

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2009-2010			Revised Estimate 2009-2010			Budget Estimate 2010-2011		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
TOTAL	325149.00	695688.68	1020837.68	315175.30	706371.23	1021546.53	373091.99	735657.25	1108749.24
REVENUE EXPENDITURE	278398.35	618833.60	897231.95	264410.65	641944.08	906354.73	315124.90	643599.02	958723.92
A. GENERAL SERVICES	563.56	391488.86	392052.42	423.44	394071.45	394494.89	638.80	418488.42	419127.22
(a) Organs of State	129.40	4491.20	4620.60	129.40	4304.45	4433.85	157.00	3062.74	3219.74
2011 Parliament	...	545.29	545.29	...	548.44	548.44	...	521.37	521.37
Demand 76	...	384.65	384.65	...	384.65	384.65	...	348.32	348.32
Demand 77	...	160.64	160.64	...	163.79	163.79	...	173.05	173.05
2012 President, Vice President/ Governor/Administrator of Union Territories	...	29.86	29.86	...	29.23	29.23	...	32.13	32.13
Demand 75	...	27.52	27.52	...	26.48	26.48	...	29.11	29.11
Demand 79	...	2.34	2.34	...	2.75	2.75	...	3.02	3.02
2013 Council of Ministers	...	232.12	232.12	...	168.56	168.56	...	172.53	172.53
Demand 46	...	1.00	1.00	...	0.50	0.50	...	1.00	1.00
Demand 51	...	1.00	1.00	...	0.50	0.50	...	1.00	1.00
Demand 52	...	230.00	230.00	...	167.44	167.44	...	170.41	170.41
Demand 58	...	0.04	0.04	...	0.04	0.04	...	0.04	0.04
Demand 88	...	0.06	0.06	...	0.06	0.06	...	0.06	0.06
Demand 94	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
2014 Administration of Justice	129.40	320.63	450.03	129.40	303.57	432.97	157.00	221.76	378.76
Demand 20	...	53.41	53.41	...	27.64	27.64	...	32.04	32.04
Demand 62	129.40	131.98	261.38	129.40	121.13	250.53	157.00	54.80	211.80
Demand 63	...	88.02	88.02	...	98.83	98.83	...	85.00	85.00
Demand 71	...	47.22	47.22	...	55.97	55.97	...	49.92	49.92
2015 Elections	...	1141.00	1141.00	...	1034.07	1034.07	...	171.15	171.15
Demand 61	...	21.00	21.00	...	26.59	26.59	...	19.46	19.46
Demand 62	...	1120.00	1120.00	...	1007.48	1007.48	...	151.69	151.69
2016 Audit	...	2222.30	2222.30	...	2220.58	2220.58	...	1943.80	1943.80
Demand 40	...	2222.30	2222.30	...	2220.58	2220.58	...	1943.80	1943.80
(b) Tax Collection	...	6627.08	6627.08	...	6550.33	6550.33	...	6506.28	6506.28
2020 Collection of Taxes on Income and Expenditure	...	2681.63	2681.63	...	2803.93	2803.93	...	2815.89	2815.89
Demand 41	...	0.45	0.45	...	0.42	0.42	...	0.45	0.45
Demand 42	...	2637.42	2637.42	...	2748.91	2748.91	...	2773.88	2773.88
Demand 62	...	43.76	43.76	...	54.60	54.60	...	41.56	41.56
2031 Collection of Estate Duty, Taxes on Wealth and Gift Tax	...	246.58	246.58	...	70.49	70.49	...	71.12	71.12
Demand 42	...	246.58	246.58	...	70.49	70.49	...	71.12	71.12
2037 Customs	...	1565.86	1565.86	...	1546.00	1546.00	...	1733.61	1733.61
Demand 20	...	604.37	604.37	...	604.34	604.34	...	882.45	882.45
Demand 43	...	961.49	961.49	...	941.66	941.66	...	851.16	851.16
2038 Union Excise Duties	...	2126.01	2126.01	...	2129.91	2129.91	...	1885.64	1885.64
Demand 43	...	2126.01	2126.01	...	2129.91	2129.91	...	1885.64	1885.64
2045 Other Taxes and Duties on Commodities and Services	...	7.00	7.00	...	...	...	...	0.02	0.02
Demand 41	...	7.00	7.00	...	...	...	...	0.02	0.02
(c) Other Fiscal Services	...	105.33	105.33	...	88.11	88.11	...	80.95	80.95
2047 Other Fiscal Services	...	105.33	105.33	...	88.11	88.11	...	80.95	80.95
Demand 32	...	11.43	11.43	...	11.93	11.93	...	11.79	11.79
Demand 33	...	10.42	10.42	...	8.56	8.56	...	8.44	8.44
Demand 41	...	83.48	83.48	...	67.62	67.62	...	60.72	60.72

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Major Head	Budget Estimate 2009-2010			Revised Estimate 2009-2010			Budget Estimate 2010-2011		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
(d) Interest Payment and Servicing of Debt	...	225510.86	225510.86	...	219500.00	219500.00	...	248664.00	248664.00
2048 Appropriation for reduction or avoidance of debt	...	2400.00	2400.00	...	...	...	...	...	...
Demand 34	...	2400.00	2400.00	...	...	...	...	...	...
