusthan Steel Works Construction Ltd.	7.00	...	7.00	3.00	...	3.00	1.00	...	1.00
118.	Kudremukh Iron Ore Company Ltd.	85.00	...	...	10.00	...	...	75.00	...	...
119.	Manganese Ore India Ltd.	102.25	...	...	65.36	...	...	115.82	...	...
120.	Metal Scrap Trade Corporation Ltd.	5.00	...	...	5.00	...	...	5.00	...	...
121.	Metallurgical and Engineering Consultants India Ltd.	2.00	...	...	5.00	...	...	2.00	...	...
122.	National Mineral Development Corporation	700.00	...	...	543.00	...	...	611.00	...	...
123.	Rashtriya Ispat Nigam Ltd.	2437.00	...	...	2224.48	...	...	4049.00	...	...
124.	Steel Authority of India Ltd.	10356.00	...	...	10356.00	...	...	12254.00	...	...
	Ministry of Tribal Affairs	50.00	50.00	...	...	...	...	70.00	70.00	...
125.	National/State Scheduled Tribes Finance and Development Corporations	50.00	50.00	...	...	...	...	70.00	70.00	...
	Ministry of Urban Development	4392.55	790.79	1377.61	7248.85	1162.34	3052.71	6623.97	996.00	3422.22
	<i>Department of Urban Development</i>	<i>4392.55</i>	<i>790.79</i>	<i>1377.61</i>	<i>7248.85</i>	<i>1162.34</i>	<i>3052.71</i>	<i>6623.97</i>	<i>996.00</i>	<i>3422.22</i>
126.	National Capital Region Planning Board	657.00	...	...	752.35	...	...	845.00	...	...
127.	Delhi Metro Rail Corporation	3247.75	528.00	1152.60	5833.70	899.55	2652.70	4140.75	650.00	2130.00
128.	Bangalore Metro Rail Project	251.00	150.00	101.00	386.00	150.00	236.00	576.21	100.00	476.21
129.	Kolkata Metro Rail Project	116.00	55.00	61.00	116.00	55.00	61.00	407.00	107.00	300.00
130.	Chennai Metro Rail Project	112.79	51.79	61.00	152.79	51.79	101.00	652.00	137.00	515.00
131.	Other Metro Rail Project	8.01	6.00	2.01	8.01	6.00	2.01	2.01	1.00	1.01
132.	National Capital Region Transport Corporation	...	...	...	...	...	...	1.00	1.00	...
	Ministry of Water Resources	0.01	...	0.01	0.01	...	0.01	...	...	...
133.	National Project Construction Corporation Limited	0.01	...	0.01	0.01	...	0.01	...	...	...
	Ministry of Railways	39545.00	14600.00	...	37916.14	15331.30	...	40549.27	15875.00	...
134.	Indian Railways	39545.00	14600.00	...	37916.14	15331.30	...	40549.27	15875.00	...
	GRAND TOTAL	236655.73	25546.56	3027.86	228284.28	27330.72	4526.69	278633.81	29753.94	4995.55