

## TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

## STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2008-2009*			Revised 2009-2010			Budget 2010-2011		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>I. CENTRAL SECTOR</b>									
<b>Agriculture and Cooperation</b>	<b>6545.12</b>	<b>527.80</b>	<b>7072.92</b>	<b>7018.16</b>	<b>1151.40</b>	<b>8169.56</b>	<b>8280.00</b>	<b>605.97</b>	<b>8885.97</b>
Revenue	6474.92	527.39	7002.31	6947.71	1150.75	8098.46	8196.75	605.37	8802.12
Capital	70.20	0.41	70.61	70.45	0.65	71.10	83.25	0.60	83.85
<b>Agricultural Research and Education</b>	<b>1629.97</b>	<b>1195.24</b>	<b>2825.21</b>	<b>1760.00</b>	<b>1501.36</b>	<b>3261.36</b>	<b>2300.00</b>	<b>1518.05</b>	<b>3818.05</b>
Revenue	1629.97	1195.24	2825.21	1760.00	1501.36	3261.36	2300.00	1518.05	3818.05
Capital	...	...	...	...	...	...	...	...	...
<b>Animal Husbandry, Dairying and Fisheries</b>	<b>865.05</b>	<b>66.65</b>	<b>931.70</b>	<b>930.00</b>	<b>105.70</b>	<b>1035.70</b>	<b>1300.00</b>	<b>98.70</b>	<b>1398.70</b>
Revenue	861.70	66.65	928.35	919.50	105.70	1025.20	1288.50	98.70	1387.20
Capital	3.35	...	3.35	10.50	...	10.50	11.50	...	11.50
<b>Atomic Energy</b>	<b>4077.32</b>	<b>2474.54</b>	<b>6551.86</b>	<b>4679.00</b>	<b>4363.00</b>	<b>9042.00</b>	<b>5000.00</b>	<b>3521.00</b>	<b>8521.00</b>
Revenue	798.62	1901.97	2700.59	1141.97	3671.15	4813.12	1399.00	2798.65	4197.65
Capital	3278.70	572.57	3851.27	3537.03	691.85	4228.88	3601.00	722.35	4323.35
<b>Chemicals and Petro-chemicals</b>	<b>249.38</b>	<b>54.29</b>	<b>303.67</b>	<b>405.82</b>	<b>21.68</b>	<b>427.50</b>	<b>400.00</b>	<b>20.00</b>	<b>420.00</b>
Revenue	215.88	47.63	263.51	351.69	20.56	372.25	374.43	18.88	393.31
Capital	33.50	6.66	40.16	54.13	1.12	55.25	25.57	1.12	26.69
<b>Fertilisers</b>	<b>49.33</b>	<b>74775.92</b>	<b>74825.25</b>	<b>200.00</b>	<b>53000.00</b>	<b>53200.00</b>	<b>215.00</b>	<b>50000.00</b>	<b>50215.00</b>
Revenue	3.38	74775.92	74779.30	4.00	52999.96	53003.96	5.50	49999.96	50005.46
Capital	45.95	...	45.95	196.00	0.04	196.04	209.50	0.04	209.54
<b>Pharmaceuticals</b>	...	...	...	<b>105.00</b>	<b>33.40</b>	<b>138.40</b>	<b>165.00</b>	<b>33.00</b>	<b>198.00</b>
Revenue	...	...	...	80.60	33.33	113.93	125.00	32.95	157.95
Capital	...	...	...	24.40	0.07	24.47	40.00	0.05	40.05
<b>Civil Aviation</b>	<b>165.77</b>	<b>681.41</b>	<b>847.18</b>	<b>965.00</b>	<b>1016.00</b>	<b>1981.00</b>	<b>2000.00</b>	<b>885.00</b>	<b>2885.00</b>
Revenue	6.01	681.41	687.42	26.05	1016.00	1042.05	571.30	885.00	1456.30
Capital	159.76	...	159.76	938.95	...	938.95	1428.70	...	1428.70
<b>Coal</b>	<b>197.11</b>	<b>51.47</b>	<b>248.58</b>	<b>260.00</b>	<b>48.85</b>	<b>308.85</b>	<b>400.00</b>	<b>47.70</b>	<b>447.70</b>
Revenue	197.11	44.58	241.69	260.00	48.85	308.85	400.00	47.70	447.70
Capital	...	6.89	6.89	...	...	...	...	...	...
