

GENDER BUDGETING

This Statement indicates in two parts, the budget provisions for schemes that are substantially meant for the benefit of women. Part A details schemes in which 100% provision is for women. Part B reflects schemes where the allocations for women constitute at least 30% of the provisions.

Gender Budgeting is an evolving area where, with better understanding and appreciation of the subject, more and more Ministries/ Departments are reviewing programmes and schemes to address the quantum of resources that have the budgetary potential to impact and address the development needs of the women.

PART A - 100% Women specific programmes

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.2									
Department of Agricultural Research & Education									
1 National Research Centre for Women in Agriculture	2.00	1.10	3.10	1.77	1.22	2.99	3.76	1.43	5.19
2 All India Co-ordinator Research Project on Home Science	...	...	...	5.77	...	5.77	6.46	...	6.46
Total	2.00	1.10	3.10	7.54	1.22	8.76	10.22	1.43	11.65
Demand No. 15									
Department of Information Technology	33.60	...	33.60	...	...	...	...	...	...
Demand No. 46									
Department of Health & Family Welfare									
1 Reproductive & Child Health(RCH)-II Flexible Pool	2535.00	...	2535.00	3066.01	...	3066.01	3545.00	...	3545.00
2 Rural Family Welfare Services	2477.24	...	2477.24	2463.81	...	2463.81	2492.27	...	2492.27
3 Reproductive & Child Health Project	269.00	...	269.00	...	...	...	...	...	...
4 Training Institutions under States	104.87	...	104.87	96.75	...	96.75	100.80	...	100.80
Total	5386.11	...	5386.11	5626.57	...	5626.57	6138.07	...	6138.07
Demand No.51									
Ministry of Home Affairs									
1 Engaging women employees on contract basis	...	...	...	...	0.10	0.10	...	0.10	0.10
Demand No. 53- Police									
(i) ITBP									
1 Opening of Creche, Day Care Centre, Gender Sensitization, Health Care Centre, Nutritional Care Centre, Women's Rest rooms (furniture and fixtures)/ Washing Drying/ women's Laundry	...	...	...	...	3.27	3.27	...	4.80	4.80
2 Modernisation of Buses	...	...	...	...	0.50	0.50	...	0.90	0.90
3 Modernisation of existing Barracks	...	...	...	...	4.45	4.45	...	24.00	24.00
Total	...	...	...	...	8.22	8.22	...	29.70	29.70
(ii) CRPF									
1 Women's hostel	...	...	...	...	0.01	0.01	...	0.03	0.03
2 Other schemes like Day Care, Gender Sensitization, Health/ Nutritional Care etc.	...	47.20	47.20	...	0.10	0.10	...	0.56	0.56
Total	...	47.20	47.20	...	0.11	0.11	...	0.59	0.59

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
(iii) Sashastra Seema Bal										
1	Scheme like Day care, Gender Sensitization, Health and Nutritional Care	...	7.50	7.50	...	4.50	4.50	...	4.50	4.50
(iv) CISF										
1	Construction of Family Welfare Centres at RTC Ananthpur	...	0.05	0.05	...	0.47	0.47	...	1.34	1.34
(v) Bureau of Police Research & Development (BPR&D)										
1	Fellowship scheme for doctoral work in Criminology and Police Science for women, award etc.	0.08	0.08	...	0.12	0.12
Demand No.57										
Department of School Education and Literacy										
1	Mahila Samakhya for women	38.00	...	38.00	38.00	...	38.00	38.00	...	38.00
Demand No.58										
Department of Higher Education										
1	Women's Hostel in Polytechnics	100.00	...	100.00
Demand No. 64										
Ministry of Micro, Small & Medium Enterprises										
1	Trade Related Entrepreneurship Assistance Programme	1.00	...	1.00	1.50	...	1.50
2	Employment of women owned enterprises, participation in 25 exhibitions and marketing facilitation	1.00	...	1.00	1.00	...	1.00
Total										
2.00										
2.00										
2.50										
2.50										
Demand No. 66										
Ministry of Minority Affairs										
1	Scheme for Leadership Development of Minority Women	8.00	...	8.00
Demand No.68										
Ministry of Overseas Indian Affairs										
1	Awareness Campaign, counselling and Legal assistance to Indian Women facing problems in NRI marriages	...	3.00	3.00	...	0.02	0.02	...	0.15	0.15
Demand No.80										
Department of Rural Development										
1	Rural Housing - Indira Awas Yojana	5400.00	...	5400.00	8800.00	...	8800.00	8800.00	...	8800.00
Demand No. 83										
Department of Science & Technology										
1	Women Component Plan	40.00	...	40.00	40.00	...	40.00	40.00	...	40.00
Demand No.85										
Department of Biotechnology										
1	Biotechnology Programmes for Women	3.00	...	3.00	3.00	...	3.00	3.00	...	3.00
Demand No. 88										
Ministry of Social Justice & Empowerment										
1	Financial Assistance to Women with Disabilities to look after their children after birth	5.00	...	5.00	0.01	...	0.01	5.00	...	5.00
2	Girls Hostel for SCs	60.00	...	60.00
Total										
5.00										
...										
5.00										
0.01										
...										
0.01										
65.00										
...										
65.00										