2049 Interest Payments	...	223110.86	223110.86	...	219500.00	219500.00	...	248664.00	248664.00
Demand 34	...	223110.86	223110.86	...	219500.00	219500.00	...	248664.00	248664.00
(e) Administrative Services	434.16	33223.48	33657.64	294.04	32821.49	33115.53	481.80	30126.46	30608.26
2051 Public Service Commission	...	147.75	147.75	...	163.53	163.53	...	151.75	151.75
Demand 71	...	36.84	36.84	...	35.52	35.52	...	35.08	35.08
Demand 78	...	110.91	110.91	...	128.01	128.01	...	116.67	116.67
2052 Secretariat-General Services	42.16	1956.56	1998.72	34.68	2142.72	2177.40	51.40	2103.08	2154.48
Demand 20	...	1084.43	1084.43	...	1265.42	1265.42	...	1187.13	1187.13
Demand 28	...	5.60	5.60	...	6.40	6.40	...	5.99	5.99
Demand 31	...	211.15	211.15	...	218.79	218.79	...	234.07	234.07
Demand 32	...	66.37	66.37	...	66.18	66.18	...	70.37	70.37
Demand 33	...	13.28	13.28	...	13.61	13.61	...	12.40	12.40
Demand 38	...	51.27	51.27	...	51.18	51.18	...	55.45	55.45
Demand 41	...	140.73	140.73	...	123.40	123.40	...	144.50	144.50
Demand 51	...	170.92	170.92	...	176.13	176.13	...	171.94	171.94
Demand 56	2.00	4.00	6.00	2.10	4.37	6.47	2.40	3.89	6.29
Demand 62	...	62.24	62.24	...	67.76	67.76	...	59.80	59.80
Demand 68	...	21.00	21.00	...	20.07	20.07	...	21.00	21.00
Demand 70	...	8.33	8.33	...	8.08	8.08	...	7.47	7.47
Demand 71	39.66	75.22	114.88	31.84	78.33	110.17	47.00	88.99	135.99
Demand 90	...	4.02	4.02	...	4.90	4.90	...	4.53	4.53
Demand 100	0.50	38.00	38.50	0.74	38.10	38.84	2.00	35.55	37.55
2055 Police	253.85	25389.69	25643.54	178.67	24590.24	24768.91	303.07	22153.65	22456.72
Demand 20	...	549.93	549.93	...	562.07	562.07	...	554.68	554.68
Demand 52	...	146.12	146.12	...	154.16	154.16	...	161.02	161.02
Demand 53	249.85	24492.49	24742.34	174.67	23641.36	23816.03	294.07	21231.70	21525.77
Demand 71	4.00	201.15	205.15	4.00	232.65	236.65	9.00	206.25	215.25
2056 Jails	...	1.00	1.00	...	4.00	4.00	...	0.64	0.64
Demand 54	...	1.00	1.00	...	4.00	4.00	...	0.64	0.64
2057 Supplies and Disposals	4.00	73.57	77.57	4.00	82.67	86.67	5.00	74.27	79.27
Demand 11	4.00	73.57	77.57	4.00	82.67	86.67	5.00	74.27	79.27
2058 Stationery and Printing	...	130.45	130.45	...	121.30	121.30	...	85.40	85.40
Demand 102	...	130.45	130.45	...	121.30	121.30	...	85.40	85.40
2059 Public Works	9.85	1048.32	1058.17	11.39	1092.91	1104.30	10.00	1015.19	1025.19
Demand 20	...	14.52	14.52	...	12.43	12.43	...	11.00	11.00
Demand 101	9.85	1033.80	1043.65	11.39	1080.48	1091.87	10.00	1004.19	1014.19
2061 External Affairs	50.00	3395.84	3445.84	1.00	3392.11	3393.11	5.00	3474.37	3479.37
Demand 31	50.00	3357.84	3407.84	1.00	3354.41	3355.41	5.00	3423.57	3428.57
Demand 68	...	38.00	38.00	...	37.70	37.70	...	50.80	50.80
2070 Other Administrative Services	74.30	1080.30	1154.60	64.30	1232.01	1296.31	107.33	1068.11	1175.44
Demand 1	1.20	8.23	9.43	0.90	8.90	9.80	2.05	7.89	9.94
Demand 12	3.00	23.49	26.49	1.00	23.13	24.13	1.98	21.14	23.12
Demand 28	...	10.87	10.87	...	9.81	9.81	...	9.34	9.34
Demand 32	...	17.96	17.96	...	18.10	18.10	...	3.72	3.72
Demand 33	...	79.64	79.64	...	70.59	70.59	...	65.41	65.41
Demand 38	3.60	16.73	20.33	1.80	22.56	24.36	3.30	28.55	31.85
Demand 41	...	24.87	24.87	...	27.36	27.36	...	25.00	25.00

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Demand 51	19.00	804.82	823.82	20.50	953.09	973.59	27.50	804.23	831.73
Demand 52	...	2.00	2.00	...	2.76	2.76	...	2.94	2.94
Demand 54	...	14.50	14.50	...	18.40	18.40	...	25.46	25.46
Demand 62	...	9.13	9.13	...	8.78	8.78	...	7.32	7.32
Demand 71	47.50	68.06	115.56	40.10	68.53	108.63	72.50	67.11	139.61
(f) Pensions and Miscellaneous									
General Services	...	34651.91	34651.91	...	42367.07	42367.07	...	42703.99	42703.99
2071 Pension and other									
Retirement Benefits	...	34980.35	34980.35	...	42232.12	42232.12	...	42839.66	42839.66
Demand 14	...	1925.00	1925.00	...	2389.00	2389.00	...	2500.00	2500.00
Demand 21	...	21790.00	21790.00	...	24000.00	24000.00	...	25000.00	25000.00
Demand 39	...	10932.02	10932.02	...	15465.35	15465.35	...	14961.79	14961.79
Demand 46	...	333.33	333.33	...	377.77	377.77	...	377.87	377.87
2075 Miscellaneous General									
Services	...	-328.44	-328.44	...	134.95	134.95	...	-135.67	-135.67
Demand 20	...	-629.12	-629.12	...	-165.68	-165.68	...	-436.36	-436.36
Demand 31	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 32	...	300.12	300.12	...	300.07	300.07	...	300.03	300.03
Demand 54	...	0.05	0.05	...	0.05	0.05	...	0.05	0.05
Demand 93	...	0.50	0.50	...	0.50	0.50	...	0.60	0.60
(g) Defence Services	...	86879.00	86879.00	...	88440.00	88440.00	...	87344.00	87344.00
2076 Defence Services-Army	...	58648.10	58648.10	...	57908.70	57908.70	...	57326.99	57326.99
Demand 22	...	58648.10	58648.10	...	57908.70	57908.70	...	57326.99	57326.99
2077 Defence Services-Navy	...	8322.11	8322.11	...	9312.90	9312.90	...	9329.67	9329.67
Demand 23	...	8322.11	8322.11	...	9312.90	9312.90	...	9329.67	9329.67
2078 Defence Services-Air Force	...	14318.18	14318.18	...	14681.83	14681.83	...	15210.73	15210.73
Demand 24	...	14318.18	14318.18	...	14681.83	14681.83	...	15210.73	15210.73
2079 Defence Services-									
Ordnance Factories	...	832.94	832.94	...	2187.32	2187.32	...	246.19	246.19
Demand 25	...	832.94	832.94	...	2187.32	2187.32	...	246.19	246.19
2080 Defence Services -									
Research & Development	...	4757.67	4757.67	...	4349.25	4349.25	...	5230.42	5230.42
Demand 26	...	4757.67	4757.67	...	4349.25	4349.25	...	5230.42	5230.42
B. SOCIAL SERVICES	62022.92	33669.58	95692.50	57437.48	35445.40	92882.88	73615.20	29712.41	103327.61
2202 General Education	26622.89	5914.58	32537.47	22725.89	6767.17	29493.06	30067.56	5798.06	35865.62
Demand 57	21514.30	2295.19	23809.49	18947.30	2605.20	21552.50	24418.59	2173.78	26592.37
Demand 58	5108.59	3617.44	8726.03	3778.59	4161.66	7940.25	5648.97	3624.04	9273.01
Demand 102	...	1.95	1.95	...	0.31	0.31	...	0.24	0.24
2203 Technical Education	3139.71	1864.02	5003.73	2874.88	1953.71	4828.59	3776.01	1745.52	5521.53
Demand 58	3124.71	1864.02	4988.73	2874.41	1953.71	4828.12	3766.01	1745.52	5511.53
Demand 73	15.00	...	15.00	0.47	...	0.47	10.00	...	10.00
2204 Sports and Youth Services	2272.90	91.38	2364.28	2588.35	104.20	2692.55	1781.20	86.95	1868.15
Demand 105	2272.90	91.38	2364.28	2588.35	104.20	2692.55	1781.20	86.95	1868.15
2205 Art and Culture	588.90	561.15	1150.05	517.85	610.38	1128.23	615.15	491.00	1106.15
Demand 19	587.55	555.35	1142.90	517.15	604.65	1121.80	613.85	485.30	1099.15
Demand 59	1.35	5.80	7.15	0.70	5.73	6.43	1.30	5.70	7.00
2210 Medical and Public Health	4534.59	2662.37	7196.96	4542.10	2903.21	7445.31	6086.70	2358.68	8445.38
Demand 46	3508.80	2290.17	5798.97	3581.70	2521.08	6102.78	4934.20	2035.58	6969.78
Demand 47	648.29	187.20	835.49	600.40	182.23	782.63	706.50	163.25	869.75
Demand 48	377.50	185.00	562.50	360.00	199.90	559.90	446.00	159.85	605.85

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2211 Family Welfare	7193.02	64.33	7257.35	6680.84	71.15	6751.99	7925.86	67.50	7993.36
Demand 46	7193.02	64.33	7257.35	6680.84	71.15	6751.99	7925.86	67.50	7993.36
2215 Water Supply and Sanitation	6868.39	...	6868.39	6852.48	...	6852.48	9522.99	...	9522.99
Demand 56	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
Demand 83	6854.83	...	6854.83	6847.84	...	6847.84	9521.99	...	9521.99
Demand 100	12.56	...	12.56	3.64	...	3.64	...	...	...
