

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

Government is committed to the Welfare of Scheduled Castes and Scheduled Tribes and in particular, ensuring full equality of opportunity in education and employment. The following statement reflects in two parts, schemes in Ministries/Department incorporating provisions that are substantially meant for the welfare of Scheduled Castes and Scheduled Tribes. The first part i.e Part 'A' details schemes in which there is 100% provision for Scheduled Castes and Scheduled Tribes. Part 'B' reflects schemes where at least 20% of the allocation is earmarked for Scheduled Castes and Scheduled Tribes.

PART A-100% ALLOCATIONS*(In crores of Rupees)*

| MINISTRY/DEPARTMENT | 2008-2009 Budget | | | 2008-2009 Revised | | | 2009-2010 Budget | | |
|--|------------------|-------------|-------------|-------------------|-------------|-------------|------------------|-------------|-------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 9 | | | | | | | | | |
| Ministry of Civil Aviation | | | | | | | | | |
| 1 Scholarship/stipend to aspiring SC/ST Pilot Trainees | 0.00 | 0.15 | 0.15 | 0.00 | 0.15 | 0.15 | 0.00 | 0.15 | 0.15 |
| Demand No. 53 | | | | | | | | | |
| Police | | | | | | | | | |
| 1 Opening of Creche, Day Care Centre, Gender Seseitization, Health Care Centre, Nutritional Care Centre, Women's rest rooms (furniture and fixtures)/ Washing Drying/Women's Laundry | 0.00 | 0 | 0 | 0.00 | 3.30 | 3.30 | 0.00 | 4.8 | 4.8 |
| Demand No. 60 | | | | | | | | | |
| Ministry of Labour and Employment | | | | | | | | | |
| 1 Welfare of Scheduled Castes and Scheduled Tribes | 0.90 | 3.52 | 4.42 | 1.01 | 4.42 | 5.43 | 3.41 | 5.06 | 8.47 |
| Demand No. 83 | | | | | | | | | |
| Department of Science & Technology | | | | | | | | | |
| 1 Special Component Plan for the Development of Scheduled Castes | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 |
| 2 Tribal Sub-Plan | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 |
| Total | 6.00 | 0.00 | 6.00 | 6.00 | 0.00 | 6.00 | 6.00 | 0.00 | 6.00 |
| Demand No. 85 | | | | | | | | | |
| Department of Biotechnology | | | | | | | | | |
| 1 Biotechnology programme for SCs & STs | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 |
| Demand No. 88 | | | | | | | | | |
| Ministry of Social Justice & Empowerment | | | | | | | | | |
| 1 Special Central Assistance to Scheduled Castes Component Plan | 469.10 | 0.00 | 469.10 | 577.71 | 0.00 | 577.71 | 469.00 | 0.00 | 469.00 |
| 2 Post Matric Scholarship Scheme | 731.00 | 0.00 | 731.00 | 622.50 | 0.00 | 622.50 | 735.00 | 0.00 | 735.00 |
| 3 Machinery for implementation of Protection for Civil Rights Act, 1955 and Protection for Civil Rights Act, 1989 | 39.00 | 0.00 | 39.00 | 43.00 | 0.00 | 43.00 | 42.00 | 0.00 | 42.00 |
| 4 Girls Hostels for SCs | 55.00 | 0.00 | 55.00 | 55.00 | 0.00 | 55.00 | 56.00 | 0.00 | 56.00 |
| 5 Boys Hostels for SCs | 38.00 | 0.00 | 38.00 | 38.00 | 0.00 | 38.00 | 39.00 | 0.00 | 39.00 |
| 6 Pre Matric Scholarship | 54.00 | 0.00 | 54.00 | 54.00 | 0.00 | 54.00 | 79.00 | 0.00 | 79.00 |
| 7 Assistance to Voluntary Organisations for Welfare of Scheduled Castes | 33.60 | 0.00 | 33.60 | 33.60 | 0.00 | 33.60 | 34.00 | 0.00 | 34.00 |
| 8 Other Programmes for the Welfare of Scheduled Castes | 8.50 | 11.17 | 19.67 | 8.50 | 11.59 | 20.09 | 9.00 | 11.69 | 20.69 |
| 9 Common Programmes for the Welfare of Scheduled Castes | 8.00 | 0.00 | 8.00 | 6.00 | 0.00 | 6.00 | 8.00 | 0.00 | 8.00 |
| 10 Rajiv Gandhi National Fellowship | 75.00 | 0.00 | 75.00 | 87.94 | 0.00 | 87.94 | 79.00 | 0.00 | 79.00 |
| 11 Top Class Education | 20.00 | 0.00 | 20.00 | 5.00 | 0.00 | 5.00 | 19.00 | 0.00 | 19.00 |
| 12 Self-Employment Scheme of Liberation and Rehabilitation for Scavengers | 100.00 | 0.00 | 100.00 | 100.00 | 0.00 | 100.00 | 97.00 | 0.00 | 97.00 |