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Demand No.94									
Ministry of Tribal Affairs									
1 Educational Complex in Low Literacy pockets for development for women	...	...	...	40.00	...	40.00	50.00	...	50.00
Demand No.95									
Andaman and Nicobar Islands	...	...	...	8.82	1.39	10.21	7.86	1.55	9.41
Demand No.96									
Chandigarh	5.27	16.72	21.99	5.59	17.85	23.44	7.53	17.03	24.56
Demand No.97									
Dadra and Nagar Haveli	0.62	...	0.62	0.62	...	0.62	1.32	0.05	1.37
Demand No.98									
Daman and Diu	1.89	...	1.89	0.32	...	0.32	0.32	...	0.32
Demand No.99									
Lakshadweep	0.95	...	0.95	0.78	...	0.78	1.07	...	1.07
Demand No. 104									
Ministry of Women & Child Development									
1 Hostels for Working Women	20.00	...	20.00	11.00	...	11.00	10.00	...	10.00
2 Support to Training & Employment Programme	37.00	...	37.00	27.00	...	27.00	15.00	...	15.00
3 Central Social Welfare Board	55.00	14.75	69.75	56.92	17.04	73.96	55.00	21.57	76.57
4 Rashtriya Mahila Kosh	31.00	...	31.00	31.00	...	31.00	20.00	...	20.00
5 Swayamsidha phase -I &II	200.00	...	200.00	50.08	...	50.08	20.00	...	20.00
6 Swadhar	20.00	...	20.00	15.00	...	15.00	15.00	...	15.00
7 Relief to and Rehabilitation of Rape Victims	40.00	...	40.00	5.00	...	5.00	59.00	...	59.00
8 National Commission for Women	5.00	2.75	7.75	5.00	3.50	8.50	5.00	4.56	9.56
9 Gender Budgeting	3.00	...	3.00	1.30	...	1.30	2.00	...	2.00
10 Conditional Cash Transfer for girl child with Insurance cover	...	...	...	10.00	...	10.00	10.00	...	10.00
11 Comprehensive scheme for combating trafficking	10.00	...	10.00	6.00	...	6.00	5.00	...	5.00
12 Priyadarshini	23.00	...	23.00	23.00	...	23.00	27.00	...	27.00
13 Scheme for Leadership Development of Minority Women	5.00	...	5.00	5.00	...	5.00	1.00	...	1.00
14 Rajiv Gandhi Scheme for Empowerment of Adolescent Girls	...	...	...	...	...	...	110.00	...	110.00
15 Conditional Maternity Benefit Scheme	...	...	...	...	...	...	4.00	...	4.00
16 National Mission for Empowerment of Women	...	...	...	...	...	...	1.00	...	1.00
Total	449.00	17.50	466.50	246.30	20.54	266.84	359.00	26.13	385.13
Demad No.105									
Ministry of Youth Affairs & Sports									
1 Scheme for National Championship for Women	...	1.10	1.10	...	1.10	1.10	...	1.10	1.10
Grand Total (PART A)	11365.44	94.17	11459.61	14819.55	55.60	14875.15	15631.89	83.79	15715.68