2216 Housing	8122.50	511.03	8633.53	7946.92	530.59	8477.51	9230.90	515.35	9746.25
Demand 20	...	15.45	15.45	...	13.29	13.29	...	11.50	11.50
Demand 43	...	6.50	6.50	...	8.00	8.00	...	6.00	6.00
Demand 56	204.00	3.97	207.97	27.41	3.13	30.54	233.40	3.14	236.54
Demand 81	7918.00	...	7918.00	7918.00	...	7918.00	8996.00	...	8996.00
Demand 100	0.50	485.11	485.61	1.51	506.17	507.68	1.50	494.71	496.21
2217 Urban Development	353.19	18.57	371.76	738.08	19.02	757.10	659.28	19.57	678.85
Demand 56	20.00	...	20.00	20.00	...	20.00	80.00	...	80.00
Demand 100	333.19	18.57	351.76	718.08	19.02	737.10	579.28	19.57	598.85
2220 Information and Publicity	84.96	300.55	385.51	102.48	309.82	412.30	124.26	298.04	422.30
Demand 59	84.96	300.55	385.51	102.48	309.82	412.30	124.26	298.04	422.30
2221 Broadcasting	213.21	1422.16	1635.37	175.48	1246.44	1421.92	344.77	1412.37	1757.14
Demand 59	213.21	1422.16	1635.37	175.48	1246.44	1421.92	344.77	1412.37	1757.14
2225 Welfare of Scheduled Castes, Scheduled Tribes and other Backward classes	618.11	25.16	643.27	534.67	26.93	561.60	669.76	24.29	694.05
Demand 60	3.40	4.92	8.32	3.32	4.45	7.77	5.28	4.22	9.50
Demand 66	162.71	...	162.71	162.81	...	162.81	202.91	...	202.91
Demand 88	273.35	15.16	288.51	227.80	17.24	245.04	268.50	15.55	284.05
Demand 94	178.65	5.08	183.73	140.74	5.24	145.98	193.07	4.52	197.59
2230 Labour & Employment	556.45	1551.41	2107.86	480.91	1565.75	2046.66	665.92	1873.74	2539.66
Demand 10	...	30.52	30.52	...	28.70	28.70	...	28.70	28.70
Demand 60	556.45	1520.89	2077.34	480.91	1537.05	2017.96	665.92	1845.04	2510.96
2235 Social Security and Welfare	740.54	18095.94	18836.48	590.60	18191.75	18782.35	1911.93	14448.57	16360.50
Demand 32	...	0.01	0.01	...	0.10	0.10	1000.00	0.10	1000.10
Demand 33	...	17329.39	17329.39	...	17449.82	17449.82	...	13663.32	13663.32
Demand 39	...	34.65	34.65	...	34.65	34.65	...	38.21	38.21
Demand 54	...	633.30	633.30	...	615.35	615.35	...	662.22	662.22
Demand 66	16.10	2.00	18.10	16.10	1.52	17.62	28.25	1.51	29.76
Demand 88	289.50	48.11	337.61	259.24	45.86	305.10	403.00	40.18	443.18
Demand 104	434.94	48.48	483.42	315.26	44.45	359.71	480.68	43.03	523.71
2236 Nutrition	9.60	12.08	21.68	9.01	11.45	20.46	11.40	10.36	21.76
Demand 104	9.60	12.08	21.68	9.01	11.45	20.46	11.40	10.36	21.76
2245 Relief on account of Natural Calamities	45.00	283.42	328.42	12.00	851.41	863.41	145.00	277.63	422.63
Demand 35	...	...	...	...	540.00	540.00	...	...	...
Demand 54	45.00	283.42	328.42	12.00	311.41	323.41	145.00	277.63	422.63
2250 Other Social Services	22.00	12.46	34.46	29.00	10.80	39.80	30.50	11.58	42.08
Demand 15	...	0.80	0.80	...	0.75	0.75	...	0.80	0.80
Demand 28	20.00	...	20.00	19.00	...	19.00	26.50	...	26.50
Demand 51	...	2.30	2.30	...	1.18	1.18	...	1.42	1.42
Demand 54	2.00	2.10	4.10	10.00	1.91	11.91	4.00	2.10	6.10
Demand 66	...	7.26	7.26	...	6.96	6.96	...	7.26	7.26
2251 Secretariat-Social Services	36.96	278.97	315.93	35.94	271.62	307.56	46.01	273.20	319.21
Demand 19	3.40	19.00	22.40	2.80	18.64	21.44	3.40	16.95	20.35
Demand 46	2.50	38.50	41.00	2.50	38.50	41.00	2.60	42.05	44.65

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Demand 47	10.06	0.80	10.86	10.85	0.77	11.62	11.00	0.75	11.75
Demand 48	0.50	1.00	1.50	...	0.10	0.10	4.00	0.15	4.15
Demand 57	...	4.02	4.02	...	3.80	3.80	...	4.22	4.22
Demand 58	3.00	73.25	76.25	3.00	71.34	74.34	3.00	72.90	75.90
Demand 59	13.50	39.49	52.99	13.04	38.01	51.05	17.01	38.07	55.08
Demand 60	...	35.00	35.00	...	30.94	30.94	...	32.50	32.50
Demand 66	0.50	7.24	7.74	0.50	7.02	7.52	0.50	6.60	7.10
Demand 88	1.00	21.67	22.67	1.00	19.84	20.84	1.00	18.21	19.21
Demand 94	1.50	9.37	10.87	0.95	10.77	11.72	1.50	9.19	10.69
Demand 104	1.00	17.44	18.44	1.30	18.10	19.40	2.00	17.11	19.11
Demand 105	...	12.19	12.19	...	13.79	13.79	...	14.50	14.50
C. ECONOMIC SERVICES	118881.36	140332.87	259214.23	110963.42	160881.94	271845.36	130866.28	144517.68	275383.96
(a) Agriculture and Allied Activities	8362.86	98894.73	107257.59	8024.91	101351.08	109375.99	9924.66	97526.12	107450.78
2401 Crop Husbandry	4803.62	40711.54	45515.16	4706.67	39845.71	44552.38	5676.11	34510.30	40186.41
Demand 1	4803.62	511.54	5315.16	4706.67	945.71	5652.38	5676.11	510.30	6186.41
Demand 7	...	40200.00	40200.00	...	38900.00	38900.00	...	34000.00	34000.00
2402 Soil and Water Conservation	12.00	2.76	14.76	14.47	2.88	17.35	13.78	2.45	16.23
Demand 1	12.00	2.76	14.76	14.47	2.88	17.35	13.78	2.45	16.23
2403 Animal Husbandry	444.40	32.55	476.95	355.90	39.13	395.03	571.60	32.62	604.22
Demand 3	444.40	32.55	476.95	355.90	39.13	395.03	571.60	32.62	604.22
2404 Dairy Development	64.24	16.15	80.39	49.24	16.15	65.39	59.40	9.00	68.40
Demand 3	64.24	16.15	80.39	49.24	16.15	65.39	59.40	9.00	68.40
2405 Fisheries	308.15	47.58	355.73	198.57	35.64	234.21	140.64	43.58	184.22
Demand 3	173.35	47.58	220.93	139.47	35.64	175.11	140.64	43.58	184.22
Demand 45	134.80	...	134.80	59.10	...	59.10	...	...	...