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2008-2009 Budget | | | 2008-2009 Revised | | | 2009-2010 Budget | | |
|--|------------------|--------------|----------------|-------------------|--------------|----------------|------------------|--------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 13 Babu Jagjivan Ram National Foundation | 54.00 | 0.00 | 54.00 | 54.00 | 0.00 | 54.00 | 0.00 | 0.00 | 0.00 |
| 14 Pradhan Mantri Adarsh Gram Yojana | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98.00 | 0.00 | 98.00 |
| Investment in Public Enterprises | | | | | | | | | |
| 1 Share Capital to State Scheduled Castes Development Corporations | 19.00 | 0.00 | 19.00 | 19.00 | 0.00 | 19.00 | 20.00 | 0.00 | 20.00 |
| 2 National Finance and Development Corporations for Weaker Sections | 75.00 | 0.00 | 75.00 | 75.00 | 0.00 | 75.00 | 74.00 | 0.00 | 74.00 |
| 3 Provision for NE Region and Sikkim | 36.30 | 0.00 | 36.30 | 36.25 | 0.00 | 36.25 | 42.00 | 0.00 | 42.00 |
| Total | 1815.50 | 11.17 | 1826.67 | 1815.50 | 11.59 | 1827.09 | 1900.00 | 11.69 | 1911.69 |
| Demand No. 94 | | | | | | | | | |
| Ministry of Tribal Affairs | | | | | | | | | |
| A Central Sector Schemes (CS) | | | | | | | | | |
| 1 Grants-in-aid to NGOs for STs including Coaching & Allied Scheme and Award for Exemplary Service | 29.50 | 0.00 | 29.50 | 33.00 | 0.00 | 33.00 | 42.75 | 0.00 | 42.75 |
| 2 Vocational Training in Tribal Areas | 9.00 | 0.00 | 9.00 | 7.50 | 0.00 | 7.50 | 13.72 | 0.00 | 13.72 |
| 3 Educational Complexes in low Literacy Pockets for development of women literacy in tribal areas | 60.00 | 0.00 | 60.00 | 40.00 | 0.00 | 40.00 | 50.00 | 0.00 | 50.00 |
| 4 Investment/Price support to TRIFED/ Market Development of Tribal Products/Produce | 19.00 | 0.00 | 19.00 | 21.21 | 0.00 | 21.21 | 19.86 | 0.00 | 19.86 |
| 5 Grants-in-Aid to State Tribal Development Cooperative Corporation for Minor Forest Produce | 40.00 | 0.00 | 40.00 | 16.00 | 0.00 | 16.00 | 10.00 | 0.00 | 10.00 |
| 6 Development of Primitive Tribal Groups | 173.00 | 0.00 | 173.00 | 189.00 | 0.00 | 189.00 | 155.00 | 0.00 | 155.00 |
| 7 Support to National/State Scheduled Tribes Finance & Development Corporations | 50.00 | 0.00 | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 | 0.00 | 50.00 |
| 8 Rajiv Gandhi National Fellowship for ST Students | 29.00 | 0.00 | 29.00 | 29.00 | 0.00 | 29.00 | 42.00 | 0.00 | 42.00 |
| 9 Scheme of Institute of Excellence/ Top Class Institute | 10.00 | 0.00 | 10.00 | 2.50 | 0.00 | 2.50 | 4.00 | 0.00 | 4.00 |
| 10 National Overseas Scholarship Scheme | 2.00 | 0.00 | 2.00 | 0.15 | 0.00 | 0.15 | 0.50 | 0.00 | 0.50 |
| B Centrally Sponsored Schemes (CSS) | | | | | | | | | |
| 1 Scheme of PMS, Book Bank and Upgradation of Merit of ST Students | 195.00 | 0.00 | 195.00 | 195.00 | 0.00 | 195.00 | 217.95 | 0.00 | 217.95 |
| 2 Scheme of Hostels for ST Girls & Boys | 61.00 | 0.00 | 61.00 | 60.00 | 0.00 | 60.00 | 59.00 | 0.00 | 59.00 |
| 3 Establishment of Ashram Schools in Tribal Sub-Plan Area | 30.00 | 0.00 | 30.00 | 30.00 | 0.00 | 30.00 | 41.00 | 0.00 | 41.00 |
| 4 Research Information & Mass Education, Tribal Festivals and Others | 17.00 | 0.00 | 17.00 | 13.64 | 0.00 | 13.64 | 18.72 | 0.00 | 18.72 |
| C Lump-sum provision for Schemes for the benefits of the North Eastern Region and Sikkim | | | | | | | | | |
| | 80.50 | 0.00 | 80.50 | 80.50 | 0.00 | 80.50 | 80.50 | 0.00 | 80.50 |
| D Special Area Programmes | | | | | | | | | |
| 1 Scheme under Tribal Sub-Plan | 900.00 | 0.00 | 900.00 | 860.50 | 0.00 | 860.50 | 900.50 | 0.00 | 900.50 |
| 2 Scheme under proviso to Article 275(1) of the Constitution | 416.00 | 0.00 | 416.00 | 392.00 | 0.00 | 392.00 | 1000.00 | 0.00 | 1000.00 |

STATEMENT 21

PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2008-2009 Budget | | | 2008-2009 Revised | | | 2009-2010 Budget | | |
|---|------------------|--------------|----------------|-------------------|--------------|----------------|------------------|--------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| E Non Plan Scheme | | | | | | | | | |
| 1 Grants to Assam Government under clause (a) of the second proviso to Article 275(1) of the Constitution | 0.00 | 0.14 | 0.14 | 0.00 | 0.14 | 0.14 | 0.00 | 0.14 | 0.14 |
| TOTAL | 2121.00 | 0.14 | 2121.14 | 1970.00 | 0.14 | 1970.14 | 2705.50 | 0.14 | 2705.64 |
| Demand No-95 | | | | | | | | | |
| Andaman and Nicobar Islands | 0.02 | 0.00 | 0.02 | 0.01 | 0.00 | 0.01 | 0.02 | 0.00 | 0.02 |
| Demand No-96 | | | | | | | | | |
| Chandigarh | 4.27 | 0.00 | 4.27 | 4.29 | 0.00 | 4.29 | 2.92 | 0.00 | 2.92 |
| Demand No.97 | | | | | | | | | |
| Dadra and Nagar Haveli | 7.57 | 2.26 | 9.83 | 7.57 | 2.26 | 9.83 | 6.57 | 2.19 | 8.76 |
| Demand No. 98 | | | | | | | | | |
| Daman and Diu | 1.47 | 0.00 | 1.47 | 1.47 | 0.00 | 1.47 | 1.51 | 0.00 | 1.51 |
| Demand No. 99 | | | | | | | | | |
| Lakshadweep | 263.68 | 0.00 | 263.68 | 270.58 | 0.00 | 270.58 | 289.61 | 0.00 | 289.61 |
| TOTAL - PART A | 4220.41 | 17.24 | 4237.65 | 4076.43 | 18.56 | 4094.99 | 4915.54 | 19.23 | 4934.77 |