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget			
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	
PART B-30% Women specific programmes										
Demand No.1										
Department of Agriculture & Cooperation										
1	Technology Mission on Cotton	27.00	...	27.00	21.00	...	21.00	27.00	...	27.00
2	Jute Technology Mission	3.30	...	3.30	2.45	...	2.45	3.30	...	3.30
3	Integrated Oilseeds/Oilpalm/Pulses and Maize Development	96.00	...	96.00	72.12	...	72.12	70.50	...	70.50
4	Treeborne oilseeds	1.95	...	1.95	2.00	...	2.00	2.40	...	2.40
5	Support to State Extension Services	68.84	...	68.84	45.54	...	45.54	89.40	...	89.40
6	National Food Security Mission	330.00	...	330.00	306.90	...	306.90	330.00	...	330.00
7	Extension Support to Central Institutions	...	...	...	...	...	...	3.60	...	3.60
8	Mass Media Support to Agricultural Extension	...	...	...	...	...	...	26.10	...	26.10
9	Establishment of Agri-Clinic and Agri-business Centres	...	...	...	...	...	...	3.00	...	3.00
	Total	527.09	...	527.09	450.01	...	450.01	555.30	...	555.30
Demand No. 13										
Department of Posts										
1	Postal Network	2.00	...	2.00	2.00	...	2.00	2.00	...	2.00
2	Control and Supervision	...	0.25	0.25	...	0.04	0.04	...	0.05	0.05
	Total	2.00	0.25	2.25	2.00	0.04	2.04	2.00	0.05	2.05
Demand No. 14										
Department of Telecommunications										
1	Amenities to staff	...	0.09	0.09	...	0.09	0.09	...	0.10	0.10
Demand No. 15										
Department of Information Technology										
1	Department of Electronics-Accredited Computer Courses	0.13	...	0.13	0.13	...	0.13	1.03	...	1.03
2	Technology Development for Indian Languages	2.43	...	2.43	2.43	...	2.43	2.67	...	2.67
3	Information Technology for Masses	2.40	...	2.40	2.40	...	2.40	2.40	...	2.40
	Total	4.96	...	4.96	4.96	...	4.96	6.10	...	6.10
Demand No.17										
Department of Food & Public Distribution										
1	Village Grain Banks	5.67	...	5.67	4.90	...	4.90	5.20	...	5.20
Demand No.19										
Ministry of Culture										
1	Zonal Culture Centres	4.20	...	4.20	4.05	...	4.05	4.20	...	4.20
2	Financial Assistance for Professionals & Individual for Specified Performing Art Projects	4.80	0.41	5.21	4.80	0.38	5.18	4.80	0.45	5.25
	Total	9.00	0.41	9.41	8.85	0.38	9.23	9.00	0.45	9.45
Demand No.29										
Ministry of Earth Sciences										
1	National Institute of Ocean Technology	...	...	...	30.00	...	30.00	50.00	...	50.00
2	Tsunami and Storm Surge Warning System	...	...	...	10.00	...	10.00	15.00	...	15.00
3	Indian National Center for Ocean Information Services	...	...	...	22.84	...	22.84	20.00	...	20.00
4	Sea front facility	...	...	...	0.01	...	0.01	0.50	...	0.50
5	Desalination project	...	...	...	0.01	...	0.01	5.00	...	5.00
6	Other Meteorological Services	...	...	...	5.00	50.29	55.29	7.50	59.50	67.00
	Total	...	...	...	67.86	50.29	118.15	98.00	59.50	157.50
Demand No. 46										
Department of Health & Family Welfare										
1	Safdarjung Hospital, New Delhi	39.20	53.70	92.90	65.55	79.01	144.56	47.04	87.92	134.96
2	Dr. RML Hospital, New Delhi	25.90	25.51	51.41	28.18	34.08	62.26	31.37	43.29	74.66
3	Kalawati Saran Children's Hospital, New Delhi	6.60	5.72	12.32	...	...	...	...	...	...
4	All India Institute of Medical Sciences, New Delhi	64.80	116.00	180.80	111.18	181.05	292.23	90.27	255.00	345.27
5	Lady Hardinge Medical College & S.K. Hospital	33.75	40.50	74.25	28.87	62.52	91.39	45.00	71.25	116.25
6	Post Graduate Institute of Medical Education & Research, Chandigarh	19.00	50.54	69.54	22.20	76.97	99.17	27.75	114.70	142.45
7	Jawaharlal Institute of Post Graduate Medical Education & Research, Puducherry	57.82	35.40	93.22	106.83	21.01	127.84	67.85	94.40	162.25