2406 Forestry and Wild Life	516.05	61.46	577.51	495.05	63.70	558.75	532.97	60.83	593.80
Demand 30	516.05	61.46	577.51	495.05	63.70	558.75	532.97	60.83	593.80
2407 Plantations	290.00	119.33	409.33	289.50	119.33	408.83	316.01	73.05	389.06
Demand 11	290.00	119.33	409.33	289.50	119.33	408.83	316.01	73.05	389.06
2408 Food, Storage and Warehousing	110.65	53336.06	53446.71	111.91	56818.91	56930.82	256.00	56204.74	56460.74
Demand 16	...	200.00	200.00	...	200.00	200.00	...	200.00	200.00
Demand 17	4.80	53132.30	53137.10	5.01	56614.69	56619.70	7.60	56000.61	56008.21
Demand 20	...	3.18	3.18	...	3.08	3.08	...	3.69	3.69
Demand 45	105.85	0.58	106.43	106.90	1.14	108.04	248.40	0.44	248.84
2415 Agricultural Research and Education	1584.00	1477.66	3061.66	1584.00	1498.12	3082.12	2070.00	1515.00	3585.00
Demand 2	1584.00	1477.66	3061.66	1584.00	1498.12	3082.12	2070.00	1515.00	3585.00
2416 Agricultural financial Institutions	...	3056.01	3056.01	...	2877.00	2877.00	...	5044.65	5044.65
Demand 32	...	45.01	45.01	...	45.00	45.00	...	40.00	40.00
Demand 33	...	3011.00	3011.00	...	2832.00	2832.00	...	5004.65	5004.65
2425 Cooperation	79.00	...	79.00	75.00	...	75.00	32.55	...	32.55
Demand 1	79.00	...	79.00	75.00	...	75.00	32.55	...	32.55
2435 Other Agricultural Programmes	150.75	33.63	184.38	144.60	34.51	179.11	255.60	29.90	285.50
Demand 1	150.75	33.63	184.38	144.60	34.51	179.11	255.60	29.90	285.50
(b) Rural Development	43537.35	15.40	43552.75	43335.37	18.64	43354.01	45870.03	17.40	45887.43
2501 Special Programmes for Rural Development	3915.55	...	3915.55	3753.36	...	3753.36	4886.18	...	4886.18
Demand 81	2112.75	...	2112.75	2112.75	...	2112.75	2675.18	...	2675.18
Demand 82	1802.80	...	1802.80	1640.61	...	1640.61	2211.00	...	2211.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2009-2010			Revised Estimate 2009-2010			Budget Estimate 2010-2011		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
2505 Rural Employment	39100.00	...	39100.00	39100.00	...	39100.00	40100.00	...	40100.00
Demand 81	39100.00	...	39100.00	39100.00	...	39100.00	40100.00	...	40100.00
2506 Land Reforms	50.80	...	50.80	11.59	...	11.59	12.00	...	12.00
Demand 82	50.80	...	50.80	11.59	...	11.59	12.00	...	12.00
2515 Other Rural Development									
Programmes	471.00	15.40	486.40	470.42	18.64	489.06	871.85	17.40	889.25
Demand 69	88.00	...	88.00	86.07	...	86.07	93.00	...	93.00
Demand 81	383.00	15.40	398.40	384.35	18.64	402.99	778.85	17.40	796.25
(c) Special Areas									
Programmes	15824.94	26.00	15850.94	14882.54	33.00	14915.54	18259.65	...	18259.65
2552 North Eastern Areas	14244.94	26.00	14270.94	13302.54	33.00	13335.54	16679.65	...	16679.65
Demand 1	716.00	...	716.00	690.82	...	690.82	821.30	...	821.30
Demand 2	176.00	...	176.00	176.00	...	176.00	230.00	...	230.00
Demand 3	102.50	...	102.50	84.50	...	84.50	120.42	...	120.42
Demand 6	23.98	...	23.98	40.58	...	40.58	40.00	...	40.00
Demand 8	15.53	...	15.53	10.50	...	10.50	16.50	...	16.50
Demand 10	14.30	...	14.30	12.49	...	12.49	24.30	...	24.30
Demand 11	100.00	...	100.00	100.00	...	100.00	129.00	...	129.00
Demand 12	294.99	...	294.99	284.99	...	284.99	274.99	...	274.99
Demand 13	43.70	...	43.70	26.56	...	26.56	26.70	...	26.70
Demand 14	35.00	...	35.00	14.00	...	14.00	19.00	...	19.00
Demand 15	233.00	...	233.00	150.00	...	150.00	237.00	...	237.00
Demand 16	18.88	...	18.88	14.88	...	14.88	18.66	...	18.66
Demand 17	12.89	...	12.89	9.22	...	9.22	10.55	...	10.55
Demand 19	70.00	...	70.00	63.00	...	63.00	73.50	...	73.50
Demand 28	74.45	...	74.45	75.45	...	75.45	168.37	...	168.37
Demand 30	174.00	...	174.00	153.30	...	153.30	193.28	...	193.28
Demand 45	32.00	...	32.00	26.00	...	26.00	39.99	...	39.99
Demand 46	1838.00	...	1838.00	1720.30	...	1720.30	2100.00	...	2100.00
Demand 47	73.40	...	73.40	68.00	...	68.00	80.00	...	80.00
Demand 48	42.00	...	42.00	40.00	...	40.00	50.00	...	50.00
Demand 50	1.00	...	1.00	0.80	...	0.80	1.05	...	1.05
Demand 51	...	...	...	...	...	...	92.00	...	92.00
Demand 56	55.00	...	55.00	57.50	...	57.50	100.00	...	100.00
Demand 57	2532.30	...	2532.30	2302.30	...	2302.30	2996.97	...	2996.97
Demand 58	959.70	26.00	985.70	796.00	33.00	829.00	1078.00	...	1078.00