PART-B PROGRAMMES WITH ATLEAST 20% ALLOCATION

| | | | | | | | | | |
|--|---------------|-------------|---------------|---------------|-------------|---------------|---------------|-------------|---------------|
| Demand No-1 | | | | | | | | | |
| Department of Agriculture and Cooperation | | | | | | | | | |
| 1 Technology Mission on Cotton | 21.60 | 0.00 | 21.60 | 14.00 | 0.00 | 14.00 | 18.00 | 0.00 | 18.00 |
| 2 Jute Technology Mission | 2.64 | 0.00 | 2.64 | 1.64 | 0.00 | 1.64 | 2.20 | 0.00 | 2.20 |
| 3 ISOPOM | 64.00 | 0.00 | 64.00 | 80.00 | 0.00 | 80.00 | 64.00 | 0.00 | 64.00 |
| 4 Treeborne Oilseeds | 1.56 | 0.00 | 1.56 | 1.60 | 0.00 | 1.60 | 1.60 | 0.00 | 1.60 |
| 5 Development and Strengthening of Seed Infrastructure Facilities for Production and Distribution of Quality Seeds | 20.00 | 0.00 | 20.00 | 40.00 | 0.00 | 40.00 | 50.00 | 0.00 | 50.00 |
| 6 National Food Security Mission | 264.00 | 0.00 | 264.00 | 205.00 | 0.00 | 205.00 | 220.00 | 0.00 | 220.00 |
| 7 Extension Support to Central Institutions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.88 | 0.00 | 2.88 |
| 8 Mass Media Support to Agricultural Extension | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20.88 | 0.00 | 20.88 |
| 9 Establishment of Agri-clinic and Agri-business Centres | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.40 | 0.00 | 2.40 |
| 10 Support to State Extension Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71.44 | 0.00 | 71.44 |
| Total | 373.80 | 0.00 | 373.80 | 342.24 | 0.00 | 342.24 | 453.40 | 0.00 | 453.40 |
| Demand No. 14 | | | | | | | | | |
| Department of Telecommunications | | | | | | | | | |
| 1 Amenities to Staff | 0.00 | 0.03 | 0.03 | 0.00 | 0.03 | 0.03 | 0.00 | 0.04 | 0.04 |
| Demand No. 15 | | | | | | | | | |
| Department of Information Technology | | | | | | | | | |
| 1 E-Governance | 16.20 | 0.00 | 16.20 | 12.20 | 0.00 | 12.20 | 18.00 | 0.00 | 18.00 |
| 2 IT for Masses | 0.40 | 0.00 | 0.40 | 0.40 | 0.00 | 0.40 | 0.40 | 0.00 | 0.40 |
| 3 TDC | 0.60 | 0.00 | 0.60 | 0.60 | 0.00 | 0.60 | 0.60 | 0.00 | 0.60 |
| 4 Convergence Communication & Strategic Electronics | 0.40 | 0.00 | 0.40 | 0.40 | 0.00 | 0.40 | 0.40 | 0.00 | 0.40 |

PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2008-2009 Budget | | | 2008-2009 Revised | | | 2009-2010 Budget | | |
|---|------------------|-------------|----------------|-------------------|-------------|----------------|------------------|-------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 5 C-DAC | 1.80 | 0.00 | 1.80 | 1.80 | 0.00 | 1.80 | 1.80 | 0.00 | 1.80 |
| 6 TDIL | 0.20 | 0.00 | 0.20 | 0.20 | 0.00 | 0.20 | 0.20 | 0.00 | 0.20 |
| 7 Media Lab Asia | 0.20 | 0.00 | 0.20 | 0.20 | 0.00 | 0.20 | 0.20 | 0.00 | 0.20 |
| 8 STOC | 1.00 | 0.00 | 1.00 | 1.00 | 0.00 | 1.00 | 1.40 | 0.00 | 1.40 |
| 9 Cyber Security Inc. CERT-In, IT Act | 0.80 | 0.00 | 0.80 | 0.80 | 0.00 | 0.80 | 0.80 | 0.00 | 0.80 |
| 10 Manpower Development | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 | 2.00 | 0.00 | 2.00 |
| 11 NIC | 8.00 | 0.00 | 8.00 | 8.00 | 0.00 | 8.00 | 12.20 | 0.00 | 12.20 |
| 12 Electronics in Health | 0.20 | 0.00 | 0.20 | 0.20 | 0.00 | 0.20 | 0.20 | 0.00 | 0.20 |
| 13 National Knowledge Network | 1.80 | 0.00 | 1.80 | 1.20 | 0.00 | 1.20 | 12.00 | 0.00 | 12.00 |
| 14 DOEACC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.40 | 0.00 | 0.40 |
| Total | 33.60 | 0.00 | 33.60 | 29.00 | 0.00 | 29.00 | 50.60 | 0.00 | 50.60 |
| Demand No. 19 | | | | | | | | | |
| Ministry of Culture | | | | | | | | | |
| 1 Zonal Cultural Centres | 2.60 | 0.00 | 2.60 | 2.70 | 0.00 | 2.70 | 2.80 | 0.00 | 2.80 |
| 2 Financial Assistance for Professional & Individual for Specified Performing Art Projects | 2.80 | 0.27 | 3.07 | 3.20 | 0.25 | 3.45 | 3.20 | 0.30 | 3.50 |
| Total | 5.40 | 0.27 | 5.67 | 5.90 | 0.25 | 6.15 | 6.00 | 0.30 | 6.30 |
| Demand No. 46 | | | | | | | | | |
| Department of Health and Family Welfare | | | | | | | | | |
| 1 National Vector Borne Disease Control Programme | 165.29 | 0.00 | 165.29 | 125.66 | 0.00 | 125.66 | 158.61 | 0.00 | 158.61 |
| 2 National Programme for Control of Blindness | 87.50 | 0.00 | 87.50 | 87.50 | 0.00 | 87.50 | 87.50 | 0.00 | 87.50 |
| 3 Revised National TB Control Programme | 66.82 | 0.00 | 66.82 | 65.01 | 0.00 | 65.01 | 68.83 | 0.00 | 68.83 |
| 4 National Leprosy Eradication Programme | 3.62 | 0.00 | 3.62 | 1.95 | 0.00 | 1.95 | 1.46 | 0.00 | 1.46 |
| 5 Infrastructure Maintenance | 750.55 | 0.00 | 750.55 | 742.55 | 0.00 | 742.55 | 750.30 | 0.00 | 750.30 |
| 6 Supply Drugs & Contraceptives | 95.99 | 0.00 | 95.99 | 23.52 | 0.00 | 23.52 | 50.36 | 0.00 | 50.36 |
| 7 Immunization | 408.59 | 0.00 | 408.59 | 349.01 | 0.00 | 349.01 | 379.85 | 0.00 | 379.85 |
| 8 IEC | 45.27 | 0.00 | 45.27 | 45.27 | 0.00 | 45.27 | 45.27 | 0.00 | 45.27 |
| 9 Area Projects | 12.15 | 0.00 | 12.15 | 9.72 | 0.00 | 9.72 | 12.15 | 0.00 | 12.15 |
| 10 Flexible Pool for State PIPs | 1171.26 | 0.00 | 1171.26 | 1377.63 | 0.00 | 1377.63 | 1245.93 | 0.00 | 1245.93 |
| Total | 2807.04 | 0.00 | 2807.04 | 2827.82 | 0.00 | 2827.82 | 2800.26 | 0.00 | 2800.26 |
| Demand No. 53 | | | | | | | | | |
| Police | | | | | | | | | |
| Opening of Creche, Day Care Centre | 0.00 | 0.00 | 0.00 | 0.00 | 0.66 | 0.66 | 0.00 | 0.96 | 0.96 |
| Demand No. 57 | | | | | | | | | |
| Department of School Education & Literacy | | | | | | | | | |
| 1 Sarva Shiksha Abhiyan | 3170.20 | 0.00 | 3170.20 | 3170.20 | 0.00 | 3170.20 | 3170.20 | 0.00 | 3170.20 |
| 2 National Programme of Nutrition Support to Primary Education (Mid Day Meal Scheme) | 1936.00 | 0.00 | 1936.00 | 1936.00 | 0.00 | 1936.00 | 1936.00 | 0.00 | 1936.00 |
| 3 Strengthening of Teacher Training Institutions | 121.00 | 0.00 | 121.00 | 74.38 | 0.00 | 74.38 | 121.00 | 0.00 | 121.00 |
| 4 District Primary Education Programme | 12.10 | 0.00 | 12.10 | 2.42 | 0.00 | 2.42 | 0.00 | 0.00 | 0.00 |
| 5 National Council for Teacher Education | 0.00 | 0.00 | 0.00 | 0.24 | 0.00 | 0.24 | 0.00 | 0.00 | 0.00 |
| 6 Mahila Samakhya | 9.20 | 0.00 | 9.20 | 9.20 | 0.00 | 9.20 | 9.20 | 0.00 | 9.20 |
| 7 Support to NGOs/Institutions/SRCs for Adult Education & Skill Development (Merged Schemes of NGOs/JSS/SRCs) | 16.94 | 0.00 | 16.94 | 21.71 | 0.00 | 21.71 | 29.31 | 0.14 | 29.45 |
| 8 Adult Education & Skill Development Schemes (Merged Schemes of Literacy Campaigns & Continuing Education) | 85.67 | 0.00 | 85.67 | 24.20 | 0.00 | 24.20 | 76.23 | 0.00 | 76.23 |