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
8 National Cancer Control Programme	57.60	2.88	60.48	57.60	3.80	61.40	57.60	3.80	61.40
9 Grants to Kasturba Health Society, Wardha	10.39	...	10.39	11.07	...	11.07	11.73	...	11.73
10 National Vector Borne Disease Control Programme (including Filariasis & Kala Azar)	193.62	2.98	196.60	147.21	4.03	151.24	181.22	3.14	184.36
11 National TB Control Programme	99.00	...	99.00	98.00	...	98.00	109.29	...	109.29
12 National Leprosy Eradication Programme	14.85	...	14.85	15.52	0.12	15.64	15.35	...	15.35
13 National Blindness Control Programme	137.50	...	137.50	137.50	...	137.50	137.50	...	137.50
14 Development of Nursing Services	17.10	...	17.10	17.10	...	17.10	17.10	...	17.10
15 National Institute of Mental Health & Neuro-Sciences, Bangalore	15.05	8.75	23.80	19.25	12.20	31.45	16.80	24.50	41.30
16 All India Institute of Speech & Hearing, Mysore	5.60	1.20	6.80	5.60	1.63	7.23	7.60	3.20	10.80
17 National Aids Control Programme	363.00	...	363.00	370.70	...	370.70	363.00	...	363.00
18 Direction & Administration	337.75	5.87	343.62	309.85	8.95	318.80	324.22	9.12	333.34
19 Discretionary Grant	...	0.35	0.35	...	0.21	0.21	...	0.35	0.35
20 National Medical Library	4.61	1.05	5.66	6.16	1.13	7.29	4.61	1.27	5.88
21 Central Government Health Scheme	24.00	160.32	184.32	28.49	160.32	188.81	24.48	238.56	263.04
22 Contraception	395.02	...	395.02	396.80	...	396.80	407.25	...	407.25
23 Urban Family Welfare Services	149.86	...	149.86	166.98	...	166.98	152.34	...	152.34
24 Mission Flexible Pool	1119.65	...	1119.65	1275.58	...	1275.58	1747.96	...	1747.96
Total	3191.67	510.77	3702.44	3426.22	647.03	4073.25	3887.33	950.50	4837.83
Demand No.47									
Department of AYUSH									
1 Central Council for Research in Ayurveda & Sidha, New Delhi	8.10	10.61	18.71	8.10	10.61	18.71	20.00	10.61	30.61
2 Rastriya Ayurveda Vidyapeeth, New Delhi	0.28	0.08	0.36	0.28	0.06	0.34	0.28	0.06	0.34
3 Central Council for Research in Homoeopathy, New Delhi	8.06	4.28	12.34	8.06	4.28	12.34	9.26	4.28	13.54
4 Central Council for Research in Unani Medicine, New Delhi	5.40	...	5.40	5.40	...	5.40	11.30	...	11.30
5 Central Council for Research in Yoga & Naturopathy, New Delhi	5.00	0.98	5.98	5.00	0.98	5.98	3.75	0.98	4.73
6 Morarji Desai National Institute of Yoga, New Delhi	...	1.45	1.45	...	1.45	1.45	...	1.45	1.45
Total	26.84	17.40	44.24	26.84	17.38	44.22	44.59	17.38	61.97
Demand No.56									
Ministry of Housing & Urban Poverty Alleviation									
1 Swarnajayanti Shahari Rozgar Yojana	151.00	...	151.00	151.00	...	151.00	151.00	...	151.00
Demand No.57									
Department of School Education and Literacy									
1 Strengthening of Teachers Training Institution	160.00	...	160.00	98.35	...	98.35	160.00	...	160.00
2 Support to NGOs/Institutes/SRCs for Adult Education and skill Development	21.00	...	21.00	26.91	...	26.91	36.47	0.17	36.64
3 Adult Education and Skill Development Scheme	106.20	...	106.20	30.00	...	30.00	94.50	...	94.50
4 Kendriya Vidyalayas Sangathan	90.00	224.70	314.70	90.00	345.30	435.30	90.00	453.85	543.85
5 Navodaya Vidyalayas Samiti	308.00	89.87	397.87	567.60	114.34	681.94	572.00	150.17	722.17
6 Vocationalization of Education	11.10	...	11.10	2.10	...	2.10	11.10	...	11.10
7 Information & Communication Technology in Schools	90.00	...	90.00	90.00	...	90.00	90.00	...	90.00
8 Access & Equity	...	...	...	0.27	...	0.27	0.01	...	0.01
9 Scheme for Universal Access & Quality Education at Secondary Stage (SUCCESS)	655.50	...	655.50	78.00	...	78.00	...	...	...
10 New Model Schools	286.00	...	286.00	45.00	...	45.00	...	...	...
11 Sarva Shiksha Abhiyan (SSA)	...	...	...	6026.00	...	6026.00	6026.00	...	6026.00
12 National Programme of Nutritional Support to Primary Education (Mid-Day Meal Scheme)	3040.00	...	3040.00	3040.00	...	3040.00
13 District Primary Education Programme (EAP)	4.70	...	4.70