Demand 59	38.97	...	38.97	24.97	...	24.97	28.12	...	28.12
Demand 60	89.00	...	89.00	76.00	...	76.00	100.00	...	100.00
Demand 62	26.00	...	26.00	26.00	...	26.00	28.00	...	28.00
Demand 64	175.90	...	175.90	148.27	...	148.27	236.50	...	236.50
Demand 65	14.90	...	14.90	14.70	...	14.70	14.75	...	14.75
Demand 66	150.00	...	150.00	150.00	...	150.00	248.50	...	248.50
Demand 67	62.00	...	62.00	56.00	...	56.00	100.00	...	100.00
Demand 69	11.00	...	11.00	11.00	...	11.00	12.00	...	12.00
Demand 74	700.00	...	700.00	503.40	...	503.40	648.00	...	648.00
Demand 81	2222.00	...	2222.00	2225.00	...	2225.00	2511.00	...	2511.00
Demand 82	234.30	...	234.30	196.30	...	196.30	265.90	...	265.90
Demand 83	930.00	...	930.00	930.00	...	930.00	1058.00	...	1058.00
Demand 86	100.00	...	100.00	90.20	...	90.20	120.00	...	120.00
Demand 87	60.00	...	60.00	60.00	...	60.00	63.00	...	63.00
Demand 88	97.00	...	97.00	91.74	...	91.74	174.00	...	174.00
Demand 90	22.90	...	22.90	9.40	...	9.40	26.80	...	26.80
Demand 92	448.50	...	448.50	448.50	...	448.50	470.50	...	470.50
Demand 93	100.00	...	100.00	95.00	...	95.00	105.00	...	105.00

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2009-2010			Revised Estimate 2009-2010			Budget Estimate 2010-2011		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 94	80.50	...	80.50	76.12	...	76.12	120.00	...	120.00
Demand 100	150.00	...	150.00	164.50	...	164.50	80.00	...	80.00
Demand 103	89.00	...	89.00	63.90	...	63.90	90.00	...	90.00
Demand 104	735.00	...	735.00	855.00	...	855.00	1100.00	...	1100.00
Demand 105	69.35	...	69.35	69.35	...	69.35	138.00	...	138.00
2553 <i>MPs Local Area</i>									
<i>Development Scheme</i>	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
Demand 90	1580.00	...	1580.00	1580.00	...	1580.00	1580.00	...	1580.00
(d) Irrigation and									
Flood Control	336.90	314.44	651.34	302.00	367.45	669.45	388.00	311.32	699.32
2701 <i>Major and Medium Irrigation</i>	205.55	161.00	366.55	175.65	193.19	368.84	233.00	156.27	389.27
Demand 103	205.55	161.00	366.55	175.65	193.19	368.84	233.00	156.27	389.27
2702 <i>Minor Irrigation</i>	70.05	94.99	165.04	70.05	111.27	181.32	103.00	98.31	201.31
Demand 103	70.05	94.99	165.04	70.05	111.27	181.32	103.00	98.31	201.31
2711 <i>Flood Control and Drainage</i>	61.30	58.45	119.75	56.30	62.99	119.29	52.00	56.74	108.74
Demand 103	61.30	58.45	119.75	56.30	62.99	119.29	52.00	56.74	108.74
(e) Energy	7711.45	3888.00	11599.45	5802.51	15530.96	21333.47	7173.81	3182.25	10356.06
2801 <i>Power</i>	6894.00	756.60	7650.60	5074.30	554.63	5628.93	5951.16	-4.32	5946.84
Demand 5	255.00	807.60	1062.60	352.00	740.60	1092.60	399.00	172.60	571.60
Demand 74	6639.00	-51.00	6588.00	4722.30	-185.97	4536.33	5552.16	-176.92	5375.24
2802 <i>Petroleum</i>	25.00	3125.65	3150.65	25.00	14969.21	14994.21	37.00	3179.72	3216.72
Demand 49	...	...	...	...	...	...	...	55.12	55.12
Demand 72	25.00	3125.65	3150.65	25.00	14969.21	14994.21	37.00	3124.60	3161.60
2803 <i>Coal and Lignite</i>	282.70	5.75	288.45	247.26	6.15	253.41	375.25	5.85	381.10
Demand 10	282.70	5.75	288.45	247.26	6.15	253.41	375.25	5.85	381.10
2810 <i>Non-Conventional</i>									
<i>Sources of Energy</i>	509.75	...	509.75	455.95	0.97	456.92	810.40	1.00	811.40
Demand 67	509.75	...	509.75	455.95	0.97	456.92	810.40	1.00	811.40
(f) Industry and Minerals	8602.45	12205.31	20807.76	7586.73	17312.44	24899.17	9669.38	19853.35	29522.73
2851 <i>Village and Small Industries</i>	2077.25	596.12	2673.37	1866.83	688.98	2555.81	2987.86	594.41	3582.27
Demand 64	1592.50	230.98	1823.48	1347.06	310.59	1657.65	2141.99	240.86	2382.85
Demand 92	484.75	365.14	849.89	519.77	378.39	898.16	845.87	353.55	1199.42
2852 <i>Industries</i>	6137.49	11197.82	17335.31	5350.49	16257.56	21608.05	6196.05	17923.78	24119.83
Demand 4	20.00	277.54	297.54	20.00	667.89	687.89	40.00	571.23	611.23
Demand 6	161.39	11.13	172.52	310.86	9.61	320.47	333.43	7.68	341.11
Demand 7	4.00	9782.72	9786.72	4.00	14082.72	14086.72	5.50	15982.70	15988.20
Demand 8	109.22	27.26	136.48	69.80	26.77	96.57	108.25	25.61	133.86
Demand 12	371.00	80.65	451.65	340.49	84.97	425.46	396.02	63.07	459.09
Demand 15	1749.60	16.80	1766.40	1002.60	16.80	1019.40	1708.00	15.80	1723.80
Demand 16	14.62	...	14.62	1.33	...	1.33	2.74	...	2.74