STATEMENT 21

PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2008-2009 Budget | | | 2008-2009 Revised | | | 2009-2010 Budget | | |
|---|------------------|---------------|----------------|-------------------|---------------|----------------|------------------|---------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 9 Scheme for Universal access and quality at the Secondary Stage (SUCCESS) | 528.77 | 0.00 | 528.77 | 62.92 | 0.00 | 62.92 | 0.00 | 0.00 | 0.00 |
| 10 National Scheme for Incentive to Girl Child | 12.10 | 0.00 | 12.10 | 60.63 | 0.00 | 60.63 | 12.10 | 0.00 | 12.10 |
| 11 Navodaya Vidyalayas | 169.40 | 49.43 | 218.83 | 312.18 | 62.89 | 375.07 | 314.60 | 82.59 | 397.19 |
| 12 Kendriya Vidyalayas | 72.60 | 181.26 | 253.86 | 72.60 | 278.54 | 351.14 | 72.60 | 366.11 | 438.71 |
| 13 Support to one year Pre-primary Govt. Local Body School | 24.20 | 0.00 | 24.20 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 New Model School | 157.30 | 0.00 | 157.30 | 36.30 | 0.00 | 36.30 | 0.00 | 0.00 | 0.00 |
| 15 Literacy Programme for 35+ age group | 3.63 | 0.00 | 3.63 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 Upgradation of 2000 KGBV (Residential School, Hostel/Girls Hostels) | 19.36 | 0.00 | 19.36 | 9.68 | 0.00 | 9.68 | 0.00 | 0.00 | 0.00 |
| 17 National Council of Educational Research & Training (NCERT) | 9.68 | 15.74 | 25.42 | 5.11 | 18.93 | 24.04 | 9.68 | 23.57 | 33.25 |
| 18 National Institute of Open Schooling (National Open School) | 3.63 | 0.00 | 3.63 | 3.63 | 0.00 | 3.63 | 3.63 | 0.00 | 3.63 |
| 19 Central Tibetan School Society Admn. | 1.45 | 4.93 | 6.38 | 1.45 | 5.98 | 7.43 | 1.45 | 7.74 | 9.19 |
| 20 Joint Indo-Mangolian School (Mangolia) | 0.24 | 0.00 | 0.24 | 0.24 | 0.00 | 0.24 | 0.24 | 0.00 | 0.24 |
| 21 Rashtriya Madhyamik Shiksha Abhiyan (RMSA) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 327.66 | 0.00 | 327.66 |
| 22 Scheme for setting up of 6000 Model Schools at Block level as Benchmark of Excellence | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84.70 | 0.00 | 84.70 |
| 23 Integrated Education for Disabled Children | 16.94 | 0.00 | 16.94 | 16.94 | 0.00 | 16.94 | 0.00 | 0.00 | 0.00 |
| 24 Inclusive Education for the Disabled at Secondary Schools (IEDSS) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16.94 | 0.00 | 16.94 |
| 25 National Means-cum-Merit Scholarship Scheme | 29.04 | 0.00 | 29.04 | 184.29 | 0.00 | 184.29 | 181.50 | 0.00 | 181.50 |
| 26 Vocationalisation of Education | 8.95 | 0.00 | 8.95 | 1.69 | 0.00 | 1.69 | 8.95 | 0.00 | 8.95 |
| 27 Access and Equity | 0.00 | 0.00 | 0.00 | 0.06 | 0.00 | 0.06 | 0.00 | 0.00 | 0.00 |
| 28 Scheme for construction and running of Girls Hostels for students of Secondary and Higher Secondary School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.52 | 0.00 | 14.52 |
| 29 Information and Communication Technology in Schools | 72.60 | 0.00 | 72.60 | 72.60 | 0.00 | 72.60 | 72.60 | 0.00 | 72.60 |
| 30 Centrally Sponsored Scheme of appointment of Language Teachers | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3.87 | 0.00 | 3.87 |
| 31 National Bal Bhawan | 1.69 | 0.78 | 2.47 | 2.90 | 0.98 | 3.88 | 1.69 | 1.27 | 2.96 |
| 32 Scheme for Providing Quality Education in Madarssa (SPQEM) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.10 | 0.00 | 12.10 |
| 33 Scheme for Infrastructure Development in Minority Institutions (IDMI) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.21 | 0.00 | 1.21 |
| 34 Directorate of Adult Education | 2.90 | 0.14 | 3.04 | 2.90 | 0.13 | 3.03 | 2.90 | 0.77 | 3.67 |
| 35 National Literacy Mission Authority | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.58 | 0.00 | 0.58 |
| Total | 6485.59 | 252.28 | 6737.87 | 6084.47 | 367.45 | 6451.92 | 6485.46 | 482.19 | 6967.65 |
| Demand No. 58 | | | | | | | | | |
| Department of Higher Education | | | | | | | | | |
| 1 UGC | 757.69 | 486.27 | 1243.96 | 751.64 | 658.45 | 1410.09 | 1058.74 | 834.81 | 1893.55 |
| 2 IGNOU | 29.04 | 0.00 | 29.04 | 22.37 | 0.24 | 22.61 | 21.78 | 0.24 | 22.02 |
| 3 IITs | 283.38 | 127.05 | 410.43 | 250.26 | 191.52 | 441.78 | 193.60 | 222.54 | 416.14 |
| 4 IIT, Gwalior | 4.35 | 1.45 | 5.80 | 4.01 | 1.81 | 5.82 | 4.36 | 1.65 | 6.01 |
| 5 IIT, Allahabad | 11.86 | 1.51 | 13.37 | 10.91 | 2.46 | 13.37 | 11.62 | 1.75 | 13.37 |
| 6 IIT, Jabalpur | 6.29 | 0.00 | 6.29 | 5.79 | 0.00 | 5.79 | 6.29 | 0.00 | 6.29 |
| 7 NITs | 195.53 | 68.97 | 264.50 | 193.00 | 97.28 | 290.28 | 208.85 | 126.78 | 335.63 |
| 8 NITIE, Mumbai | 8.95 | 3.39 | 12.34 | 7.02 | 4.57 | 11.59 | 8.95 | 7.99 | 16.94 |