<b>Commerce</b>	<b>1405.40</b>	<b>3429.97</b>	<b>4835.37</b>	<b>1500.00</b>	<b>2313.63</b>	<b>3813.63</b>	<b>1680.00</b>	<b>2300.05</b>	<b>3980.05</b>
Revenue	795.92	3429.97	4225.89	888.78	2313.63	3202.41	997.01	2300.05	3297.06
Capital	609.48	...	609.48	611.22	...	611.22	682.99	...	682.99
<b>Industrial Policy and Promotion</b>	<b>526.81</b>	<b>142.14</b>	<b>668.95</b>	<b>900.00</b>	<b>188.16</b>	<b>1088.16</b>	<b>1050.00</b>	<b>158.87</b>	<b>1208.87</b>
Revenue	476.81	142.14	618.95	894.99	188.16	1083.15	1040.00	158.87	1198.87
Capital	50.00	...	50.00	5.01	...	5.01	10.00	...	10.00
<b>Posts</b>	<b>318.85</b>	<b>3519.10</b>	<b>3837.95</b>	<b>350.00</b>	<b>5473.46</b>	<b>5823.46</b>	<b>660.00</b>	<b>3606.14</b>	<b>4266.14</b>
Revenue	79.39	3513.71	3593.10	135.23	5463.46	5598.69	340.45	3596.14	3936.59
Capital	239.46	5.39	244.85	214.77	10.00	224.77	319.55	10.00	329.55
<b>Telecommunications</b>	<b>687.16</b>	<b>3899.01</b>	<b>4586.17</b>	<b>431.00</b>	<b>7843.99</b>	<b>8274.99</b>	<b>2000.00</b>	<b>5210.87</b>	<b>7210.87</b>
Revenue	118.21	3774.01	3892.22	155.25	7843.99	7999.24	315.05	5210.87	5525.92
Capital	568.95	125.00	693.95	275.75	...	275.75	1684.95	...	1684.95
<b>Information Technology</b>	<b>1516.72</b>	<b>32.76</b>	<b>1549.48</b>	<b>1700.00</b>	<b>50.77</b>	<b>1750.77</b>	<b>2660.00</b>	<b>47.00</b>	<b>2707.00</b>
Revenue	1417.33	32.76	1450.09	1602.00	50.77	1652.77	2499.00	47.00	2546.00
Capital	99.39	...	99.39	98.00	...	98.00	161.00	...	161.00
<b>Consumer Affairs</b>	<b>142.33</b>	<b>184.42</b>	<b>326.75</b>	<b>164.00</b>	<b>253.66</b>	<b>417.66</b>	<b>220.00</b>	<b>255.20</b>	<b>475.20</b>
Revenue	119.53	184.08	303.61	139.85	253.66	393.51	188.66	255.20	443.86
Capital	22.80	0.34	23.14	24.15	...	24.15	31.34	...	31.34
<b>Food and Public Distribution</b>	<b>45.66</b>	<b>44476.76</b>	<b>44522.42</b>	<b>70.00</b>	<b>56650.98</b>	<b>56720.98</b>	<b>100.00</b>	<b>56033.05</b>	<b>56133.05</b>
Revenue	26.13	44475.88	44502.01	44.42	56649.68	56694.10	63.14	56031.85	56094.99
Capital	19.53	0.88	20.41	25.58	1.30	26.88	36.86	1.20	38.06
<b>Corporate Affairs</b>	<b>63.01</b>	<b>142.46</b>	<b>205.47</b>	<b>33.00</b>	<b>206.05</b>	<b>239.05</b>	<b>40.00</b>	<b>209.01</b>	<b>249.01</b>
Revenue	3.01	132.91	135.92	3.00	194.05	197.05	6.00	197.01	203.01
Capital	60.00	9.55	69.55	30.00	12.00	42.00	34.00	12.00	46.00
<b>Culture</b>	<b>525.17</b>	<b>521.55</b>	<b>1046.72</b>	<b>630.00</b>	<b>624.00</b>	<b>1254.00</b>	<b>735.00</b>	<b>503.00</b>	<b>1238.00</b>
Revenue	496.99	521.55	1018.54	584.90	624.00	1208.90	692.00	503.00	1195.00
Capital	28.18	...	28.18	45.10	...	45.10	43.00	...	43.00
<b>Defence (Civil estimates)</b>	...	<b>22332.90</b>	<b>22332.90</b>	...	<b>27580.49</b>	<b>27580.49</b>	...	<b>28427.85</b>	<b>28427.85</b>
Revenue	...	21754.50	21754.50	...	26322.59	26322.59	...	27246.13	27246.13
Capital	...	578.40	578.40	...	1257.90	1257.90	...	1181.72	1181.72

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	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Defence Services</b>	...	<b>114223.28</b>	<b>114223.28</b>	...	<b>136264.00</b>	<b>136264.00</b>	...	<b>147344.00</b>	<b>147344.00</b>
Revenue	...	73304.80	73304.80	...	88440.00	88440.00	...	87344.00	87344.00
Capital	...	40918.48	40918.48	...	47824.00	47824.00	...	60000.00	60000.00
<b>Development of North</b>									
<b>Eastern Region</b>	<b>56.43</b>	<b>37.87</b>	<b>94.30</b>	<b>82.00</b>	<b>20.21</b>	<b>102.21</b>	<b>190.00</b>	<b>19.33</b>	<b>209.33</b>
Revenue	16.49	13.86	30.35	22.00	16.21	38.21	130.00	15.33	145.33
Capital	39.94	24.01	63.95	60.00	4.00	64.00	60.00	4.00	64.00
<b>Earth Sciences</b>	<b>489.09</b>	<b>260.68</b>	<b>749.77</b>	<b>793.00</b>	<b>341.00</b>	<b>1134.00</b>	<b>1000.00</b>	<b>302.00</b>	<b>1302.00</b>
Revenue	331.54	260.51	592.05	578.42	338.62	917.04	718.21	299.50	1017.71
Capital	157.55	0.17	157.72	214.58	2.38	216.96	281.79	2.50	284.29
<b>Environment and Forests</b>	<b>1483.02</b>	<b>227.00</b>	<b>1710.02</b>	<b>1650.00</b>	<b>395.00</b>	<b>2045.00</b>	<b>2200.00</b>	<b>151.16</b>	<b>2351.16</b>
Revenue	1465.51	214.65	1680.16	1632.39	380.25	2012.64	2169.07	136.67	2305.74
Capital	17.51	12.35	29.86	17.61	14.75	32.36	30.93	14.49	45.42
<b>External Affairs</b>	<b>410.42</b>	<b>6322.93</b>	<b>6733.35</b>	<b>712.00</b>	<b>5621.00</b>	<b>6333.00</b>	<b>700.00</b>	<b>5675.00</b>	<b>6375.00</b>
