

## STATEMENT 7

## DEPARTMENTAL COMMERCIAL UNDERTAKINGS

(In crores of Rupees)

MINISTRY/DEPARTMENT	Budget 2009-2010			Revised 2009-2010			Budget 2010-2011		
	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure	Revenue Expenditure	Receipts	Net Expenditure
<b>MINISTRY OF AGRICULTURE</b>	<b>393.37</b>	<b>377.22</b>	<b>16.15</b>	<b>311.29</b>	<b>295.14</b>	<b>16.15</b>	<b>371.40</b>	<b>362.40</b>	<b>9.00</b>
<i>Department of Animal Husbandry, Dairying and Fisheries</i>									
1. Delhi Milk Scheme	393.37	377.22	16.15	311.29	295.14	16.15	371.40	362.40	9.00
<b>DEPARTMENT OF ATOMIC ENERGY</b>	<b>2813.05</b>	<b>2342.30</b>	<b>470.75</b>	<b>3037.75</b>	<b>2265.81</b>	<b>771.94</b>	<b>3097.53</b>	<b>2974.70</b>	<b>122.83</b>
2. Fuel Fabrication Facilities	742.75	1041.00	-298.25	1008.78	938.84	69.94	1152.54	1163.71	-11.17
3. Rajasthan Atomic Power Station	70.90	...	70.90	76.53	...	76.53	76.63	...	76.63
4. Fuel Inventory	1999.40	1301.30	698.10	1952.44	1326.97	625.47	1868.36	1810.99	57.37
5. Heavy Water Pool Management	...	...	...	...	...	...	...	...	...
<b>MINISTRY OF COMMUNICATIONS AND INFORMATION TECHNOLOGY</b>	<b>11531.00</b>	<b>6135.74</b>	<b>5395.26</b>	<b>12016.08</b>	<b>6552.62</b>	<b>5463.46</b>	<b>10551.68</b>	<b>6955.54</b>	<b>3596.14</b>
<i>Department of Posts</i>	11531.00	6135.74	5395.26	12016.08	6552.62	5463.46	10551.68	6955.54	3596.14
6. Postal Services									
<b>MINISTRY OF DEFENCE</b>	<b>7570.88</b>	<b>8200.00</b>	<b>-629.12</b>	<b>8334.32</b>	<b>8500.00</b>	<b>-165.68</b>	<b>8563.64</b>	<b>9000.00</b>	<b>-436.36</b>
7. Canteen Stores Department	7570.88	8200.00	-629.12	8334.32	8500.00	-165.68	8563.64	9000.00	-436.36
<b>MINISTRY OF FINANCE</b>	<b>326.86</b>	<b>300.97</b>	<b>25.89</b>	<b>240.12</b>	<b>300.97</b>	<b>-60.85</b>	<b>434.97</b>	<b>308.00</b>	<b>126.97</b>
<i>Department of Revenue</i>	326.86	300.97	25.89	240.12	300.97	-60.85	434.97	308.00	126.97
8. Opium and Alkaloid Factories	326.86	300.97	25.89	240.12	300.97	-60.85	434.97	308.00	126.97
<b>MINISTRY OF POWER</b>	<b>149.59</b>	<b>304.73</b>	<b>-155.14</b>	<b>26.57</b>	<b>304.73</b>	<b>-278.16</b>	<b>24.80</b>	<b>288.71</b>	<b>-263.91</b>
9. Badarpur Thermal Power Station	149.59	304.73	-155.14	26.57	304.73	-278.16	24.80	288.71	-263.91
<b>MINISTRY OF SHIPPING</b>	<b>120.57</b>	<b>140.00</b>	<b>-19.43</b>	<b>129.82</b>	<b>150.00</b>	<b>-20.18</b>	<b>140.04</b>	<b>160.00</b>	<b>-19.96</b>
10. Lighthouses & Lightships	120.57	140.00	-19.43	129.82	150.00	-20.18	140.04	160.00	-19.96
<b>MINISTRY OF RAILWAYS</b>	<b>90626.22</b>	<b>90626.22</b>	<b>...</b>	<b>90713.07</b>	<b>90713.07</b>	<b>...</b>	<b>97721.55</b>	<b>97721.55</b>	<b>...</b>
11. Indian Railways	90626.22	90626.22	...	90713.07	90713.07	...	97721.55	97721.55	...
<b>GRAND TOTAL</b>	<b>113531.54</b>	<b>108427.18</b>	<b>5104.36</b>	<b>114809.02</b>	<b>109082.34</b>	<b>5726.68</b>	<b>120905.61</b>	<b>117770.90</b>	<b>3134.71</b>