PART B-PROGRAMMES WITH AT LEAST 20% ALLOCATIONS

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2008-2009 Budget | | | 2008-2009 Revised | | | 2009-2010 Budget | | |
|---|------------------|---------------|----------------|-------------------|----------------|----------------|------------------|----------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| 9 NIFFT, Ranchi | 3.14 | 2.06 | 5.20 | 2.89 | 2.46 | 5.35 | 2.42 | 2.07 | 4.49 |
| 10 NITTTRs | 7.26 | 4.36 | 11.62 | 6.53 | 6.29 | 12.82 | 7.26 | 11.74 | 19.00 |
| 11 SPA | 4.84 | 1.69 | 6.53 | 1.81 | 2.16 | 3.97 | 1.94 | 2.67 | 4.61 |
| 12 ISM, Dhanbad | 20.57 | 4.36 | 24.93 | 18.92 | 6.78 | 25.70 | 20.57 | 10.41 | 30.98 |
| 13 Community Polytechnics | 4.72 | 0.00 | 4.72 | 2.30 | 0.00 | 2.30 | 37.99 | 0.00 | 37.99 |
| 14 SLIET | 5.08 | 2.66 | 7.74 | 3.75 | 3.57 | 7.32 | 3.63 | 4.59 | 8.22 |
| 15 IIMs | 21.29 | 6.53 | 27.82 | 23.22 | 7.28 | 30.50 | 23.72 | 10.34 | 34.06 |
| 16 IISC, Bangaluru | 31.46 | 22.02 | 53.48 | 18.15 | 32.43 | 50.58 | 18.15 | 36.06 | 54.21 |
| 17 National Mission in Education (ICT) | 121.48 | 0.00 | 121.48 | 101.31 | 0.00 | 101.31 | 217.80 | 0.00 | 217.80 |
| 18 IISERs | 36.30 | 0.00 | 36.30 | 42.35 | 0.00 | 42.35 | 52.03 | 0.00 | 52.03 |
| 19 New IITs | 12.10 | 0.00 | 12.10 | 14.52 | 0.00 | 14.52 | 96.80 | 0.00 | 96.80 |
| 20 Scholarship for College & University students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26.62 | 0.00 | 26.62 |
| 21 Sub Mission on Polytechnics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 143.87 | 0.00 | 143.87 |
| 22 BOATS including Apprenticeship Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9.68 | 0.00 | 9.68 |
| 23 IIITDM, Kanchipuram | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1.21 | 0.00 | 1.21 |
| 24 CIT Kokrajhar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.42 | 0.00 | 2.42 |
| 25 New IIITs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14.52 | 0.00 | 14.52 |
| 26 New SPAs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.84 | 0.00 | 4.84 |
| 27 New NITs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.10 | 0.00 | 12.10 |
| 28 New IIMs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.84 | 0.00 | 4.84 |
| Total | 1565.33 | 732.32 | 2297.65 | 1480.75 | 1017.30 | 2498.05 | 2216.60 | 1273.64 | 3490.24 |
| Demand No. 64 | | | | | | | | | |
| Ministry of Micro, Small and Medium Enterprises | | | | | | | | | |
| 1 Rajiv Gandhi Udyami Mitra Yojna | 2.70 | 0.00 | 2.70 | 2.70 | 0.00 | 2.70 | 1.12 | 0.00 | 1.12 |
| 2 Prime Minister's Employment Generation Programme (PMEGP) | 190.95 | 0.00 | 190.95 | 190.95 | 0.00 | 190.95 | 190.95 | 0.00 | 190.95 |
| 3 Workshed Scheme for Khadi Artisans | 5.80 | 0.00 | 5.80 | 5.80 | 0.00 | 5.80 | 5.80 | 0.00 | 5.80 |
| 4 Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans | 3.00 | 0.00 | 3.00 | 3.00 | 0.00 | 3.00 | 1.86 | 0.00 | 1.86 |
| 5 Rejuvenation, Modernisation and Technology Upgradation of Coir Industries | 5.80 | 0.00 | 5.80 | 5.47 | 0.00 | 5.47 | 4.87 | 0.00 | 4.87 |
| 6 Scheme of Fund for Regeneration of Traditional Industries | 4.85 | 0.00 | 4.85 | 4.85 | 0.00 | 4.85 | 3.94 | 0.00 | 3.94 |
| 7 Promotional Services Institutions & Programmes | 4.13 | 0.00 | 4.13 | 5.77 | 0.00 | 5.77 | 6.28 | 0.00 | 6.28 |
| 8 MSME Cluster Development Programme & MSME Growth | 16.80 | 0.00 | 16.80 | 0.00 | 0.00 | 0.00 | 9.00 | 0.00 | 9.00 |
| 9 Credit Support Programme | 60.25 | 0.00 | 60.25 | 82.00 | 0.00 | 82.00 | 80.50 | 0.00 | 80.50 |
| 10 National Small Industries Corporation Ltd. | 5.29 | 0.00 | 5.29 | 3.70 | 0.00 | 3.70 | 2.45 | 0.00 | 2.45 |
| 11 Marketing Development Assistance Programme | 0.70 | 0.00 | 0.70 | 0.35 | 0.00 | 0.35 | 0.90 | 0.00 | 0.90 |
| 12 Quality of Technology Institutions & Programme | 34.25 | 0.00 | 34.25 | 11.56 | 0.00 | 11.56 | 24.80 | 0.00 | 24.80 |
| Total | 334.52 | 0.00 | 334.52 | 316.15 | 0.00 | 316.15 | 332.47 | 0.00 | 332.47 |
| Demand No. 69 | | | | | | | | | |
| Ministry of Panchayati Raj | | | | | | | | | |
| 1 Rashtriya Gram Swaraj Yojana | 30.00 | 0.00 | 30.00 | 41.85 | 0.00 | 41.85 | 45.00 | 0.00 | 45.00 |