Revenue	296.63	4844.11	5140.74	414.50	5096.00	5510.50	321.60	5300.00	5621.60
Capital	113.79	1478.82	1592.61	297.50	525.00	822.50	378.40	375.00	753.40
<b>Economic Affairs</b>	<b>828.04</b>	<b>2700.36</b>	<b>3528.40</b>	<b>1114.70</b>	<b>6669.59</b>	<b>7784.29</b>	<b>2356.99</b>	<b>4365.45</b>	<b>6722.44</b>
Revenue	773.95	2681.24	3455.19	1068.75	3554.99	4623.74	1876.73	4067.62	5944.35
Capital	54.09	19.12	73.21	45.95	3114.60	3160.55	480.26	297.83	778.09
<b>Financial Services</b>	<b>1900.00</b>	<b>24538.44</b>	<b>26438.44</b>	<b>1450.00</b>	<b>23001.84</b>	<b>24451.84</b>	<b>50.00</b>	<b>37559.10</b>	<b>37609.10</b>
Revenue	...	23492.04	23492.04	...	20376.84	20376.84	50.00	20234.10	20284.10
Capital	1900.00	1046.40	2946.40	1450.00	2625.00	4075.00	...	17325.00	17325.00
<b>Economic Affairs (centralised provisions)</b>	...	<b>219573.61</b>	<b>219573.61</b>	<b>-0.00</b>	<b>250191.58</b>	<b>250191.58</b>	...	<b>281433.00</b>	<b>281433.00</b>
Revenue	...	219788.11	219788.11	-0.00	250386.58	250386.58	...	281628.00	281628.00
Capital	...	-214.50	-214.50	...	-195.00	-195.00	...	-195.00	-195.00
<b>Expenditure</b>	<b>5.30</b>	<b>12522.61</b>	<b>12527.91</b>	<b>8.20</b>	<b>17797.02</b>	<b>17805.22</b>	<b>10.50</b>	<b>17064.35</b>	<b>17074.85</b>
Revenue	2.30	12520.45	12522.75	1.80	17794.32	17796.12	3.30	17027.80	17031.10
Capital	3.00	2.16	5.16	6.40	2.70	9.10	7.20	36.55	43.75
<b>Revenue</b>	...	<b>11158.83</b>	<b>11158.83</b>	...	<b>18138.40</b>	<b>18138.40</b>	...	<b>18289.00</b>	<b>18289.00</b>
Revenue	...	10951.46	10951.46	...	17944.76	17944.76	...	16347.03	16347.03
Capital	...	207.37	207.37	...	193.64	193.64	...	1941.97	1941.97
<b>Disinvestment</b>	...	<b>176.39</b>	<b>176.39</b>	...	<b>42.20</b>	<b>42.20</b>	...	<b>63.36</b>	<b>63.36</b>
Revenue	...	12.94	12.94	...	42.20	42.20	...	63.36	63.36
Capital	...	163.45	163.45	...	...	...	...	...	...
<b>Food Processing Industries</b>	<b>221.24</b>	<b>8.97</b>	<b>230.21</b>	<b>280.00</b>	<b>11.57</b>	<b>291.57</b>	<b>400.00</b>	<b>9.72</b>	<b>409.72</b>
Revenue	181.24	8.97	190.21	240.00	11.57	251.57	297.49	9.72	307.21
Capital	40.00	...	40.00	40.00	...	40.00	102.51	...	102.51
<b>Health &amp; Family Welfare</b>	<b>14267.99</b>	<b>2237.96</b>	<b>16505.95</b>	<b>17203.00</b>	<b>3014.00</b>	<b>20217.00</b>	<b>21000.00</b>	<b>2530.00</b>	<b>23530.00</b>
Revenue	13580.67	2253.74	15834.41	16334.71	3014.00	19348.71	19778.99	2530.00	22308.99
Capital	687.32	-15.78	671.54	868.29	...	868.29	1221.01	...	1221.01
<b>Ayurveda, Yoga &amp; Naturopathy, Unani, Siddha and Homoeopathy (AYUSH)</b>	<b>471.03</b>	<b>119.85</b>	<b>590.88</b>	<b>680.00</b>	<b>183.00</b>	<b>863.00</b>	<b>800.00</b>	<b>164.00</b>	<b>964.00</b>
Revenue	471.03	119.85	590.88	679.25	183.00	862.25	797.50	164.00	961.50
Capital	...	...	...	0.75	...	0.75	2.50	...	2.50
<b>Health Research</b>	<b>390.56</b>	<b>174.00</b>	<b>564.56</b>	<b>400.00</b>	<b>200.00</b>	<b>600.00</b>	<b>500.00</b>	<b>160.00</b>	<b>660.00</b>
Revenue	390.56	174.00	564.56	400.00	200.00	600.00	500.00	160.00	660.00
Capital	...	...	...	...	...	...	...	...	...
<b>Heavy Industry</b>	<b>191.77</b>	<b>1327.63</b>	<b>1519.40</b>	<b>211.00</b>	<b>462.00</b>	<b>673.00</b>	<b>370.00</b>	<b>511.71</b>	<b>881.71</b>
Revenue	131.65	896.62	1028.27	156.15	62.00	218.15	263.30	111.71	375.01
Capital	60.12	431.01	491.13	54.85	400.00	454.85	106.70	400.00	506.70
<b>Public Enterprises</b>	<b>9.31</b>	<b>6.31</b>	<b>15.62</b>	<b>8.00</b>	<b>6.08</b>	<b>14.08</b>	<b>10.50</b>	<b>5.22</b>	<b>15.72</b>
Revenue	9.31	6.31	15.62	8.00	6.08	14.08	10.50	5.22	15.72
Capital	...	...	...	...	...	...	...	...	...
<b>Home Affairs</b>	<b>415.96</b>	<b>26414.39</b>	<b>26830.35</b>	<b>1079.13</b>	<b>33439.42</b>	<b>34518.55</b>	<b>2001.00</b>	<b>33143.97</b>	<b>35144.97</b>
Revenue	161.85	23457.17	23619.02	520.39	28183.89	28704.28	1441.42	26557.65	27999.07
Capital	254.11	2957.22	3211.33	558.74	5255.53	5814.27	559.58	6586.32	7145.90

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<b>Housing and Urban Poverty Alleviation</b>	<b>663.94</b>	<b>5.56</b>	<b>669.50</b>	<b>575.00</b>	<b>7.50</b>	<b>582.50</b>	<b>1000.00</b>	<b>7.03</b>	<b>1007.03</b>
Revenue	663.94	5.56	669.50	575.00	7.50	582.50	1000.00	7.03	1007.03
Capital	...	...	...	...	...	...	...	...	...