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(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
14 National Council of Educational Research & Training (NCERT)	...	...	...	6.34	23.46	29.80	12.00	29.22	41.22
15 National Institute of Open Schooling	...	...	...	4.50	...	4.50	4.50	...	4.50
16 Central Tibetan School Society Administration	...	...	...	1.80	7.41	9.21	1.80	9.60	11.40
17 Joint Indo Mongolian School (Mongolia)	...	...	...	0.30	...	0.30	0.30	...	0.30
18 Rashtriya Madhyamik Shiksha Abhiyan	...	...	...	...	...	...	406.19	...	406.19
19 National Means cum Merit Scholarship Scheme	...	...	...	228.46	...	228.46	225.00	...	225.00
20 Central Sponsored Scheme of appointment of Language Teachers	...	...	...	...	...	...	4.80	...	4.80
21 Scheme for Providing Quality Education in Madrassas	...	...	...	...	...	...	15.00	...	15.00
22 Scheme for Infrastructure Development in Minority Institutions	...	...	...	...	...	...	1.50	...	1.50
23 National Bal Bhawan	...	...	...	4.80	1.62	6.42	2.80	2.09	4.89
24 Scheme for setting up of 6000 Model Schools at Block level as Bench Mark of Excellence	...	...	...	...	...	...	105.00	...	105.00
25 Integrated Education for Disabled Children	...	...	...	21.00	...	21.00	...	...	...
26 Inclusive Education for the Disabled at Secondary School	...	...	...	...	...	...	21.00	...	21.00
27 Directorate of Adult Education	3.60	0.58	4.18	3.60	0.54	4.14	3.60	0.86	4.46
28 National Literacy Mission Authority	...	...	...	...	...	...	0.73	...	0.73
29 Literacy Programmes for 35+ age group	4.50	...	4.50	...	...	...	...	...	...
Total	1735.90	315.15	2051.05	10369.73	492.67	10862.40	10924.30	645.96	11570.26
Demand No.58									
Department of Higher Education									
1 University Grants Commission	1087.63	602.83	1690.46	982.10	816.26	1798.36	1312.00	1034.88	2346.88
2 Indira Gandhi National Open University	36.00	0.30	36.30	27.73	0.30	28.03	27.00	0.30	27.30
3 Community Polytechnics	5.85	...	5.85	2.85	...	2.85	47.10	...	47.10
4 National Institute of Technical Teacher's Training & Research	9.00	5.40	14.40	8.10	7.80	15.90	9.00	14.56	23.56
5 Sant Longowal Institute of Engineering & Technology	6.30	3.30	9.60	4.65	4.43	9.08	5.00	5.69	10.69
6 Upgradation of Existing/Setting up of new Polytechnic	66.00	...	66.00	66.00	...	66.00	100.00	...	100.00
7 National Council for Promotion of Urdu Language	5.70	...	5.70	5.24	...	5.24	5.70	...	5.70
8 Rashtriya Sanskrit Sansthan	10.50	6.25	16.75	10.50	8.19	18.69	11.10	8.81	19.91
9 Central Institute of Indian Language	10.20	...	10.20	7.05	...	7.05	10.50	...	10.50
10 Kendriya Hindi Sansthan	1.24	...	1.24	1.38	...	1.38	2.25	...	2.25
11 Central Hindi Directorate	2.70	...	2.70	2.15	...	2.15	3.00	...	3.00
12 North Eastern Regional Institute of Science and Technology, Itanagar	...	...	...	...	...	...	5.78	8.26	14.04
13 Central Institute of Technology, Kokrajhar	...	...	...	...	...	...	0.29	...	0.29
14 Scholarship for College & University Students	...	...	...	...	...	...	55.00	...	55.00
Total	1241.12	618.08	1859.20	1117.75	836.98	1954.73	1593.72	1072.50	2666.22
Demand No. 64									
Ministry of Micro, Small & Medium Enterprises									
1 Promotional Services Institutions & Programmes	3.85	...	3.85	3.85	...	3.85	5.85	...	5.85
2 MSME Cluster Development Programme & MSME growth Poles	4.00	...	4.00	4.00	...	4.00	4.00	...	4.00
3 Credit Support Programme	32.00	...	32.00	31.00	...	31.00	52.00	...	52.00
4 Marketing Development Assistance Programme	1.00	...	1.00	...	...	...	...	...	...
5 Development of SSI - National Small Industries Corporation Ltd.	2.30	...	2.30	2.10	...	2.10	0.50	...	0.50
6 International Cooperation among Small & Medium Enterprises	20.00	...	20.00	0.25	...	0.25