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2008-2009 Budget | | | 2008-2009 Revised | | | 2009-2010 Budget | | |
|---|------------------|-------------|----------------|-------------------|-------------|----------------|------------------|-------------|----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Demand No. 80 | | | | | | | | | |
| Department of Rural Development | | | | | | | | | |
| 1 Swaranjayanti Gram Swarozgar Yojana (SGSY) | 1075.00 | 0.00 | 1075.00 | 1175.00 | 0.00 | 1175.00 | 1175.00 | 0.00 | 1175.00 |
| 2 Rural Housing - Indira Awas Yojana (IAY) | 3240.00 | 0.00 | 3240.00 | 5280.00 | 0.00 | 5280.00 | 5280.00 | 0.00 | 5280.00 |
| Total | 4315.00 | 0.00 | 4315.00 | 6455.00 | 0.00 | 6455.00 | 6455.00 | 0.00 | 6455.00 |
| Demand No. 88 | | | | | | | | | |
| Ministry of Social Justice & Empowerment | | | | | | | | | |
| 1 Deendayal Disabled Rehabilitation Scheme | 12.10 | 0.00 | 12.10 | 12.10 | 0.00 | 12.10 | 13.30 | 0.00 | 13.30 |
| 2 National Institute for Blind, Deaf, Mentally Retarded and Orthopaedically Handicapped | 9.40 | 5.41 | 14.81 | 9.40 | 6.76 | 16.16 | 9.30 | 8.48 | 17.78 |
| 3 Aids and Appliances for the Handicapped | 13.90 | 0.00 | 13.90 | 13.90 | 0.00 | 13.90 | 13.80 | 0.00 | 13.80 |
| 4 Other Programmes for the Welfare of Handicapped | 8.30 | 0.51 | 8.81 | 2.80 | 0.59 | 3.39 | 5.40 | 0.69 | 6.09 |
| 5 Distribution Expenses on Commodity Assistance under Bilateral Agreements | 0.00 | 0.12 | 0.12 | 0.00 | 0.88 | 0.88 | 0.00 | 0.20 | 0.20 |
| 6 Education work for Prohibition and Drug Abuse | 5.92 | 0.00 | 5.92 | 4.92 | 0.00 | 4.92 | 6.00 | 0.00 | 6.00 |
| 7 Assistance to Voluntary Organisations for Old Age Home | 6.34 | 0.00 | 6.34 | 6.34 | 0.00 | 6.34 | 6.50 | 0.00 | 6.50 |
| 8 Other Programmes for Social Welfare | 4.30 | 0.14 | 4.44 | 4.30 | 0.19 | 4.49 | 4.40 | 0.25 | 4.65 |
| 9 Investment in Public Enterprises - National Handicapped Fin. & Dev Corporation | 1.80 | 0.00 | 1.80 | 3.60 | 0.00 | 3.60 | 1.80 | 0.00 | 1.80 |
| 10 Lumpsum provision for North Eastern Region | 5.86 | 0.00 | 5.86 | 6.94 | 0.00 | 6.94 | 7.00 | 0.00 | 7.00 |
| 11 Scheme for implementation of Persons with Disabilities Act | 3.10 | 0.00 | 3.10 | 2.90 | 0.00 | 2.90 | 3.30 | 0.00 | 3.30 |
| Total | 71.02 | 6.18 | 77.20 | 67.20 | 8.42 | 75.62 | 70.80 | 9.62 | 80.42 |
| Demand No.92 | | | | | | | | | |
| Ministry of Textiles | | | | | | | | | |
| Handloom Sector | | | | | | | | | |
| 1 Intgerated Handloom Development Scheme | 25.00 | 0.00 | 25.00 | 21.74 | 0.00 | 21.74 | 25.00 | 0.00 | 25.00 |
| 2 Marketing and Export Promotion Scheme | 8.00 | 0.00 | 8.00 | 8.00 | 0.00 | 8.00 | 8.00 | 0.00 | 8.00 |
| 3 Handloom Weavers Comprehensive Welfare Scheme | 24.00 | 0.00 | 24.00 | 24.00 | 0.00 | 24.00 | 24.00 | 0.00 | 24.00 |
| 4 Mill Gate Price Scheme | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 | 5.00 | 5.00 | 0.00 | 5.00 |
| 5 Diversified Handloom Development Scheme | 3.40 | 0.00 | 3.40 | 2.20 | 0.00 | 2.20 | 3.40 | 0.00 | 3.40 |
| Handicraft Sector | | | | | | | | | |
| 6 Ambedkar Hastshilp Vikas Yojana | 12.00 | 0.00 | 12.00 | 6.80 | 0.00 | 6.80 | 12.00 | 0.00 | 12.00 |
| 7 Design & Technology Upgradation | 2.80 | 0.00 | 2.80 | 3.20 | 0.00 | 3.20 | 2.80 | 0.00 | 2.80 |
| 8 Marketing Support, Service & Export Promotion | 10.50 | 0.00 | 10.50 | 9.64 | 0.00 | 9.64 | 10.50 | 0.00 | 10.50 |
| 9 Research & Development | 1.25 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 | 1.25 | 0.00 | 1.25 |
| 10 Handicraft Artisans Comprehensive Welfare Scheme | 14.40 | 0.00 | 14.40 | 17.00 | 0.00 | 17.00 | 14.40 | 0.00 | 14.40 |
| 11 Human Resource Development Scheme | 1.40 | 0.00 | 1.40 | 1.25 | 0.00 | 1.25 | 1.40 | 0.00 | 1.40 |
| Sericulture Industry | | | | | | | | | |
| 12 R&D, Training & IT Initiatives | 2.75 | 0.00 | 2.75 | 2.75 | 0.00 | 2.75 | 2.75 | 0.00 | 2.75 |
| 13 Seed Organisation and HRD | 2.60 | 0.00 | 2.60 | 2.60 | 0.00 | 2.60 | 2.60 | 0.00 | 2.60 |
| 14 Catalytic Development Programme | 17.25 | 0.00 | 17.25 | 17.25 | 0.00 | 17.25 | 17.25 | 0.00 | 17.25 |
| 15 Quality Certificate Systems | 0.40 | 0.00 | 0.40 | 0.40 | 0.00 | 0.40 | 0.40 | 0.00 | 0.40 |