<b>School Education and Literacy</b>	<b>22846.45</b>	<b>1524.46</b>	<b>24370.91</b>	<b>22729.00</b>	<b>2609.00</b>	<b>25338.00</b>	<b>31036.00</b>	<b>2178.00</b>	<b>33214.00</b>
Revenue	22737.99	1524.46	24262.45	22479.00	2609.00	25088.00	31036.00	2178.00	33214.00
Capital	108.46	...	108.46	250.00	...	250.00	...	...	...
<b>Higher Education</b>	<b>6702.22</b>	<b>4504.36</b>	<b>11206.58</b>	<b>7952.00</b>	<b>6437.00</b>	<b>14389.00</b>	<b>10996.00</b>	<b>5694.00</b>	<b>16690.00</b>
Revenue	6702.22	4504.36	11206.58	7852.00	6437.00	14289.00	10996.00	5694.00	16690.00
Capital	...	...	...	100.00	...	100.00	...	...	...
<b>Information and Broadcasting</b>	<b>424.78</b>	<b>1442.05</b>	<b>1866.83</b>	<b>507.00</b>	<b>1600.00</b>	<b>2107.00</b>	<b>850.00</b>	<b>1754.18</b>	<b>2604.18</b>
Revenue	173.38	1442.05	1615.43	316.67	1600.00	1916.67	515.46	1754.18	2269.64
Capital	251.40	...	251.40	190.33	...	190.33	334.54	...	334.54
<b>Labour and Employment</b>	<b>760.90</b>	<b>1648.22</b>	<b>2409.12</b>	<b>760.00</b>	<b>1573.78</b>	<b>2333.78</b>	<b>965.16</b>	<b>1883.17</b>	<b>2848.33</b>
Revenue	634.49	1647.35	2281.84	752.53	1572.44	2324.97	956.83	1881.76	2838.59
Capital	126.41	0.87	127.28	7.47	1.34	8.81	8.33	1.41	9.74
<b>Election Commission</b>	...	<b>17.75</b>	<b>17.75</b>	...	<b>26.59</b>	<b>26.59</b>	...	<b>19.46</b>	<b>19.46</b>
Revenue	...	17.75	17.75	...	26.59	26.59	...	19.46	19.46
Capital	...	...	...	...	...	...	...	...	...
<b>Law and Justice</b>	<b>154.71</b>	<b>579.59</b>	<b>734.30</b>	<b>260.00</b>	<b>1301.64</b>	<b>1561.64</b>	<b>280.00</b>	<b>407.19</b>	<b>687.19</b>
Revenue	154.71	579.59	734.30	260.00	1260.75	1520.75	280.00	392.17	672.17
Capital	...	...	...	...	40.89	40.89	...	15.02	15.02
<b>Supreme Court of India</b>	...	<b>74.33</b>	<b>74.33</b>	...	<b>98.83</b>	<b>98.83</b>	...	<b>85.00</b>	<b>85.00</b>
Revenue	...	74.33	74.33	...	98.83	98.83	...	85.00	85.00
Capital	...	...	...	...	...	...	...	...	...
<b>Micro, Small and Medium Enterprises</b>	<b>1655.50</b>	<b>199.22</b>	<b>1854.72</b>	<b>1517.76</b>	<b>318.85</b>	<b>1836.61</b>	<b>2400.00</b>	<b>248.70</b>	<b>2648.70</b>
Revenue	1649.27	198.92	1848.19	1508.76	317.55	1826.31	2389.00	247.40	2636.40
Capital	6.23	0.30	6.53	9.00	1.30	10.30	11.00	1.30	12.30
<b>Mines</b>	<b>166.88</b>	<b>341.19</b>	<b>508.07</b>	<b>170.00</b>	<b>439.38</b>	<b>609.38</b>	<b>200.00</b>	<b>366.14</b>	<b>566.14</b>
Revenue	127.70	341.19	468.89	133.60	439.38	572.98	160.21	366.14	526.35
Capital	39.18	...	39.18	36.40	...	36.40	39.79	...	39.79
<b>Minority Affairs</b>	<b>619.02</b>	<b>10.53</b>	<b>629.55</b>	<b>1740.00</b>	<b>15.50</b>	<b>1755.50</b>	<b>2600.00</b>	<b>15.37</b>	<b>2615.37</b>
Revenue	544.02	10.53	554.55	1615.00	15.50	1630.50	2485.00	15.37	2500.37
Capital	75.00	...	75.00	125.00	...	125.00	115.00	...	115.00
<b>New and Renewable Energy</b>	<b>430.72</b>	<b>9.09</b>	<b>439.81</b>	<b>559.45</b>	<b>13.32</b>	<b>572.77</b>	<b>998.00</b>	<b>10.50</b>	<b>1008.50</b>
Revenue	400.72	9.09	409.81	539.65	13.32	552.97	944.70	10.50	955.20
Capital	30.00	...	30.00	19.80	...	19.80	53.30	...	53.30
<b>Overseas Indian Affairs</b>	...	<b>44.55</b>	<b>44.55</b>	...	<b>60.00</b>	<b>60.00</b>	...	<b>81.00</b>	<b>81.00</b>
Revenue	...	44.00	44.00	...	57.77	57.77	...	71.80	71.80
Capital	...	0.55	0.55	...	2.23	2.23	...	9.20	9.20
<b>Panchayati Raj</b>	<b>102.89</b>	<b>0.50</b>	<b>103.39</b>	<b>110.00</b>	<b>0.71</b>	<b>110.71</b>	<b>120.00</b>	<b>0.71</b>	<b>120.71</b>
Revenue	102.89	0.50	103.39	110.00	0.71	110.71	120.00	0.71	120.71
Capital	...	...	...	...	...	...	...	...	...
<b>Parliamentary Affairs</b>	...	<b>6.52</b>	<b>6.52</b>	...	<b>8.08</b>	<b>8.08</b>	...	<b>7.47</b>	<b>7.47</b>
Revenue	...	6.52	6.52	...	8.08	8.08	...	7.47	7.47
Capital	...	...	...	...	...	...	...	...	...