Demand 17	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 49	211.66	45.30	256.96	154.25	44.68	198.93	261.40	42.01	303.41
Demand 50	8.50	0.75	9.25	6.80	0.37	7.17	8.85	0.38	9.23
Demand 87	1.00	563.33	564.33	1.20	437.47	438.67	13.36	751.63	764.99
Demand 91	26.00	61.65	87.65	13.00	55.67	68.67	35.00	53.57	88.57
Demand 92	3460.50	330.67	3791.17	3426.16	830.59	4256.75	3283.50	410.08	3693.58
2853 <i>Non-ferrous Mining and</i>									
<i>Metallurgical Industries</i>	138.70	383.02	521.72	118.90	424.40	543.30	145.46	353.21	498.67
Demand 65	138.70	383.02	521.72	118.90	424.40	543.30	145.46	353.21	498.67
2875 <i>Other Industries</i>	...	26.66	26.66	...	-60.19	-60.19	75.00	127.54	202.54
Demand 12	...	...	...	...	...	...	75.00	...	75.00
Demand 41	...	26.66	26.66	...	-60.19	-60.19	...	127.54	127.54
2885 <i>Other outlays on</i>									
<i>Industries and Minerals</i>	249.01	1.69	250.70	250.51	1.69	252.20	265.01	854.41	1119.42
Demand 12	249.01	...	249.01	250.51	...	250.51	265.01	...	265.01

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2009-2010			Revised Estimate 2009-2010			Budget Estimate 2010-2011		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 33	...	1.69	1.69	...	1.69	1.69	...	854.41	854.41
(g) Transport	23354.11	5349.02	28703.13	20974.31	5646.54	26620.85	24269.69	6600.82	30870.51
3051 Ports & Light Houses	2.90	519.50	522.40	0.45	315.09	315.54	4.35	523.17	527.52
Demand 87	2.90	519.50	522.40	0.45	315.09	315.54	4.35	523.17	527.52
3052 Shipping	0.50	49.91	50.41	0.30	35.97	36.27	4.51	31.90	36.41
Demand 87	0.50	49.91	50.41	0.30	35.97	36.27	4.51	31.90	36.41
3053 Civil Aviation	30.20	702.41	732.61	22.20	1022.83	1045.03	562.45	899.45	1461.90
Demand 9	30.20	672.41	702.61	22.20	992.83	1015.03	562.45	864.45	1426.90
Demand 54	...	30.00	30.00	...	30.00	30.00	...	35.00	35.00
3054 Roads and Bridges	23018.51	1317.79	24336.30	20749.51	1309.47	22058.98	23346.38	1645.25	24991.63
Demand 32	1200.00	...	1200.00	1068.75	...	1068.75	876.73	...	876.73
Demand 80	10885.51	1317.79	12203.30	9395.76	1309.47	10705.23	11583.65	1645.25	13228.90
Demand 81	10933.00	...	10933.00	10285.00	...	10285.00	10886.00	...	10886.00
3055 Road Transport	252.00	...	252.00	132.00	...	132.00	300.00	...	300.00
Demand 80	252.00	...	252.00	132.00	...	132.00	300.00	...	300.00
3056 Inland Water Transport	50.00	27.66	77.66	69.85	23.31	93.16	52.00	23.79	75.79
Demand 87	50.00	27.66	77.66	69.85	23.31	93.16	52.00	23.79	75.79
3075 Other Transport Services	...	2731.75	2731.75	...	2939.87	2939.87	...	3477.26	3477.26
Demand 9	...	5.87	5.87	...	6.75	6.75	...	6.75	6.75
Demand 32	...	2686.43	2686.43	...	2897.92	2897.92	...	3429.88	3429.88
Demand 103	...	39.45	39.45	...	35.20	35.20	...	40.63	40.63
(h) Communications	268.62	10719.49	10988.11	169.02	10791.24	10960.26	426.40	6121.93	6548.33
3201 Postal Services	193.50	5395.26	5588.76	108.67	5463.46	5572.13	313.75	3596.14	3909.89
Demand 13	193.50	5395.26	5588.76	108.67	5463.46	5572.13	313.75	3596.14	3909.89
3252 Satellite Systems	53.12	18.92	72.04	45.15	21.89	67.04	68.60	25.86	94.46
Demand 89	53.12	18.92	72.04	45.15	21.89	67.04	68.60	25.86	94.46
3275 Other Communication Services	22.00	5305.31	5327.31	15.20	5305.89	5321.09	44.05	2499.93	2543.98
Demand 14	22.00	5305.31	5327.31	15.20	5305.89	5321.09	44.05	2499.93	2543.98
(i) Science Technology and Environment	8047.96	4668.50	12716.46	7522.08	5294.29	12816.37	9671.06	4584.27	14255.33
3401 Atomic Energy Research	727.00	1968.00	2695.00	769.97	2230.56	3000.53	960.00	2023.61	2983.61
Demand 4	727.00	1968.00	2695.00	769.97	2230.56	3000.53	960.00	2023.61	2983.61
3402 Space Research	1995.76	832.63	2828.39	1860.87	964.02	2824.89	2254.16	744.14	2998.30
Demand 89	1995.76	832.63	2828.39	1860.87	964.02	2824.89	2254.16	744.14	2998.30
3403 Oceanographic Research	481.62	38.25	519.87	457.12	40.30	497.42	563.78	39.88	603.66
Demand 29	481.62	38.25	519.87	457.12	40.30	497.42	563.78	39.88	603.66
3425 Other Scientific Research	4024.55	1692.76	5717.31	3773.81	1781.79	5555.60	4733.22	1729.24	6462.46
Demand 16	2.75	26.24	28.99	2.20	22.96	25.16	1.77	21.67	23.44
Demand 29	72.00	16.65	88.65	70.00	19.54	89.54	67.45	21.12	88.57
Demand 73	2.00	...	2.00	0.01	...	0.01	...	...	...