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7	Rajiv Gandhi Udyani Mitra Yojna	1.50	...	1.50	...	1.50	0.25	...	0.25
8	Prime Minister's Employment Generation Programme	247.00	...	247.00	...	247.00	247.00	...	247.00
9	Workshed Scheme for Khadi Artisans	7.50	...	7.50	...	7.50	4.50	...	4.50
10	Scheme for enhancing Productivity and Competitiveness for Khadi Industries Artisans	3.00	...	3.00	...	3.00	2.40	...	2.40
11	Rejuvenation, Modernisation and Technology Upgradation of Coir Industries	7.50	...	7.50	...	7.50	6.30	...	6.30
12	Scheme of fund for Regeneration of Traditional Industries	6.30	...	6.30	...	6.30	5.10	...	5.10
13	Strengthening of Infrastructure of existing weak Khadi Institutions and Assistance for marketing Infrastructure	...	...	...	...	...	1.50	...	1.50
14	Khadi Reform Development Package (ADB Assistance)	...	...	...	...	...	28.80	...	28.80
	Total	335.95	...	335.95	...	313.75	358.45	...	358.45
	Demand No. 66								
	Ministry of Minority Affairs								
1	Merit -cum-Means scholarships for professional & technical courses of undergraduate & post-graduate level	...	...	65.00	...	65.00	100.00	...	100.00
2	Pre-Matric Scholarship for Minorities	...	...	80.00	...	80.00	200.00	...	200.00
3	Post-Matric Scholarship for Minorities	...	...	70.00	...	70.00	150.00	...	150.00
4	National fellowship for students from the minority communities	...	...	...	...	...	15.00	...	15.00
	Total	...	...	215.00	...	215.00	465.00	...	465.00
	Demand No.69								
	Ministry of Panchayati Raj								
1	Panchayat Mahila Evam Yuva Shakti Abhiyan	4.00	...	4.00	...	4.00	4.00	...	4.00
2	Rashtriya Gram Swaraj Yojna	30.00	...	30.00	41.85	41.85	45.00	...	45.00
	Total	34.00	...	34.00	45.85	45.85	49.00	...	49.00
	Demand No.80								
	Department of Rural Development								
1	National Rural Employment Guarantee Scheme	5328.00	...	5328.00	9990.06	9990.06	13020.30	...	13020.30
2	Swarajayanti Gram Swarozgar Yojana (SGSY)	860.00	...	860.00	940.00	940.00	940.00	...	940.00
	Total	6188.00	...	6188.00	10930.06	10930.06	13960.30	...	13960.30
	Demand No.88								
	Ministry of Social Justice & Empowerment								
1	Special Central Assistance for Scheduled Castes Sub Plan	140.73	...	140.73	173.30	173.30	140.70	...	140.70
2	Post Matric Scholarship for SCs	...	...	...	186.75	186.75	220.50	...	220.50
3	Machinery for Implementation of PCR Act 1955 & Prevention of Atrocities Act 1989	11.70	...	11.70	12.90	12.90	12.60	...	12.60
4	Assistance to Voluntary Organisations for SCs	10.08	...	10.08	10.08	10.08	10.20	...	10.20
5	Grants to Non-Government institutions for running pre-examination Training Centre for SCs	1.44	...	1.44	1.44	1.44	1.44	...	1.44
6	National Commission for SCs	...	2.30	2.30	...	2.70	...	2.85	2.85
7	Rajiv Gandhi National Fellowship for SCs	...	...	...	26.40	26.40	23.70	...	23.70
8	Share Capital to SCs Development Corporation	5.70	...	5.70	5.70	5.70	6.00	...	6.00
9	Self Employment Scheme -Liberation and Rehabilitation of Scavengers	30.00	...	30.00	30.00	30.00	29.10	...	29.10
10	Top Class Education for SCs	...	...	...	1.50	1.50	5.70	...	5.70
11	Boys and Girls Hostels for BCs	...	...	...	10.10	10.10	10.50	...	10.50
12	Post Matric Scholaship for BCs	...	...	...	39.60	39.60	36.45	...	36.45
13	Assistance to voluntary Organisations for BCs	0.90	...	0.90	0.90	0.90	1.35	...	1.35
14	Deendayal Disabled Rehabilitation Scheme	18.15	...	18.15	18.15	18.15	19.95	...	19.95