<b>Personnel, Public Grievances and Pensions</b>	<b>114.08</b>	<b>368.75</b>	<b>482.83</b>	<b>238.00</b>	<b>479.67</b>	<b>717.67</b>	<b>250.00</b>	<b>456.36</b>	<b>706.36</b>
Revenue	69.34	359.03	428.37	75.94	471.00	546.94	128.50	447.35	575.85
Capital	44.74	9.72	54.46	162.06	8.67	170.73	121.50	9.01	130.51
<b>Petroleum and Natural Gas</b>	<b>25.00</b>	<b>3123.35</b>	<b>3148.35</b>	<b>25.00</b>	<b>15945.08</b>	<b>15970.08</b>	<b>37.00</b>	<b>3142.00</b>	<b>3179.00</b>
Revenue	25.00	2880.88	2905.88	25.00	14987.00	15012.00	37.00	3142.00	3179.00
Capital	...	242.47	242.47	...	958.08	958.08	...	...	...
<b>Planning</b>	<b>37.95</b>	<b>54.72</b>	<b>92.67</b>	<b>109.00</b>	<b>65.82</b>	<b>174.82</b>	<b>2000.00</b>	<b>59.32</b>	<b>2059.32</b>
Revenue	28.07	54.72	82.79	88.00	65.82	153.82	1806.89	59.32	1866.21
Capital	9.88	...	9.88	21.00	...	21.00	193.11	...	193.11
<b>Power</b>	<b>5961.40</b>	<b>-129.85</b>	<b>5831.55</b>	<b>6814.00</b>	<b>-163.67</b>	<b>6650.33</b>	<b>10630.00</b>	<b>-155.13</b>	<b>10474.87</b>
Revenue	5583.58	-129.85	5453.73	5226.70	-163.67	5063.03	6201.16	-155.13	6046.03
Capital	377.82	...	377.82	1587.30	...	1587.30	4428.84	...	4428.84

## TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

## STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2008-2009*			Revised 2009-2010			Budget 2010-2011		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>The President, Parliament, Union Public Service Commission and the Secretariat of the Vice-President</b>	...	<b>543.76</b>	<b>543.76</b>	...	<b>705.68</b>	<b>705.68</b>	...	<b>670.17</b>	<b>670.17</b>
Revenue	...	543.76	543.76	...	705.68	705.68	...	670.17	670.17
Capital	...	...	...	...	...	...	...	...	...
<b>Road Transport and Highways</b>	<b>13075.22</b>	<b>2616.12</b>	<b>15691.34</b>	<b>14764.75</b>	<b>3389.89</b>	<b>18154.64</b>	<b>18000.00</b>	<b>4184.90</b>	<b>22184.90</b>
Revenue	6999.12	2383.94	9383.06	7894.20	2913.83	10808.03	10114.90	1977.22	12092.12
Capital	6076.10	232.18	6308.28	6870.55	476.06	7346.61	7885.10	2207.68	10092.78
<b>Rural Development</b>	<b>56850.17</b>	<b>31.01</b>	<b>56881.18</b>	<b>62160.00</b>	<b>41.40</b>	<b>62201.40</b>	<b>66100.00</b>	<b>37.86</b>	<b>66137.86</b>
Revenue	56849.67	31.01	56880.68	62158.75	41.40	62200.15	66092.18	37.86	66130.04
Capital	0.50	...	0.50	1.25	...	1.25	7.82	...	7.82
<b>Land Resources</b>	<b>1787.48</b>	<b>5.27</b>	<b>1792.75</b>	<b>2020.00</b>	<b>6.69</b>	<b>2026.69</b>	<b>2660.00</b>	<b>5.80</b>	<b>2665.80</b>
Revenue	1787.48	5.27	1792.75	2020.00	6.69	2026.69	2660.00	5.80	2665.80
Capital	...	...	...	...	...	...	...	...	...
<b>Drinking Water Supply</b>	<b>8491.59</b>	<b>2.67</b>	<b>8494.26</b>	<b>9199.00</b>	<b>4.15</b>	<b>9203.15</b>	<b>10580.00</b>	<b>3.78</b>	<b>10583.78</b>
Revenue	8491.59	2.67	8494.26	9199.00	4.15	9203.15	10580.00	3.78	10583.78
Capital	...	...	...	...	...	...	...	...	...
<b>Science and Technology</b>	<b>1517.42</b>	<b>301.11</b>	<b>1818.53</b>	<b>1672.50</b>	<b>368.00</b>	<b>2040.50</b>	<b>2025.00</b>	<b>344.00</b>	<b>2369.00</b>
Revenue	1454.34	298.88	1753.22	1615.50	365.72	1981.22	1989.80	341.60	2331.40
Capital	63.08	2.23	65.31	57.00	2.28	59.28	35.20	2.40	37.60
<b>Scientific and Industrial Research</b>	<b>1180.40</b>	<b>1207.51</b>	<b>2387.91</b>	<b>1279.00</b>	<b>1418.75</b>	<b>2697.75</b>	<b>1600.00</b>	<b>1388.00</b>	<b>2988.00</b>
Revenue	1176.40	1207.51	2383.91	1274.30	1418.75	2693.05	1594.20	1388.00	2982.20
Capital	4.00	...	4.00	4.70	...	4.70	5.80	...	5.80
<b>Biotechnology</b>	<b>869.99</b>	<b>21.31</b>	<b>891.30</b>	<b>902.00</b>	<b>23.90</b>	<b>925.90</b>	<b>1200.00</b>	<b>22.00</b>	<b>1222.00</b>
Revenue	869.99	21.31	891.30	902.00	23.90	925.90	1200.00	22.00	1222.00
Capital	...	...	...	...	...	...	...	...	...