SCHEMES FOR THE DEVELOPMENT OF SCHEDULED CASTES AND SCHEDULED TRIBES

(In crores of Rupees)

| MINISTRY/DEPARTMENT | 2008-2009 Budget | | | 2008-2009 Revised | | | 2009-2010 Budget | | |
|--|------------------|----------------|-----------------|-------------------|----------------|-----------------|------------------|----------------|-----------------|
| | Plan | Non-Plan | Total | Plan | Non-Plan | Total | Plan | Non-Plan | Total |
| Wool Sector | | | | | | | | | |
| 16 Improvement of Wool Fibre | 0.40 | 0.00 | 0.40 | 0.40 | 0.00 | 0.40 | 0.40 | 0.00 | 0.40 |
| 17 Quality Processing of Wool | 0.60 | 0.00 | 0.60 | 0.60 | 0.00 | 0.60 | 0.60 | 0.00 | 0.60 |
| 18 Sheep Insurance of Wool | 0.40 | 0.00 | 0.40 | 0.40 | 0.00 | 0.40 | 0.40 | 0.00 | 0.40 |
| 19 Creation of Revolving Funds | 0.20 | 0.00 | 0.20 | 0.20 | 0.00 | 0.20 | 0.20 | 0.00 | 0.20 |
| 20 CFC for Integrated Wool Processing | 0.80 | 0.00 | 0.80 | 0.80 | 0.00 | 0.80 | 0.80 | 0.00 | 0.80 |
| 21 Shepherds Insurance Scheme | 0.40 | 0.00 | 0.40 | 0.40 | 0.00 | 0.40 | 0.40 | 0.00 | 0.40 |
| 22 HRD | 0.20 | 0.00 | 0.20 | 0.20 | 0.00 | 0.20 | 0.20 | 0.00 | 0.20 |
| Total | 133.75 | 0.00 | 133.75 | 126.08 | 0.00 | 126.08 | 133.75 | 0.00 | 133.75 |
| Demand No-95 | | | | | | | | | |
| Andaman and Nicobar Islands | 0.25 | 0.00 | 0.25 | 0.25 | 0.00 | 0.25 | 0.27 | 0.00 | 0.27 |
| Demand No-96 | | | | | | | | | |
| Chandigarh | 7.10 | 0.00 | 7.10 | 7.62 | 0.00 | 7.62 | 4.08 | 0.00 | 4.08 |
| Demand No. 98 | | | | | | | | | |
| Daman & Diu | 0.10 | 0.00 | 0.10 | 0.10 | 0.00 | 0.10 | 0.10 | 0.00 | 0.10 |
| Demand No. 104 | | | | | | | | | |
| Ministry of Women and Child Development | | | | | | | | | |
| 1 Integrated Child Development Services Scheme | 1701.00 | 0.00 | 1701.00 | 1701.00 | 0.00 | 1701.00 | 1810.35 | 0.00 | 1810.35 |
| Demand No. 105 | | | | | | | | | |
| Ministry of Youth Affairs and Sports | | | | | | | | | |
| 1 Nehru Yuva Kendra Sangathan | 13.60 | 4.40 | 18.00 | 10.14 | 7.60 | 17.74 | 14.00 | 6.60 | 20.60 |
| 2 National Service Scheme | 17.20 | 1.32 | 18.52 | 10.90 | 1.49 | 12.39 | 17.20 | 1.40 | 18.60 |
| 3 Promotion of National Integration | 1.44 | 0.00 | 1.44 | 1.44 | 0.00 | 1.44 | 0.00 | 0.00 | 0.00 |
| 4 Youth Hostels | 0.25 | 0.00 | 0.25 | 0.55 | 0.00 | 0.55 | 0.00 | 0.00 | 0.00 |
| 5 Scouting & Guiding | 0.60 | 0.00 | 0.60 | 0.34 | 0.00 | 0.34 | 0.60 | 0.00 | 0.60 |
| 6 National Service Volunteers Scheme | 2.80 | 0.00 | 2.80 | 1.88 | 0.00 | 1.88 | 4.02 | 0.00 | 4.02 |
| 7 Rashtriya Sadbhavana Yojana | 1.70 | 0.00 | 1.70 | 1.14 | 0.00 | 1.14 | 1.70 | 0.00 | 1.70 |
| 8 Promotion of Adventure | 0.83 | 0.10 | 0.93 | 0.83 | 0.10 | 0.93 | 0.00 | 0.00 | 0.00 |
| 9 Rajiv Gandhi National Institute of Youth Development | 1.80 | 0.13 | 1.93 | 1.60 | 0.20 | 1.80 | 1.80 | 0.20 | 2.00 |
| 10 Development and Empowerment of Adolescents | 2.28 | 0.00 | 2.28 | 2.28 | 0.00 | 2.28 | 0.00 | 0.00 | 0.00 |
| 11 National Programme for Youth and Adolescent Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.51 | 0.10 | 4.61 |
| Total | 42.50 | 5.95 | 48.45 | 31.10 | 9.39 | 40.49 | 43.83 | 8.30 | 52.13 |
| TOTAL - PART B | 17906.00 | 997.03 | 18903.03 | 19516.53 | 1403.50 | 20920.03 | 20907.97 | 1775.05 | 22683.02 |
| GRAND TOTAL (PART-A and PART-B) | 22126.41 | 1014.27 | 23140.68 | 23592.96 | 1422.06 | 25015.02 | 25823.51 | 1794.28 | 27617.79 |

Note:- 1. For scheme details and other information the concerned Detailed Demands for Grants, the Annual Reports and the Outcome Budgets of the Ministries/ Departments may be referred to.

2. BE 2008-09 figures have altered due to better capture of data by Ministries/ Departments.