STATEMENT 20

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
15 National Institute of Social Defence	1.65	0.20	1.85	1.65	0.29	1.94	1.80	0.37	2.17
16 National Institute for Disabled handicapped	14.10	8.09	22.19	14.10	10.15	24.25	13.95	12.70	26.65
17 Aids and Appliances for the Handicapped	20.85	...	20.85	20.85	...	20.85	20.70	...	20.70
18 Spinal Injury Centre	0.33	...	0.33	0.33	...	0.33	0.33	...	0.33
19 Implementation of the Persons with Disability Act	4.65	...	4.65	4.35	...	4.35	4.95	...	4.95
20 Distribution Expenses of Commodity Assistance under bilateral agreement	...	0.18	0.18	...	1.31	1.31	...	0.30	0.30
21 Assistance to Voluntary Organisation for Old age home	9.51	...	9.51	9.51	...	9.51	9.75	...	9.75
22 Assistance to Voluntary Organisation for providing Social Defence services	1.50	...	1.50	1.50	...	1.50	1.50	...	1.50
23 Information and Mass Education Cell	3.12	...	3.12	3.12	...	3.12	3.12	...	3.12
24 National Handicapped Finance & Development Corporation	2.70	...	2.70	5.40	...	5.40	2.70	...	2.70
25 Employment of Physically Challenged	4.50	...	4.50	2.10	...	2.10	4.50	...	4.50
26 National Finance & Development Corporation for weaker section	31.85	...	31.85	31.95	...	31.95	31.65	...	31.65
27 Lumpsum allocation for NE & Sikkim	25.68	...	25.68	12.97	...	12.97	14.11	...	14.11
28 Other Scheme under Ministry of Social Justice and Empowerment benefiting Women	4.41	2.66	7.07	4.41	2.66	7.07	7.30	2.74	10.04
29 Pradhan Mantri Adarsh Gram Yojana	...	...	...	...	...	...	29.40	...	29.40
Total	343.55	13.43	356.98	629.06	17.11	646.17	663.95	18.96	682.91
Demand No. 91									
Ministry of Steel									
1 Scheme for promotion of R&D in Iron and Steel Sector	18.50	...	18.50	...	...	...	...	...	...
Demand No.92									
Ministry of Textiles									
Handloom Sector									
1 Integrated Handloom Development Scheme	40.00	...	40.00	32.60	...	32.60	40.00	...	40.00
2 Marketing and Export Promotion Scheme	12.00	...	12.00	12.00	...	12.00	12.00	...	12.00
3 Handloom Weavers Comprehensive Welfare Scheme	40.00	...	40.00	36.00	...	36.00	40.00	...	40.00
4 Mill Gate Price Scheme	7.50	...	7.50	7.50	...	7.50	7.50	...	7.50
5 Diversified Handloom Development Scheme	5.50	...	5.50	3.30	...	3.30	5.50	...	5.50
Handicraft Sector									
6 Ambedkar Hastshilp Vikas Yojana	18.00	...	18.00	10.20	...	10.20	18.00	...	18.00
7 Design & Technology Upgradation	4.20	...	4.20	4.80	...	4.80	4.20	...	4.20
8 Marketing Support, Services & Export Promotion	17.50	...	17.50	14.46	...	14.46	17.50	...	17.50
9 Research & Development	2.70	...	2.70	1.88	...	1.88	2.70	...	2.70
10 Handicraft Artisans Comprehensive Welfare Scheme	24.00	...	24.00	25.50	...	25.50	24.00	...	24.00
11 Human Resource Development Scheme	1.80	...	1.80	1.80	...	1.80	1.80	...	1.80
Sericulture Industry									
12 R&D, Training & IT Initiatives	4.20	...	4.20	4.20	...	4.20	4.20	...	4.20
13 Seed Organisation and HRD	3.90	...	3.90	3.90	...	3.90	3.90	...	3.90
14 Catalytic Development Programme	29.60	...	29.60	25.88	...	25.88	29.60	...	29.60
15 Quality Certificate Systems	0.60	...	0.60	0.06	...	0.06	0.60	...	0.60
Wool Sector									
16 CFC for Integrated Wool Processing	1.20	...	1.20	1.20	...	1.20	1.20	...	1.20
17 Other Schemes of the Ministry	3.30	...	3.30	3.30	...	3.30	3.30	...	3.30
Total	216.00	...	216.00	188.58	...	188.58	216.00	...	216.00
Demand No.94									
Ministry of Tribal Affairs									
1 SCA to Tribal Sub-Plan	225.00	...	225.00	213.50	...	213.50	225.00	...	225.00
2 Grants under Article 275(1) of the Constitution	124.80	...	124.80	117.60	...	117.60	300.00	...	300.00

GENDER BUDGETING

(In crores of Rupees)