<b>Shipping</b>	<b>314.51</b>	<b>590.59</b>	<b>905.10</b>	<b>548.74</b>	<b>812.89</b>	<b>1361.63</b>	<b>623.00</b>	<b>1312.89</b>	<b>1935.89</b>
Revenue	73.14	607.57	680.71	131.80	836.79	968.59	137.22	1357.19	1494.41
Capital	241.37	-16.98	224.39	416.94	-23.90	393.04	485.78	-44.30	441.48
<b>Social Justice and Empowerment</b>	<b>2356.12</b>	<b>73.66</b>	<b>2429.78</b>	<b>2500.00</b>	<b>83.00</b>	<b>2583.00</b>	<b>4500.00</b>	<b>74.00</b>	<b>4574.00</b>
Revenue	2208.12	73.66	2281.78	2366.00	83.00	2449.00	4300.00	74.00	4374.00
Capital	148.00	...	148.00	134.00	...	134.00	200.00	...	200.00
<b>Space</b>	<b>2809.97</b>	<b>683.60</b>	<b>3493.57</b>	<b>3172.00</b>	<b>995.00</b>	<b>4167.00</b>	<b>5000.00</b>	<b>778.00</b>	<b>5778.00</b>
Revenue	1741.40	683.60	2425.00	1906.02	995.00	2901.02	2322.76	778.00	3100.76
Capital	1068.57	...	1068.57	1265.98	...	1265.98	2677.24	...	2677.24
<b>Statistics and Programme Implementation</b>	<b>63.47</b>	<b>260.04</b>	<b>323.51</b>	<b>94.00</b>	<b>337.86</b>	<b>431.86</b>	<b>268.00</b>	<b>300.35</b>	<b>568.35</b>
Revenue	53.29	260.04	313.33	86.10	337.86	423.96	258.31	300.35	558.66
Capital	10.18	...	10.18	7.90	...	7.90	9.69	...	9.69
<b>Steel</b>	...	<b>331.16</b>	<b>331.16</b>	<b>16.01</b>	<b>74.85</b>	<b>90.86</b>	<b>36.00</b>	<b>71.62</b>	<b>107.62</b>
Revenue	...	71.12	71.12	13.00	74.85	87.85	35.00	71.62	106.62
Capital	...	260.04	260.04	3.01	...	3.01	1.00	...	1.00
<b>Textiles</b>	<b>3801.84</b>	<b>1460.20</b>	<b>5262.04</b>	<b>4500.00</b>	<b>1412.42</b>	<b>5912.42</b>	<b>4725.00</b>	<b>883.08</b>	<b>5608.08</b>
Revenue	3787.61	1174.88	4962.49	4481.50	1246.92	5728.42	4696.37	782.57	5478.94
Capital	14.23	285.32	299.55	18.50	165.50	184.00	28.63	100.51	129.14
<b>Tourism</b>	<b>980.01</b>	<b>49.40</b>	<b>1029.41</b>	<b>950.00</b>	<b>70.00</b>	<b>1020.00</b>	<b>1050.00</b>	<b>69.41</b>	<b>1119.41</b>
Revenue	411.55	49.40	460.95	942.00	70.00	1012.00	1039.00	69.41	1108.41
Capital	568.46	...	568.46	8.00	...	8.00	11.00	...	11.00
<b>Tribal Affairs</b>	<b>684.62</b>	<b>12.97</b>	<b>697.59</b>	<b>619.66</b>	<b>16.17</b>	<b>635.83</b>	<b>1200.00</b>	<b>13.87</b>	<b>1213.87</b>
Revenue	684.62	12.97	697.59	619.66	16.17	635.83	1130.00	13.87	1143.87
Capital	...	...	...	...	...	...	70.00	...	70.00
<b>Urban Development</b>	<b>4597.12</b>	<b>1735.31</b>	<b>6332.43</b>	<b>5539.00</b>	<b>2139.22</b>	<b>7678.22</b>	<b>5457.84</b>	<b>2031.53</b>	<b>7489.37</b>
Revenue	429.04	1429.00	1858.04	899.86	1765.38	2665.24	672.78	1639.66	2312.44
Capital	4168.08	306.31	4474.39	4639.14	373.84	5012.98	4785.06	391.87	5176.93
<b>Water Resources</b>	<b>453.23</b>	<b>359.37</b>	<b>812.60</b>	<b>540.00</b>	<b>445.00</b>	<b>985.00</b>	<b>700.00</b>	<b>405.00</b>	<b>1105.00</b>
Revenue	390.50	360.37	750.87	456.00	443.19	899.19	592.50	403.20	995.70
Capital	62.73	-1.00	61.73	84.00	1.81	85.81	107.50	1.80	109.30

## TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

## STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2008-2009*			Revised 2009-2010			Budget 2010-2011		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>Women and Child Development</b>	<b>6677.40</b>	<b>63.83</b>	<b>6741.23</b>	<b>8550.00</b>	<b>74.00</b>	<b>8624.00</b>	<b>11000.00</b>	<b>70.50</b>	<b>11070.50</b>
Revenue	6677.40	63.83	6741.23	8550.00	74.00	8624.00	11000.00	70.50	11070.50
Capital	...	...	...	...	...	...	...	...	...
<b>Youth Affairs and Sports</b>	<b>1287.03</b>	<b>277.04</b>	<b>1564.07</b>	<b>2967.00</b>	<b>739.00</b>	<b>3706.00</b>	<b>2844.00</b>	<b>721.00</b>	<b>3565.00</b>
Revenue	1283.81	109.30	1393.11	2767.75	123.97	2891.72	2249.00	106.43	2355.43
Capital	3.22	167.74	170.96	199.25	615.03	814.28	595.00	614.57	1209.57
<b>Railways</b>	<b>9545.35</b>	<b>...</b>	<b>9545.35</b>	<b>15331.30</b>	<b>...</b>	<b>15331.30</b>	<b>15875.00</b>	<b>...</b>	<b>15875.00</b>
Revenue	...	...	...	...	...	...	...	...	...