Demand 84	1702.50	305.37	2007.87	1615.50	316.85	1932.35	1989.80	294.45	2284.25
Demand 85	1345.30	1332.50	2677.80	1274.30	1410.44	2684.74	1594.20	1380.00	2974.20
Demand 86	900.00	12.00	912.00	811.80	12.00	823.80	1080.00	12.00	1092.00
3435 Ecology and Environment	819.03	136.86	955.89	660.31	277.62	937.93	1159.90	47.40	1207.30
Demand 30	819.03	136.86	955.89	660.31	277.62	937.93	1159.90	47.40	1207.30
(j) General Economic Services	2834.72	4251.98	7086.70	2363.95	4536.30	6900.25	5213.60	6320.22	11533.82
3451 Secretariat-Economic Services	812.73	1157.43	1970.16	684.11	1208.22	1892.33	882.67	1474.68	2357.35
Demand 01	8.00	51.15	59.15	8.00	58.56	66.56	8.00	53.83	61.83
Demand 02	...	3.74	3.74	...	3.24	3.24	...	3.05	3.05
Demand 03	6.00	10.00	16.00	6.00	14.78	20.78	5.80	13.50	19.30

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2009-2010			Revised Estimate 2009-2010			Budget Estimate 2010-2011		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 04	...	28.77	28.77	...	32.10	32.10	...	31.21	31.21
Demand 06	0.25	13.15	13.40	0.25	10.95	11.20	1.00	11.20	12.20
Demand 07	...	17.22	17.22	...	17.22	17.22	...	17.24	17.24
Demand 08	0.50	7.75	8.25	0.30	6.56	6.86	0.25	7.34	7.59
Demand 09	3.85	18.67	22.52	3.85	16.42	20.27	8.85	13.75	22.60
Demand 10	3.00	12.73	15.73	0.25	14.00	14.25	0.45	13.15	13.60
Demand 11	5.00	55.88	60.88	2.50	55.65	58.15	5.00	57.30	62.30
Demand 12	...	38.50	38.50	...	37.24	37.24	...	35.20	35.20
Demand 14	270.00	192.69	462.69	126.05	149.10	275.15	252.00	210.94	462.94
Demand 15	449.40	31.30	480.70	449.40	30.27	479.67	554.00	27.30	581.30
Demand 16	...	13.44	13.44	...	15.17	15.17	...	16.21	16.21
Demand 17	...	30.49	30.49	...	33.71	33.71	...	30.14	30.14
Demand 18	...	80.10	80.10	...	118.84	118.84	...	124.28	124.28
Demand 29	...	19.00	19.00	...	19.25	19.25	...	22.99	22.99
Demand 30	...	35.23	35.23	...	38.93	38.93	...	28.44	28.44
Demand 44	...	18.78	18.78	...	42.20	42.20	...	63.36	63.36
Demand 45	26.00	9.92	35.92	46.40	10.43	56.83	4.50	9.28	13.78
Demand 49	1.90	16.70	18.60	1.90	17.32	19.22	1.90	14.58	16.48
Demand 50	0.50	6.45	6.95	0.40	5.71	6.11	0.60	4.84	5.44
Demand 64	...	7.04	7.04	...	6.96	6.96	...	6.54	6.54
Demand 65	...	14.98	14.98	...	14.98	14.98	...	12.93	12.93
Demand 67	13.50	11.00	24.50	13.50	12.35	25.85	13.40	9.50	22.90
Demand 69	11.00	0.71	11.71	12.93	0.71	13.64	15.00	0.71	15.71
Demand 72	...	18.35	18.35	...	17.79	17.79	...	17.40	17.40
Demand 73	11.83	60.50	72.33	11.38	59.32	70.70	10.92	53.82	64.74
Demand 74	2.00	23.00	25.00	1.00	22.30	23.30	1.00	21.79	22.79
Demand 80	...	98.21	98.21	...	103.40	103.40	...	331.97	331.97
Demand 81	...	21.55	21.55	...	22.76	22.76	...	20.46	20.46
Demand 82	...	5.64	5.64	...	6.69	6.69	...	5.80	5.80
Demand 83	...	2.84	2.84	...	4.15	4.15	...	3.78	3.78
Demand 84	...	50.23	50.23	...	48.87	48.87	...	47.15	47.15
Demand 85	...	8.50	8.50	...	8.31	8.31	...	8.00	8.00
Demand 86	...	12.00	12.00	...	11.90	11.90	...	10.00	10.00
Demand 87	...	24.53	24.53	...	20.95	20.95	...	22.70	22.70
Demand 89	...	7.45	7.45	...	9.09	9.09	...	8.00	8.00
Demand 90	...	14.55	14.55	...	15.07	15.07	...	14.68	14.68
Demand 91	...	19.71	19.71	...	19.18	19.18	...	18.05	18.05
Demand 92	...	14.68	14.68	...	15.93	15.93	...	15.42	15.42
Demand 93	...	5.50	5.50	...	5.50	5.50	...	5.60	5.60
Demand 103	...	24.80	24.80	...	34.36	34.36	...	31.25	31.25
3452 Tourism	565.00	64.00	629.00	516.50	64.00	580.50	699.00	63.21	762.21
Demand 93	565.00	64.00	629.00	516.50	64.00	580.50	699.00	63.21	762.21
3453 Foreign Trade and Export Promotion	549.78	1846.32	2396.10	493.10	2058.93	2552.03	543.00	2098.53	2641.53
Demand 11	548.78	1843.22	2392.00	492.78	2055.98	2548.76	542.00	2095.43	2637.43
Demand 15	...	3.10	3.10	...	2.95	2.95	...	3.10	3.10
Demand 92	1.00	...	1.00	0.32	...	0.32	1.00	...	1.00
3454 Census Surveys and Statistics	382.72	463.75	846.47	247.87	630.47	878.34	2571.10	1537.05	4108.15
Demand 51	192.72	176.05	368.77	147.72	312.58	460.30	720.08	1255.91	1975.99
Demand 73	92.79	...	92.79	23.92	...	23.92	1719.50	...	1719.50
Demand 90	97.21	287.70	384.91	76.23	317.89	394.12	131.52	281.14	412.66
3455 Meteorology	58.50	233.60	292.10	51.30	259.53	310.83	85.98	215.51	301.49
Demand 29	58.50	233.60	292.10	51.30	259.53	310.83	85.98	215.51	301.49

BUDGET PROVISIONS BY HEADS OF ACCOUNTS

ANNEX - 1

(In crores of Rupees)

Major Head	Budget Estimate 2009-2010			Revised Estimate 2009-2010			Budget Estimate 2010-2011		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3456 Civil Supplies	114.57	6.85	121.42	92.40	7.42	99.82	112.84	7.47	120.31
Demand 16	83.47	5.90	89.37	74.62	6.16	80.78	84.23	6.39	90.62
Demand 17	31.10	0.95	32.05	17.78	1.26	19.04	28.61	1.08	29.69
3465 General Financial and Trading Institutions	...	...	...	...	...	...	50.00	625.00	675.00
Demand 33	...	...	...	...	...	...	50.00	625.00	675.00
3466 International Financial Institutions	...	4.74	4.74	...	8.80	8.80	...	15.69	15.69
Demand 32	...	4.74	4.74	...	8.80	8.80	...	15.69	15.69
3475 Other General Economic Services	351.42	475.29	826.71	278.67	298.93	577.60	269.01	283.08	552.09
Demand 7	...	0.02	0.02	...	0.02	0.02	...	0.02	0.02
Demand 12	27.00	43.36	70.36	18.00	42.82	60.82	27.00	39.46	66.46
Demand 16	30.92	10.42	41.34	22.32	9.37	31.69	45.75	10.93	56.68
Demand 18	3.00	106.52	109.52	3.00	75.21	78.21	6.00	72.73	78.73
Demand 32	...	307.37	307.37	...	164.44	164.44	...	153.97	153.97
Demand 33	...	1.10	1.10	...	0.57	0.57	...	0.47	0.47
Demand 56	8.00	...	8.00	7.00	...	7.00	13.50	...	13.50