MINISTRY/DEPARTMENT	2008-2009 Budget			2008-2009 Revised			2009-2010 Budget		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
3 Discretionary Grant by Ministers	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
4 Post Matric Scholarship	...	...	...	124.00	...	124.00	135.48	...	135.48
5 Upgradation of Merit	1.00	...	1.00	1.00	...	1.00	1.00	...	1.00
6 Establishment of Ashram School	...	...	...	15.00	...	15.00	20.50	...	20.50
7 Boys and Girls Hostel	...	...	...	32.50	...	32.50	32.00	...	32.00
8 Vocational Training Centres in Tribal Areas	3.50	...	3.50	3.50	...	3.50	5.50	...	5.50
9 Rajiv Gandhi National Fellowship	16.00	...	16.00	16.00	...	16.00	22.50	...	22.50
10 Top Class Education	...	...	...	1.25	...	1.25	2.00	...	2.00
11 National Overseas Scholarship	...	...	...	0.75	...	0.75	0.25	...	0.25
12 Research Education & Mass Education Tribal Festivals and others (Component: Exchange of visits)	0.13	...	0.13	0.13	...	0.13	0.13	...	0.13
13 ACA for Educational Development of Tribal Children in Schedule -V areas and Naxal- Affacted areas	...	...	...	...	...	...	150.00	...	150.00
Total	370.44	...	370.44	525.24	...	525.24	894.37	...	894.37
Demand No.95									
Andaman and Nicobar Islands	...	...	...	39.15	...	39.15	40.01	...	40.01
Demand No.96									
Chandigarh	36.18	64.86	101.04	45.06	68.47	113.53	30.33	68.02	98.35
Demand No.97									
Dadra and Nagar Haveli	...	...	...	...	...	...	1.36	...	1.36
Demand No.98									
Daman and Diu	...	...	...	0.13	...	0.13	0.20	...	0.20
Demand No.99									
Lakshadweep	...	...	...	0.05	...	0.05	0.13	...	0.13
Demand No. 104									
Ministry of Women & Child Development									
1 Rajiv Gandhi National Creche Scheme	...	...	...	50.00	0.94	50.94	50.00	0.76	50.76
2 Scheme for the Welfare of Working Children in need of care & Protection	...	...	...	4.25	...	4.25	3.50	...	3.50
3 Integrated Child Development Scheme(ICDS)	...	...	...	3717.00	...	3717.00	3955.95	...	3955.95
4 Integrated Child Protection Scheme(ICPS)	...	...	...	30.00	...	30.00	30.00	...	30.00
5 Shishu Greh Scheme	...	...	...	1.40	...	1.40	1.50	...	1.50
6 Scheme for Prevention and Control of Juvenile Social Mal-adjustment	...	...	...	11.00	...	11.00	10.00	...	10.00
7 Integrated Scheme for Street Children	...	...	...	6.25	...	6.25	5.00	...	5.00
8 National Institute of Public Cooperation & Child Development	...	...	...	4.00	6.08	10.08	5.00	7.07	12.07
9 National Commission for the Protection of Child Rights	...	...	...	3.72	...	3.72	3.50	...	3.50
10 Central Adoption Resource Agency	...	...	...	0.70	0.95	1.65	1.00	1.00	2.00
11 Innovative Work on Women & Children	...	...	...	3.44	...	3.44	1.50	...	1.50
12 Food & Nutrition Board	...	...	...	5.03	5.57	10.60	5.00	6.04	11.04
Total	...	...	...	3836.79	13.54	3850.33	4071.95	14.87	4086.82
Demand No.105									
Ministry of Youth Affairs and Sports									
1 Nehru Yuva Kendra Sangathan	68.00	22.00	90.00	50.68	38.00	88.68	70.00	32.00	102.00
2 National Service Scheme	86.00	6.60	92.60	54.51	7.43	61.94	86.00	7.00	93.00
3 Promotion of National Integration	7.20	...	7.20	7.20	...	7.20	...	...	...
4 Youth Hostels	...	...	...	2.75	...	2.75	3.25	...	3.25
5 Scouting & Guiding	...	...	...	1.73	...	1.73	3.00	...	3.00
6 National Service Volunteers Scheme	14.00	...	14.00	9.38	...	9.38	20.10	...	20.10
7 Rashtriya Sadbhavana Yojna	8.50	...	8.50	5.70	...	5.70	8.50	...	8.50
8 Promotion of Adventure	4.15	0.50	4.65	4.15	0.50	4.65	...	...	...
9 Promotion of Youth Activities & Training	1.80	...	1.80	1.30	...	1.30	...	...	...
10 Commonwealth Youth Programme	...	...	...	0.15	...	0.15	0.15	...	0.15
11 Scheme relating to Talent Search and Training	5.00	...	5.00	1.50	...	1.50	3.00	...	3.00
12 Institute of Youth Development	...	...	...	8.00	1.00	9.00	9.00	1.00	10.00
13 Development and Empowerment of Adolescents	...	...	...	11.40	...	11.40	...	...	...
14 National Programme for Youth and Adolescent Development	...	...	...	...	...	...	22.55	0.50	23.05
Total	194.65	29.10	223.75	158.45	46.93	205.38	225.55	40.50	266.05
Grand Total (PART B)	14632.52	1569.54	16202.06	32557.29	2190.91	34748.20	38253.14	2888.79	41141.93
GRAND TOTAL (PART A and B)	25997.96	1663.71	27661.67	47376.84	2246.51	49623.35	53885.03	2972.58	56857.61