Capital	9545.35	...	9545.35	15331.30	...	15331.30	15875.00	...	15875.00
<b>CENTRAL SECTOR - TOTAL</b>	<b>198159.70</b>	<b>604990.32</b>	<b>803150.02</b>	<b>229163.18</b>	<b>702219.44</b>	<b>931382.62</b>	<b>280599.99</b>	<b>731919.06</b>	<b>1012519.05</b>
Revenue	166500.03	555164.20	721664.23	187837.59	637854.78	825692.37	230880.67	639890.85	870771.52
Capital	31659.67	49826.12	81485.79	41325.59	64364.66	105690.25	49719.32	92028.21	141747.53
<b>II. STATE PLANS</b>									
<b>Total (A+B)</b>	<b>73611.24</b>	<b>...</b>	<b>73611.24</b>	<b>80610.18</b>	<b>...</b>	<b>80610.18</b>	<b>88923.92</b>	<b>...</b>	<b>88923.92</b>
Revenue	66503.49	...	66503.49	72705.68	...	72705.68	81683.48	...	81683.48
Capital	7107.75	...	7107.75	7904.50	...	7904.50	7240.44	...	7240.44
<b>A. State Plans (a+b+c+d+e+f)</b>	<b>72272.55</b>	<b>...</b>	<b>72272.55</b>	<b>79237.18</b>	<b>...</b>	<b>79237.18</b>	<b>87373.92</b>	<b>...</b>	<b>87373.92</b>
Revenue	65243.55	...	65243.55	71412.18	...	71412.18	80210.48	...	80210.48
Capital	7029.00	...	7029.00	7825.00	...	7825.00	7163.44	...	7163.44
<b>a. Agriculture and Cooperation</b>	<b>2919.02</b>	<b>...</b>	<b>2919.02</b>	<b>3744.04</b>	<b>...</b>	<b>3744.04</b>	<b>6762.00</b>	<b>...</b>	<b>6762.00</b>
Revenue	2919.02	...	2919.02	3744.04	...	3744.04	6762.00	...	6762.00
Capital	...	...	...	...	...	...	...	...	...
<b>b. Finance</b>	<b>60690.14</b>	<b>...</b>	<b>60690.14</b>	<b>67146.59</b>	<b>...</b>	<b>67146.59</b>	<b>70156.25</b>	<b>...</b>	<b>70156.25</b>
Revenue	53661.14	...	53661.14	59321.59	...	59321.59	62992.81	...	62992.81
Capital	7029.00	...	7029.00	7825.00	...	7825.00	7163.44	...	7163.44
<b>c. Panchayati Raj</b>	<b>3889.76</b>	<b>...</b>	<b>3889.76</b>	<b>3670.00</b>	<b>...</b>	<b>3670.00</b>	<b>5050.00</b>	<b>...</b>	<b>5050.00</b>
Revenue	3889.76	...	3889.76	3670.00	...	3670.00	5050.00	...	5050.00
Capital	...	...	...	...	...	...	...	...	...
<b>d. Statistics and Programme Implementation</b>	<b>1580.00</b>	<b>...</b>	<b>1580.00</b>	<b>1580.00</b>	<b>...</b>	<b>1580.00</b>	<b>1580.00</b>	<b>...</b>	<b>1580.00</b>
Revenue	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Capital	...	...	...	...	...	...	...	...	...
<b>e. Road Transport and Highways</b>	<b>2072.98</b>	<b>...</b>	<b>2072.98</b>	<b>1716.21</b>	<b>...</b>	<b>1716.21</b>	<b>1819.17</b>	<b>...</b>	<b>1819.17</b>
Revenue	2072.98	...	2072.98	1716.21	...	1716.21	1819.17	...	1819.17
Capital	...	...	...	...	...	...	...	...	...
<b>f. Tribal Affairs</b>	<b>1120.65</b>	<b>...</b>	<b>1120.65</b>	<b>1380.34</b>	<b>...</b>	<b>1380.34</b>	<b>2006.50</b>	<b>...</b>	<b>2006.50</b>
Revenue	1120.65	...	1120.65	1380.34	...	1380.34	2006.50	...	2006.50
Capital	...	...	...	...	...	...	...	...	...
<b>B. DONER (g+h+i)</b>	<b>1338.69</b>	<b>...</b>	<b>1338.69</b>	<b>1373.00</b>	<b>...</b>	<b>1373.00</b>	<b>1550.00</b>	<b>...</b>	<b>1550.00</b>
Revenue	1259.94	...	1259.94	1293.50	...	1293.50	1473.00	...	1473.00
Capital	78.75	...	78.75	79.50	...	79.50	77.00	...	77.00
<b>g. North Eastern Region</b>	<b>611.27</b>	<b>...</b>	<b>611.27</b>	<b>623.00</b>	<b>...</b>	<b>623.00</b>	<b>700.00</b>	<b>...</b>	<b>700.00</b>
Revenue	532.52	...	532.52	543.50	...	543.50	623.00	...	623.00
Capital	78.75	...	78.75	79.50	...	79.50	77.00	...	77.00
<b>h. Central Pool of Resources for NE and Sikkim</b>	<b>660.39</b>	<b>...</b>	<b>660.39</b>	<b>700.00</b>	<b>...</b>	<b>700.00</b>	<b>800.00</b>	<b>...</b>	<b>800.00</b>
Revenue	660.39	...	660.39	700.00	...	700.00	800.00	...	800.00
Capital	...	...	...	...	...	...	...	...	...
<b>i. Special Package for Bodoland Territorial Council</b>	<b>67.03</b>	<b>...</b>	<b>67.03</b>	<b>50.00</b>	<b>...</b>	<b>50.00</b>	<b>50.00</b>	<b>...</b>	<b>50.00</b>
Revenue	67.03	...	67.03	50.00	...	50.00	50.00	...	50.00
Capital	...	...	...	...	...	...	...	...	...