Demand 57	185.90	...	185.90	185.90	...	185.90	125.88	...	125.88
Demand 73	96.60	6.50	103.10	42.45	6.50	48.95	50.88	5.50	56.38
D-GRANTS-IN-AID AND CONTRIBUTIONS	95965.92	50180.68	146146.60	94492.18	48279.66	142771.84	108919.55	47690.34	156609.89
3601 Grants-in-aid to State Governments	92327.87	47519.48	139847.35	91093.63	45547.27	136640.90	106842.75	45119.63	151962.38
Demand 1	5440.44	...	5440.44	5052.02	100.00	5152.02	8146.26	1.00	8147.26
Demand 3	285.93	...	285.93	278.26	...	278.26	382.64	...	382.64
Demand 9	...	0.05	0.05	...	...	...	...	0.05	0.05
Demand 16	25.71	...	25.71	21.00	...	21.00	33.76	...	33.76
Demand 17	17.70	...	17.70	9.58	...	9.58	12.47	...	12.47
Demand 19	2.85	1.65	4.50	1.90	0.71	2.61	1.20	0.75	1.95
Demand 28	1221.05	...	1221.05	1221.05	...	1221.05	1408.13	...	1408.13
Demand 29	...	...	...	...	...	...	1.00	...	1.00
Demand 30	349.67	...	349.67	323.53	...	323.53	282.91	...	282.91
Demand 35	58321.59	34421.58	92743.17	59321.59	30021.58	89343.17	62992.81	32639.00	95631.81
Demand 41	...	9018.50	9018.50	...	11886.18	11886.18	...	10376.00	10376.00
Demand 45	0.90	...	0.90	1.55	...	1.55	4.55	...	4.55
Demand 46	4160.97	5.00	4165.97	4290.88	5.00	4295.88	4753.82	5.00	4758.82
Demand 51	48.00	73.73	121.73	15.00	70.12	85.12	48.00	73.34	121.34
Demand 53	110.50	1415.00	1525.50	110.50	1397.00	1507.50	110.76	1460.00	1570.76
Demand 54	...	342.19	342.19	...	313.25	313.25	...	207.44	207.44
Demand 56	558.00	...	558.00	457.99	...	457.99	566.20	...	566.20
Demand 57	1702.56	...	1702.56	981.25	...	981.25	3386.31	...	3386.31
Demand 58	400.00	252.17	652.17	400.00	217.17	617.17	500.01	251.42	751.43
Demand 60	222.88	...	222.88	190.85	...	190.85	183.44	...	183.44
Demand 62	99.60	10.00	109.60	99.60	1.00	100.60	95.00	77.00	172.00
Demand 64	16.10	...	16.10	12.93	...	12.93	10.16	...	10.16
Demand 66	1271.87	...	1271.87	1271.82	...	1271.82	1983.53	...	1983.53
Demand 67	11.75	...	11.75	14.00	...	14.00	20.90	...	20.90
Demand 69	4670.00	...	4670.00	3670.00	...	3670.00	5050.00	...	5050.00
Demand 73	184.57	...	184.57	9.67	...	9.67	15.59	...	15.59
Demand 80	113.00	1929.49	2042.49	153.00	1500.96	1653.96	125.00	...	125.00

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Major Head	Budget Estimate 2009-2010			Revised Estimate 2009-2010			Budget Estimate 2010-2011		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand 81	...	...	...	133.50	...	133.50	145.07	...	145.07
Demand 82	310.10	...	310.10	171.10	...	171.10	170.60	...	170.60
Demand 83	1415.17	...	1415.17	1421.16	...	1421.16	0.01	...	0.01
Demand 87	1.00	...	1.00	...	...	...	...	...	...
Demand 88	1691.10	...	1691.10	1777.67	...	1777.67	3442.40	...	3442.40
Demand 90	90.32	...	90.32	0.42	...	0.42	89.47	...	89.47
Demand 92	86.75	22.00	108.75	86.75	22.00	108.75	95.50	3.51	99.01
Demand 93	309.00	...	309.00	321.00	...	321.00	224.00	...	224.00
Demand 94	2894.84	0.14	2894.98	1782.19	0.14	1782.33	2821.93	0.14	2822.07
Demand 103	90.00	22.00	112.00	90.00	6.18	96.18	114.34	20.00	134.34
Demand 104	6076.57	...	6076.57	7291.94	...	7291.94	9295.30	...	9295.30
Demand 105	127.38	5.98	133.36	109.93	5.98	115.91	329.68	4.98	334.66
3602 Grants-in-aid to Union Territory Governments	3059.05	1050.29	4109.34	2985.05	1162.96	4148.01	1760.20	882.29	2642.49
Demand 1	4.16	...	4.16	2.30	...	2.30	3.10	...	3.10
Demand 3	5.03	...	5.03	6.13	...	6.13	8.00	...	8.00
Demand 16	4.50	...	4.50	3.50	...	3.50	1.75	...	1.75
Demand 17	7.20	...	7.20	2.83	...	2.83	3.91	...	3.91
Demand 19	0.10	...	0.10	0.05	...	0.05	0.05	...	0.05
Demand 30	0.20	...	0.20	0.20	...	0.20	0.01	...	0.01
Demand 35	...	325.00	325.00	...	325.00	325.00	...	325.00	325.00
Demand 41	...	3.00	3.00	...	1.00	1.00	...	25.00	25.00
Demand 45	0.45	...	0.45	0.05	...	0.05	0.05	...	0.05
Demand 46	62.34	1.00	63.34	58.49	...	58.49	62.51	1.00	63.51
Demand 53	...	13.20	13.20	30.00	13.20	43.20	0.01	13.20	13.21
Demand 55	2699.87	708.00	3407.87	2699.87	823.67	3523.54	1401.10	518.00	1919.10
Demand 56	2.00	...	2.00	2.00	...	2.00	3.50	...	3.50
Demand 57	114.94	...	114.94	62.25	...	62.25	108.25	...	108.25
Demand 58	...	0.08	0.08	...	0.08	0.08	0.01	0.08	0.09
Demand 60	1.55	...	1.55	1.45	...	1.45	2.19	...	2.19
Demand 62	5.00	...	5.00	5.00	...	5.00	...	...	...
Demand 64	0.50	...	0.50	0.50	...	0.50	0.35	...	0.35
Demand 66	13.82	...	13.82	13.77	...	13.77	21.31	...	21.31
Demand 67	0.20	...	0.20	0.20	...	0.20	...	...	...
Demand 73	5.00	...	5.00	0.10	...	0.10	...	...	...
Demand 81	...	...	...	0.15	...	0.15	0.08	...	0.08
Demand 82	2.00	...	2.00	0.40	...	0.40	0.50	...	0.50
Demand 88	9.05	...	9.05	8.55	...	8.55	11.10	...	11.10
Demand 90	8.02	...	8.02	0.05	...	0.05	10.52	...	10.52
Demand 92	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Demand 93	20.00	...	20.00	9.50	...	9.50	11.00	...	11.00
Demand 94	0.01	...	0.01	...	...	...	...	...	...
Demand 103	0.10	...	0.10	0.10	...	0.10	0.16	...	0.16
Demand 104	92.89	...	92.89	77.49	...	77.49	110.62	...	110.62
Demand 105	0.12	...	0.12	0.12	...	0.12	0.12	...	0.12
3605 Technical and Economic Cooperation with other countries	579.00	1610.91	2189.91	413.50	1569.43	1982.93	316.60	1688.42	2005.02
Demand 1	...	0.19	0.19	...	0.19	0.19	...	...	...
Demand 31	579.00	1570.00	2149.00	413.50	1522.79	1936.29	316.60	1642.35	1958.95
Demand 32	...	38.62	38.62	...	42.45	42.45	...	42.07	42.07
Demand 87	...	2.10	2.10	...	4.00	4.00	...	4.00	4.00
* 3710 Expenditure of UTs	964.59	3161.61	4126.20	1094.13	3265.63	4359.76	1085.07	3190.17	4275.24
Demand 95-99	964.59	3161.61	4126.20	1094.13	3265.63	4359.76	1085.07	3190.17	4275.24