<b>III. UNION TERRITORIES (A+B)</b>	<b>3463.80</b>	<b>3730.94</b>	<b>7194.74</b>	<b>5401.94</b>	<b>4151.79</b>	<b>9553.73</b>	<b>3568.08</b>	<b>3738.19</b>	<b>7306.27</b>
Revenue	1770.48	3860.27	5630.75	3867.38	4089.30	7956.68	2560.75	3708.17	6268.92
Capital	1693.32	-129.33	1563.99	1534.56	62.49	1597.05	1007.33	30.02	1037.35



## TOTAL EXPENDITURE OF MINISTRIES / DEPARTMENTS

## STATEMENT 2

(In crores of Rupees)

MINISTRY/DEPARTMENT	Actuals 2008-2009*			Revised 2009-2010			Budget 2010-2011		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
<b>A. Union Territories with Legislature (i+ii)</b>	<b>958.57</b>	<b>812.68</b>	<b>1771.25</b>	<b>2760.00</b>	<b>895.67</b>	<b>3655.67</b>	<b>1464.59</b>	<b>590.00</b>	<b>2054.59</b>
Revenue	958.57	740.68	1699.25	2760.00	823.67	3583.67	1464.59	518.00	1982.59
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
<b>(i) Puducherry</b>	<b>150.35</b>	<b>812.68</b>	<b>963.03</b>	<b>272.23</b>	<b>860.67</b>	<b>1132.90</b>	<b>180.89</b>	<b>565.00</b>	<b>745.89</b>
Revenue	150.35	740.68	891.03	272.23	788.67	1060.90	180.89	493.00	673.89
Capital	...	72.00	72.00	...	72.00	72.00	...	72.00	72.00
<b>(ii) National Capital Territory of Delhi</b>	<b>808.22</b>	...	<b>808.22</b>	<b>2487.77</b>	<b>35.00</b>	<b>2522.77</b>	<b>1283.70</b>	<b>25.00</b>	<b>1308.70</b>
Revenue	808.22	...	808.22	2487.77	35.00	2522.77	1283.70	25.00	1308.70
Capital	...	...	...	...	...	...	...	...	...
<b>B. Union Territories without Legislature (iii+iv+v+vi+vii)</b>	<b>2505.23</b>	<b>2918.26</b>	<b>5423.49</b>	<b>2641.94</b>	<b>3256.12</b>	<b>5898.06</b>	<b>2103.49</b>	<b>3148.19</b>	<b>5251.68</b>
Revenue	811.91	3119.59	3931.50	1107.38	3265.63	4373.01	1096.16	3190.17	4286.33
Capital	1693.32	-201.33	1491.99	1534.56	-9.51	1525.05	1007.33	-41.98	965.35
<b>(iii) Andaman &amp; Nicobar Islands</b>	<b>1534.76</b>	<b>1086.43</b>	<b>2621.19</b>	<b>1541.59</b>	<b>1179.27</b>	<b>2720.86</b>	<b>958.06</b>	<b>1106.25</b>	<b>2064.31</b>
Revenue	428.94	1056.12	1485.06	652.91	1145.78	1798.69	611.41	1069.71	1681.12
Capital	1105.82	30.31	1136.13	888.68	33.49	922.17	346.65	36.54	383.19
<b>(iv) Chandigarh</b>	<b>485.73</b>	<b>967.40</b>	<b>1453.13</b>	<b>453.39</b>	<b>1478.58</b>	<b>1931.97</b>	<b>454.89</b>	<b>1466.00</b>	<b>1920.89</b>
Revenue	160.34	1205.30	1365.64	162.70	1527.04	1689.74	146.32	1553.11	1699.43
Capital	325.39	-237.90	87.49	290.69	-48.46	242.23	308.57	-87.11	221.46
<b>(v) Dadra and Nagar Haveli</b>	<b>111.02</b>	<b>327.12</b>	<b>438.14</b>	<b>190.43</b>	<b>97.89</b>	<b>288.32</b>	<b>197.68</b>	<b>89.34</b>	<b>287.02</b>
Revenue	80.22	322.60	402.82	114.62	93.26	207.88	140.59	85.22	225.81
Capital	30.80	4.52	35.32	75.81	4.63	80.44	57.09	4.12	61.21
<b>(vi) Daman and Diu</b>	<b>104.93</b>	<b>163.55</b>	<b>268.48</b>	<b>166.45</b>	<b>111.31</b>	<b>277.76</b>	<b>170.64</b>	<b>98.54</b>	<b>269.18</b>
Revenue	50.11	162.92	213.03	79.55	110.73	190.28	86.18	97.87	184.05
Capital	54.82	0.63	55.45	86.90	0.58	87.48	84.46	0.67	85.13
<b>(vii) Lakshadweep</b>	<b>268.79</b>	<b>373.76</b>	<b>642.55</b>	<b>290.08</b>	<b>389.07</b>	<b>679.15</b>	<b>322.22</b>	<b>388.06</b>	<b>710.28</b>
Revenue	92.30	372.65	464.95	97.60	388.82	486.42	111.66	384.26	495.92
Capital	176.49	1.11	177.60	192.48	0.25	192.73	210.56	3.80	214.36
<b>IV. Total Central Assistance for States and UTs (II+III)</b>	<b>77075.04</b>	<b>3730.94</b>	<b>80805.98</b>	<b>86012.12</b>	<b>4151.79</b>	<b>90163.91</b>	<b>92492.00</b>	<b>3738.19</b>	<b>96230.19</b>
Revenue	68273.97	3860.27	72134.24	76573.06	4089.30	80662.36	84244.23	3708.17	87952.40
Capital	8801.07	-129.33	8671.74	9439.06	62.49	9501.55	8247.77	30.02	8277.79
<b>V. GRAND TOTAL (I+IV)</b>	<b>275234.74</b>	<b>608721.26</b>	<b>883956.00</b>	<b>315175.30</b>	<b>706371.23</b>	<b>1021546.53</b>	<b>373091.99</b>	<b>735657.25</b>	<b>1108749.24</b>
Revenue	234774.00	559024.47	793798.47	264410.65	641944.08	906354.73	315124.90	643599.02	958723.92
Capital	40460.74	49696.79	90157.53	50764.65	64427.15	115191.80	57967.09	92058.23	150025.32

\* Actuals for 2008-2009 are provisional.